

Council Tax News

BUDGET UPDATE 2018

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,186.92
The Police and Crime Commissioner for South Wales	£233.52
Total	£1,420.44

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,473.02.** This is found by adding the Town/Community Council levy (**£52.58**) to the charges for the Vale of Glamorgan (**£1,186.92**) and the South Wales Police and Crime Commissioner (**£233.52**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£222,840,237** and our Net Budget is **£222,053,052** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,186.92** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2018/2019

Programme	£'000	How Financed	£'000
Housing - Council Properties	20,219	Loans*	17,688
Housing - Grants and Loans	1,450	Grants	23,128
Education (including Libraries)	6,454	Capital Receipts	4,475
Social Services	470	Revenue Contribution,	13,269
Regeneration and Development	17,885	SI06	2,306
Neighbourhood and Transport	11,620		
Resources	1,357		
City Deal	1,501		
	64,546		60,866

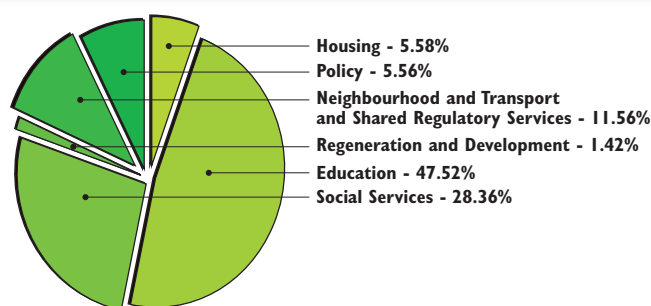
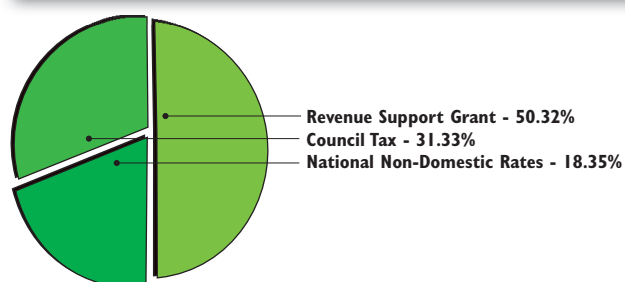
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2018/2019

