

Council Tax News

BUDGET UPDATE 2017

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,142.37
The Police and Crime Commissioner for South Wales	£218.24
Total	£1,360.61

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,410.69.** This is found by adding the Town/Community Council levy (**£50.08**) to the charges for the Vale of Glamorgan (**£1,142.37**) and the South Wales Police and Crime Commissioner (**£218.24**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£216,807,453** and our Net Budget is **£215,719,986** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,142.37** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2017/2018

Programme	£'000	How Financed	£'000
Housing - Council Properties	19,571	Loans*	18,129
Housing - Grants and Loans	1,572	Grants	25,364
Education (including Libraries)	9,501	Capital Receipts	2,582
Social Services	505	Revenue Contribution,	16,425
Regeneration and Development	18,315	S106	2,046
Visible and Transportation	12,547		
Resources	2,535		
	64,546		64,546

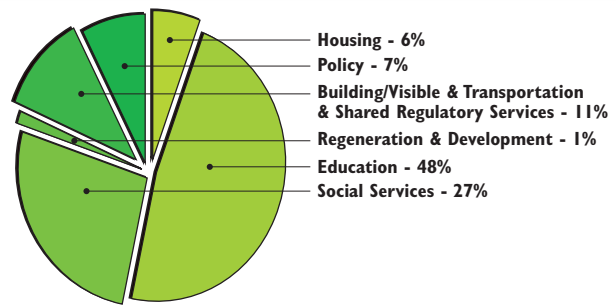
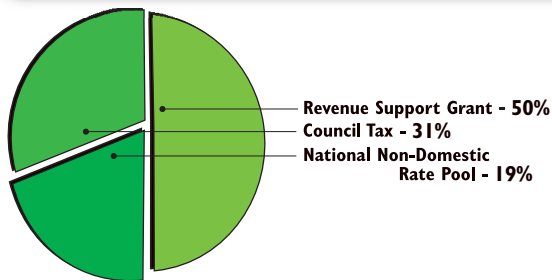
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2017/2018

Town/Community Council Precept 2016/2017 £	Council Tax In Respect Of	Town/Community Council Precept 2017/2018 £	Town/Community Council Levy Band D 2017/2018 £	Total Tax Levy Band D 2017/2018 £
985,383	Barry	985,383	50.08	1,410.69
7,000	Colwinston	9,000	29.32	1,389.93
147,233	Cowbridge with Llanblethian	152,302	59.82	1,420.43
98,233	Dinas Powys	98,826	27.34	1,387.95
15,027	Ewenny	15,500	35.96	1,396.57
9,280	Llancarfan	10,066	21.28	1,381.89
37,548	Llandough	37,548	39.65	1,400.26
6,800	Llandow	7,800	18.06	1,378.67
3,882	Llanfair	3,882	10.32	1,370.93
10,260	Llangan	10,260	23.11	1,383.72
9,000	Llan-Maes	11,000	44.18	1,404.79
229,318	Llantwit Major	230,915	57.03	1,417.64
5,811	Michaelston	5,811	25.05	1,385.66
670,517	Penarth	714,903	63.31	1,423.92
6,000	Pendoylan	6,000	17.49	1,378.10
9,500	Penllyn	9,500	9.42	1,370.03
13,000	Peterston-S-Ely	13,580	24.56	1,385.17
0	Rhose	0	0	1,360.61
25,954	St Athan	27,208	19.00	1,379.61
17,000	St Brides Major	23,000	18.25	1,378.86
3,281	St Donats	4,370	23.00	1,383.61
2,750	St Georges & St Brides-S-Ely	750	3.14	1,363.75
7,890	St Nicholas & Bonvilston	9,095	17.00	1,377.61
86,846	Sully and Lavernock	87,998	35.35	1,395.96
5,000	Welsh St Donats	4,850	15.50	1,376.11
26,000	Wenvoe	30,500	24.23	1,384.84
3,254	Wick	3,254	8.07	1,368.68
2,441,767	Total Precept	2,513,301		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2016/2017			2017/2018			
Gross Exp. £'000	Income £'000	Net Exp. £'000	Vale Council Services	Gross Exp. £'000	Income £'000	Net Exp. £'000
18,668	18,668	0	Housing Revenue Account	19,054	19,054	0
5,526	3,186	2,340	Other Housing	4,664	3,238	1,426
42,870	42,463	407	Housing Benefits	42,157	41,916	241
10,559	0	10,559	Council Tax Relief	10,462	0	10,462
121,193	18,681	102,512	Education (including Libraries)	119,035	15,534	103,501
64,891	9,035	55,856	Social Services	66,882	8,880	58,002
4,197	2,474	1,723	Transportation	4,237	3,008	1,229
6,081	2,779	3,302	Regeneration & Development	6,170	3,111	3,059
25,476	5,314	20,162	Building & Visible Services	25,826	5,912	19,914
2,443	364	2,079	Regulatory Services	2,520	354	2,166
16,594	1,645	14,948	Policy	16,801	1,281	15,520
16,132	0	16,132	Capital and Other Expenditure met from Revenue	14,650	0	14,650
334,629	104,609	230,020		332,458	102,288	230,170
2,442	0	2,442	Town & Community Council Precepts	2,513	0	2,513
700	17,632	(16,932)	Transfer to/from General & Specific Reserves	700	15,350	(14,650)
337,771	122,241	215,530	TOTAL (*Budget Requirement)	335,671	117,638	*218,033
	(200)	200	Discretionary Non-Domestic Rate Reliefs		(200)	200
	112,506	(112,506)	Revenue Support Grant		108,578	(108,578)
	37,942	(37,942)	National Non-Domestic Rate Pool		40,976	(40,976)
	65,282	(65,282)	Council Tax		68,679	(68,679)
Included in the total are the following levies and payments to outside bodies:						
	£'000			£'000		
	5,898		South Wales Fire and Rescue Service	5,939		
	16		Cardiff Port Health Authority	15		
	3		Swansea Port Health Authority	3		
	79		Glamorgan Record Office	78		
	5,996			6,035		
	31/3/2017		Estimated Financial Reserves as at:	31/3/2018		
	£'000			£'000		
	9,272		General Fund	8,572		
	700		Housing Revenue Account	831		
	52,579		Reserves for Specific Purposes	38,629		
				Total Expenditure 334,840		
				Less: Income 102,288		
				Net Transfer from Reserves 232,552		
				(14,519)		
				218,033		