

**SCHOOLS BUDGET FORUM**

**Wednesday 17th May 2017, 8.30 A.M.**

**LLANTWIT MAJOR COMPREHENSIVE SCHOOL**

**AGENDA**

1. Welcome and apologies - VB
2. Minutes of the previous meeting [Attached] – VB
3. Election of Chair and Vice chair – NM
4. Cluster correspondence Re: budget - [Attached] - TB
5. Additional Needs Fund (ANF) review - [Attached] - DD
6. Catering Reshaping Services Business Plan- [Attached] - CT
7. Mainstream funding formula review - [Attached] – NM
8. 2017/18 Programme of work suggestions – VB
9. AOB
   1. Paula Ham appointed as Director of Learning and Skills
   2. Trevor Baker appointed as Head of Strategy, Community Learning and Resources and will replace Paula on the Budget Forum
   3. Cabinet and scrutiny representation on the Budget Forum TBC
10. Future meetings all at 8.30 am, venue TBC

Wednesday 20th September 2017

Wednesday 15th November 2017

Wednesday 17th January 2018

Wednesday 14th March 2018

Meeting with the Leader - TBC