Town/Community Council Precept 2017/2018 £	Council Tax In Respect Of	Town/Community Council Precept 2018/2019 £	Town/Community Council Levy Band D 2018/2019 £	Total Tax Levy Band D 2018/2019 £
985,383	Barry	1,044,949	52.58	1,473.02
9,000	Colwinston	9,000	25.50	1,445.94
152,302	Cowbridge with Llanblethian	168,580	65.80	1,486.24
98,826	Dinas Powys	99,454	27.34	1,447.78
15,500	Ewenny	16,374	37.47	1,457.91
10,066	Llancarfan	10,579	22.37	1,442.81
37,548	Llandough	38,674	41.10	1,461.54
7,800	Llandow	9,300	21.78	1,442.22
3,882	Llanfair	4,608	12.32	1,432.76
10,260	Llangan	10,260	23.21	1,443.65
11,000	Llan-Maes	11,400	45.60	1,466.04
230,915	Llantwit Major	237,010	58.20	1,478.64
5,811	Michaelston	5,985	26.14	1,446.58
714,903	Penarth	769,314	67.75	1,488.19
6,000	Pendoylan	6,300	18.26	1,438.70
9,500	Penllyn	10,050	9.83	1,430.27
13,580	Peterston-S-Ely	16,000	28.93	1,449.37
0	Rhose	0	0	1,420.44
27,208	St Athan	27,835	19.00	1,439.44
23,000	St Brides Major	26,840	20.00	1,440.44
4,370	St Donats	3,047	15.87	1,436.31
750	St Georges & St Brides-S-Ely	750	3.18	1,423.62
9,095	St Nicholas & Bonvilston	9,095	16.69	1,437.13
87,998	Sully and Lavernock	89,114	35.86	1,456.30
4,850	Welsh St Donats	5,200	16.56	1,437.00
30,500	Wenvoe	32,750	24.30	1,444.74
3,254	Wick	4,250	9.26	1,429.70
2,513,301	Total Precept	2,666,718		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2017/2018			Vale Council Services				2018/2019																																															
Gross Exp. £'000	Income £'000	Net Exp. £'000		Gross Exp. £'000	Income £'000	Net Exp. £'000		Gross Exp. £'000	Income £'000	Net Exp. £'000																																												
19,054	18,668	0	Housing Revenue Account	18,698	18,698	0																																																
4,664	3,186	1,426	Other Housing	4,823	3,065	1,758																																																
42,157	42,463	241	Housing Benefits	37,614	37,305	309																																																
10,462	0	10,462	Council Tax Relief	10,332	0	10,332																																																
119,035	18,681	103,501	Education (including Libraries)	116,923	11,405	105,518																																																
66,882	9,035	58,002	Social Services	66,911	3,938	62,973																																																
6,170	2,779	3,059	Regeneration & Development	5,144	1,985	3,159																																																
30,063	5,314	21,143	Neighbourhood & Transport Services	27,005	3,595	23,410																																																
2,520	364	2,166	Regulatory Services	2,580	341	2,239																																																
16,801	1,645	15,520	Policy	12,817	1,362	11,455																																																
14,650	0	14,650	Capital and Other Expenditure met from Revenue	13,156	0	13,156																																																
332,458	104,609	230,170		316,003	81,694	234,309																																																
2,513	0	2,513	Town & Community Council Precepts	2,667	0	2,667																																																
700	17,632	(14,650)	Transfer to/from General & Specific Reserves	700	13,156	(12,456)																																																
335,671	122,241	*218,033	TOTAL (*Budget Requirement)	319,370	94,850	*224,520																																																
	(200)	200	Discretionary Non-Domestic Rate Reliefs		(200)	200																																																
	112,506	(108,578)	Revenue Support Grant		111,736	(111,736)																																																
	37,942	(40,976)	National Non-Domestic Rate Pool		40,744	(40,744)																																																
	65,282	(68,679)	Council Tax		72,240	(72,240)																																																
<p>Included in the total are the following levies and payments to outside bodies:</p> <table border="1"> <thead> <tr> <th>£'000</th> <th></th> <th>£'000</th> <th></th> </tr> </thead> <tbody> <tr> <td>5,939</td> <td>South Wales Fire and Rescue Service</td> <td>6,006</td> <td></td> </tr> <tr> <td>15</td> <td>Cardiff Port Health Authority</td> <td>15</td> <td></td> </tr> <tr> <td>3</td> <td>Swansea Port Health Authority</td> <td>3</td> <td></td> </tr> <tr> <td>78</td> <td>Glamorgan Record Office</td> <td>78</td> <td></td> </tr> <tr> <td>6,035</td> <td></td> <td>6,102</td> <td></td> </tr> <tr> <td>31/3/2018</td> <td>Estimated Financial Reserves as at:</td> <td>31/3/2019</td> <td></td> </tr> <tr> <td>£'000</td> <td></td> <td>£'000</td> <td></td> </tr> <tr> <td>9,351</td> <td>General Fund</td> <td>9,351</td> <td></td> </tr> <tr> <td>831</td> <td>Housing Revenue Account</td> <td>852</td> <td></td> </tr> <tr> <td>54,996</td> <td>Reserves for Specific Purposes</td> <td>42,540</td> <td></td> </tr> </tbody> </table>											£'000		£'000		5,939	South Wales Fire and Rescue Service	6,006		15	Cardiff Port Health Authority	15		3	Swansea Port Health Authority	3		78	Glamorgan Record Office	78		6,035		6,102		31/3/2018	Estimated Financial Reserves as at:	31/3/2019		£'000		£'000		9,351	General Fund	9,351		831	Housing Revenue Account	852		54,996	Reserves for Specific Purposes	42,540	
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