

Vale Local Service Forum

9 December 2014

Maria Battle
Chair

Cardiff and Vale University Health Board

Introduction to C&V UHB

- One of the largest NHS organisations in the UK
- Provides health care services for 472,400 people living in Cardiff and Vale, living at home, in community facilities and hospitals
- Promotes health and wellbeing
- Provides specialist care to people in South Wales, Wales and wider UK

General Facts Cardiff and the Vale

- Population fastest growing in Wales x 2
- Biggest increase in birthrate x 3
- Ageing population - over 85s increasing faster than rest of population
- 103k most deprived in Wales
- Care for 'city' based groups with complex needs
 - Sharp rise in asylum seekers
 - Complexity of homelessness needs
- Our funding allocation lowest in Wales

Challenges

- UHW not just another district hospital- specialist centre
- 60% of medical equipment and 50 % of IT out of life
- 15% estate in critical need of attention
- Pick up complex services from other UHB- neurology, cancer
- Recent demand for Out of Hours services outstripped capacity

OUR VISION - PICTURE THIS IN 10 YEARS TIME...



● WE WILL HAVE A DESERVED REPUTATION AS A HIGHLY TRUSTED, EXPERT AND SUPREMELY CAPABLE ORGANISATION, WHICH ATTRACTS AND RETAINS THE VERY BEST PEOPLE.



● WE WILL BE SEEN AS THE UK'S LEADING INTEGRATED HEALTH CARE ORGANISATION

CARING FOR PEOPLE, KEEPING PEOPLE WELL



● WE WILL BE RECOGNISED AS A LEADER IN KEEPING PEOPLE WELL, AND AT OR NEAR THEIR HOMES.

VISUALISING 2024



● WE WILL PROVIDE PRIMARY AND COMMUNITY PHYSICAL AND MENTAL HEALTH SERVICES, WHICH ARE SUPPORTED BY HOSPITALS THAT MAINTAIN HIGH STANDARDS, AND DELIVER THE HIGH TECHNOLOGY MEDICINE OUR PATIENTS REQUIRE.



● I.T. WILL DELIVER DIGITAL SOLUTIONS, WHICH EMPOWER OUR PATIENTS AND CLINICIANS TO ACHIEVE THE BEST POSSIBLE HEALTH OUTCOMES, TOGETHER.



● OUR TEACHING, RESEARCH AND INNOVATION WILL BE OF THE QUALITY EXPECTED FROM THE UK'S LEADING INTEGRATED HEALTH CARE ORGANISATION.

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Shaping our Future Well Being

Caring for people, keeping people well

Promote equity between the people who use and provide services

Empower the Person

- Support people in choosing healthy behaviours
- Encourage self-management of conditions

Home first

- Enable people to maintain or recover their health in or as close to their own home as possible

Outcomes that matter to People

- Create value by achieving the outcomes and experience that matter to people at an appropriate cost

Avoid harm, waste and variation

- Adopt evidence based practice, standardising as appropriate
- Fully use the limited resources available, living within the total
- Minimise avoidable harm
- Achieve outcomes through minimum appropriate intervention