

**SCHOOLS BUDGET FORUM**

**Wednesday 15th March 2017, 8.30 A.M.**

**LLANTWIT MAJOR COMPREHENSIVE SCHOOL**

**AGENDA**

1. Welcome and apologies - VB
2. Minutes of the previous meeting [Attached] – VB



1. Final revenue budget proposals 2017/18 [Attached] – NM



1. Final capital budget proposals - [Attached] – NM



1. Mainstream funding formula for 2017/18 [Attached] – NM



1. Special school funding formula for 2017/18 [Attached]



1. Grants update (EIG and PDG) [Attached] – NM



1. 2017/18 Proposed meeting dates



1. AOB
   1. Next meeting – election of Chair and Vice Chair
   2. Next meeting - suggestions for 2017/18 Programme of Work
2. Next meeting (at Llantwit Comprehensive School)

Wednesday 17th March 2017 08.30am