

**SCHOOLS BUDGET FORUM**

**Wednesday 16th November 2016, 8.30 A.M.**

**LLANTWIT MAJOR COMPREHENSIVE SCHOOL**

**AGENDA**

1. Welcome and apologies - VB
2. Minutes of the previous meeting [Attached] – VB
3. Budget Forum membership [Attached] - VB
4. Welsh Government Provisional Settlement [Attached]- NM
5. Initial Budget Proposals for 2017/18 [Attached] - NM
6. Initial Capital Proposals for 2017/18 [Attached] – NM
7. Catering Delegation to Schools April 2017 – TB
8. CSC Budget Advisory Group [Attached] - NM
9. Schools Balances Scrutiny Update [Attached] – NM
10. Meeting with the Leader - VB

Wednesday December 7th 8.30am Civic Offices

Committee Room 3

1. AOB
2. Next meetings (both at Llantwit Comprehensive School)

Wednesday 18th January 2017 08.30am

Wednesday 15th March 2017 08.30am