

Section 52 outturn statement, 2007-08 Part 1

Local education authorities in Wales

Chief Education Officer

The Vale of Glamorgan Council

Education Department Provincial House Kendrick Road Barry

The Vale of Glamorgan

CF62 8DJ

Please amend the details of the pers	son who we may	contact in case of q	ueries if necessary:-
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The information on this form must be submitted to the Welsh Assembly Government under section 52 of the Schools Standards and Framework Act 1998

FOR RETURN BY 31 JULY 2008

Please complete this spreadsheet and return by e-mail to the address below. Any queries on completion of the spreadsheet should be directed to Huw Morgan via telephone, fax or e-mail, as detailed below.

Telephone: 029 2082 3519 Fax: 029 2082 5350

E-mail: LGFS.Transfer@Wales.gsi.gov.uk

Postal address: Local Government Finance Statistics Unit (SD3)

Welsh Assembly Government

Statistical Directorate

Cathays Park Cardiff CF10 3NQ



Nursery

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2007-08

LEA Name: The Vale of Glamorgan Council

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
sery schools									
Cadoxton Nursery School	1010	233		35.809	269	27.382	17.412	279	34.792
Cadoxton Nursery School Cogan Nursery School	1010 1011	233 198		35.809 15	269 213		17.412 52		34.792 14
·		198					52	205	
Cogan Nursery School	1011	198		15	213	44	52	205	14

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2007-08 LEA Name: The Vale of Glamorgan Council

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
mary schools									
Albert C.P. School	2109			53.921	917	52.42	51.647	917	48.521
Barry Island Primary	2111	552	0	26	578	8	26	560	23
Cogan Primary School	2114	613	0	33	646	74	63	657	29
Colcot Primary School	2115	971	0	48	1,019	-31	5	983	43
Dinas Powys Infants	2116	594	0	22	616	-14	10	592	18
Fairfield Primary School	2117	799	0	40		85	90	835	37
Gladstone Primary School	2118	1,048	0	93	1,142	195	89	1,248	87
High Street Primary School	2120	766	0	43	809	32	69	772	39
Holton Primary School	2122	1,179	0	233	1,411	90	38	1,464	224
Jenner Park Primary	2124	789	0	39	827	84	63	848	35
Llancarfan C.P. School	2126	408	0	50	458	19	22	455	47
Llanfair C.P. School	2127	427	0	32	459	28	11	475	29
Llangan C.P. School	2128	437	0	26	463	16	20	460	24
Palmerston Primary School	2131	659	0	49	708	66	56	718	44
Rhws Primary School	2133	1,044	0	75	1,119	112	107	1,124	69
Romilly Junior School	2134	889	0	70	958	11	55	914	63
Romilly Infant School	2135	719	0	28	747	44	32	759	24
Sully Primary School	2136	1,013	0	73	1,086	56	34	1,108	64
Victoria Primary School	2138	1,039	0	53	1,092	102	96	1,098	46
Llanilltud Fawr Primary	2142	659	0	72	731	36	44	723	67
Murch Junior School	2143	658	0	19	677	24	25	676	17
St Athan Primary School	2144	622	0	22	645	42	-42	728	19
St Illtyd's Primary School	2146	1,013	0	35	1,047	67	75	1,040	31
Evenlode C.P. School	2148	1,066	0	73	1,139	36	62	1,114	68
Llandough Primary	2149	567	0	35	602	73	55	619	31
Y Bontfaen Primary	2151	646	0	32	677	14	-1	693	30
Ysgol Pen Y Garth	2152	816	0	38	854	65	50	869	35
Ysgol Sant Baruc	2156	690	0	20	710	7	29	688	16

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2007-08 LEA Name: The Vale of Glamorgan Council

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	I
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	I
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
nary schools									
Oakfield Primary School	2163	708	0	41	749	19	-26	794	37
Ysgol Iolo Morganwg	2165	498	0	28		-12	14	499	
Ysgol Sant Curig	2178	1,064	0	38		41	50	_	
Ysgol Gynradd Gwaun Y Nant	2179	508	0	32		58	59	539	
Eagleswell Primary	2180	756	0	32	788	7	25	771	29
Cadoxton Community Primary	2181	1,107	0	108	1,215	21	44	1,192	
St Nicholas C.I.W. Primary	3037	433	0	40	473	84	104	453	
Peterston Super Ely C.I.W. Primary	3047	542	0	27	570	32	32	570	
Gwenfo C.I.W. Primary	3057	547	0	18		10			16
St Brides C.I.W. Primary School	3320	530	0	32	562	19	30	552	
Wick Marcross C.I.W. Primary School	3321	351	0	15	366	18	12	372	14
St Helen's R.C. Infant & Nursery School	3361	509	0	13	522	54	58	517	11
Pendoylan C.I.W. Primary School	3363	553	0	12	565	-12	-3	556	
St Andrews Major C.I.W. Primary School	3364	610	0	29	639	9	15	633	25
Llansannor C.I.W. Primary School	3365	576	0	59	634	-53	-29	610	
St David's C.I.W. Primary School	3367	521	0	36	558	2	-12	572	
St Joseph's R.C. Primary School	3368	592	0	64	656	-55	-31	632	61
St Helen's R.C. Junior School	3369	602	0	16	618	21	42	597	14
All Saints C.I.W. Primary School	3372	655	0	44	699	36	72	664	41

Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2007-08 LEA Name: The Vale of Glamorgan Council

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
econdary schools									
Llantwit Major School	4060	4,275	-7.385	176.997	4,445	12.663	34.195	4,423	829.466
Barry Comprehensive School	4061	4,592	0	236	4,828	-141	-184	4,871	688
Bryn Hafren Comprehensive School	4062	4,468	0	246	4,715	87	102	4,700	722
Cowbridge Comprehensive School	4065	4,597	0	243	4,840	-134	-110	4,816	1,223
Ysgol Bro Morgannwg	4066	3,201	-3	187	3,385	141	104	3,422	725
St Richard Gwyn R.C. High School	4612	2,164	0	168	2,332	90	-2	2,424	158
Stanwell School	5400	5,695	0	473	6,168	63	113	6,118	1,551
St Cyres Comprehensive School	5401	5,317	-8	415	5,725	-43	-46	5,728	1,232
								·	
otal secondary schools		34,310	-19	2,145	36,437	76	10	36,503	7,126

In-year

adjustments to

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2007-08

Planned

budget

WAG

reference

LEA Name: The Vale of Glamorgan Council

Other in-year Total LEA Balance Balance Total Income increases/decreases resources available brought carried school to budget to school forward forward expenditure

LEA code: 673

	Ashgrove School	_
		_
Tot	al special schools	\$

Ysgol Erw'r Delyn Ysgol Maes Dyfan

School name

Special schools

number	share £k a	planned budget share £k b	to budget £k c	to school £k d=(a+b+c)	forward £k e	forward £k f	expenditure £k g=d+(e-f)	£k h
7012	1,194	0	266.685	1,461	-194.723	0	1,266	364.903
7015	1,169	0	61	1,231	49	89	1,191	362
7018	2,442	0	192	2,634	-148	9	2,477	265
	4.005		500	5.000	000	00	4.004	001
	4,805	0	520	5,326	-293	98	4,934	991
j	72,959	-19	4,850	77,791	1,571	1,941	77,421	10,119
	,		,	, -	,-	,-	,	