



Chief Education Officer
Vale of Glamorgan Council
Education Department
Provincial House
Kendrick Road
Barry
Vale of Glamorgan
CF62 8DJ

If necessary, please amend the name and telephone number or our contact in case of queries:-

Contact name:

Ian Teagle

Contact E-mail:

iteagle@valeofglamorgan.gov.uk

Telephone:

01446 709118

The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 JULY 2012

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Huw Morgan via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics
Knowledge and Analytical Services
Welsh Government
Cathays Park
CARDIFF
CF10 3NQ

Telephone: 029 2082 3519

Fax: 029 2082 5350

E-mail: lgfs.transfer@wales.gsi.gov.uk



Llywodraeth Cymru
Welsh Government

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Nursery schools

Cadoxton Nursery School	1010	278	0	53	331	28	18	341	53
Cogan Nursery School	1011	273	0	51	324	50	88	286	50
Bute Cottage Nursery School	1013	236	0	41	277	70	18	329	40

Total nursery schools

787	0	145	932	148	124	955	143
------------	----------	------------	------------	------------	------------	------------	------------

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

Albert Primary School	2109	1,025	0	153	1,177	36	47	1,167	149
Barry Island Primary	2111	732	0	95	827	57	45	839	93
Cogan Primary School	2114	645	0	55	700	83	60	723	52
Colcot Primary School	2115	994	0	96	1,090	58	47	1,101	93
Dinas Powys Infants	2116	677	0	140	818	55	56	817	138
Fairfield Primary School	2117	852	0	101	953	43	62	935	98
Gladstone Primary School	2118	1,133	0	157	1,290	72	76	1,286	153
High Street Primary School	2120	789	0	65	854	93	44	903	62
Holton Primary School	2122	1,204	0	149	1,354	50	37	1,367	145
Jenner Park Primary	2124	982	0	67	1,049	108	82	1,075	64
Llancarfan Primary School	2126	458	0	37	496	37	21	512	36
Llanfair Primary School	2127	474	0	50	524	19	8	535	48
Llangan Primary School	2128	479	0	51	530	31	14	547	49
Palmerston Primary School	2131	721	0	68	789	50	42	797	66
Rhws Primary School	2133	1,064	0	151	1,216	55	27	1,244	147
Sully Primary School	2136	1,092	0	140	1,233	69	38	1,263	136
Victoria Primary School	2138	1,237	0	185	1,422	112	101	1,433	181
Llanilltud Fawr Primary	2142	786	0	100	885	68	110	844	97
Murch Junior School	2143	650	0	19	669	52	41	680	17
St Athan Primary School	2144	706	0	80	786	11	66	731	78
St Illtyd's Primary School	2146	1,134	0	133	1,267	128	124	1,271	130
Evenlode Primary School	2148	1,141	0	144	1,285	24	70	1,238	140
Llandough Primary	2149	618	0	71	689	48	28	708	68
Y Bont Faen Primary	2151	742	0	84	826	76	85	817	82
Ysgol Pen-y-Garth	2152	1,005	0	179	1,184	23	73	1,135	176
Ysgol Sant Baruc	2156	778	0	96	873	86	51	909	93
Oakfield Primary School	2163	663	0	66	730	63	31	761	64
Ysgol Iolo Morganwg	2165	614	0	117	731	100	81	750	115

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Primary schools

Ysgol Sant Curig	2178	1,185	0	174	1,359	86	88	1,357	170
Ysgol Gynradd Gwaun Y Nant	2179	721	0	92	813	106	146	774	90
Eagleswell Primary	2180	759	0	85	843	4	-1	848	82
Cadoxton Primary School	2181	1,134	0	126	1,260	49	19	1,290	121
Romilly Primary School	2182	1,748	0	254	2,002	-4	29	1,969	249
Ysgol Gymraeg Nant Talwg	2183	0	106	14	120	0	0	120	14
Ysgol Gymraeg Dewi Sant	2184	0	90	6	96	0	0	96	6
St Nicholas C.I.W. Primary	3037	486	0	53	539	44	29	554	51
Peterston Super Ely C.I.W. Primary	3047	653	0	76	729	78	103	705	74
Gwenfo C.I.W. Primary	3057	598	0	58	656	17	13	660	57
St Brides C.I.W. Primary School	3320	619	0	64	683	117	173	626	62
Wick & Marcross C.I.W. Primary School	3321	416	0	36	452	101	93	459	35
St Helen's R.C. Infant & Nursery	3361	576	0	109	685	31	25	692	108
Pendoylan C.I.W. Primary School	3363	681	0	71	752	9	12	749	69
St Andrews Major C.I.W. Primary School	3364	687	0	86	773	15	20	768	83
Llansannor C.I.W. Primary School	3365	706	0	90	796	74	81	789	88
St David's C.I.W. Primary School	3367	548	0	43	591	37	14	614	42
St Joseph's R.C. Primary School	3368	586	0	72	659	13	4	668	70
St Helen's R.C. Junior School	3369	608	0	9	616	33	15	634	7
All Saints C.I.W. Primary School	3372	756	0	98	853	62	44	872	95

Total primary schools

36,861	196	4,466	41,522	2,582	2,472	41,632	4,341
---------------	------------	--------------	---------------	--------------	--------------	---------------	--------------

Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2011-12

LEA Name: Vale of Glamorgan Council

LEA code: 673

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Secondary schools

Llantwit Major School	4060	4,467	-8	126	4,585	78	93	4,570	937
Barry Comprehensive School	4061	5,247	-1	151	5,397	53	62	5,387	1,036
Bryn Hafren Comprehensive School	4062	5,042	0	276	5,317	297	138	5,476	1,048
Cowbridge Comprehensive School	4065	5,406	-11	299	5,694	23	97	5,619	1,455
Ysgol Gyfun Bro Morgannwg	4066	3,476	-45	110	3,541	159	68	3,632	765
St Richard Gwyn R.C. High School	4612	2,516	-5	187	2,698	84	100	2,682	178
Stanwell School	5400	7,036	-3	629	7,663	176	90	7,748	1,885
St Cyres Comprehensive School	5401	5,414	-6	434	5,841	-19	-60	5,883	1,308

Total secondary schools

38,604	-79	2,211	40,736	851	589	40,997	8,612
---------------	------------	--------------	---------------	------------	------------	---------------	--------------

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2011-12

LEA Name: Vale of Glamorgan Council

LEA code: 673

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
-------------	---------------------	---------------------------------	--	--	--	------------------------------------	------------------------------------	---	-------------------

Special schools

Ysgol Erw'r Delyn	7012	1,201	0	29	1,230	92	58	1,265	82
Ysgol Maes Dyfan	7015	1,229	0	17	1,246	222	154	1,314	446
Ashgrove School	7018	3,024	0	94	3,118	60	101	3,077	268

Total special schools

5,454	0	140	5,594	373	312	5,656	796
--------------	----------	------------	--------------	------------	------------	--------------	------------

Total for all schools

81,705	117	6,963	88,784	3,953	3,497	89,240	13,892
---------------	------------	--------------	---------------	--------------	--------------	---------------	---------------