

Section 52 outturn statement, 2009-10 Part 1

Local education authorities in Wales

Chief Education Officer **Vale of Glamorgan Council** Education Department Provincial House Kendrick Road Barry Vale of Glamorgan CF62 8DJ

Please amend the details of the person who we may contact in case of queries if necessary:-

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The information on this form must be submitted to the Welsh Assembly Government under section 52 of the Schools Standards and Framework Act 1998

FOR RETURN BY 30 JULY 2010

Please complete this spreadsheet and return by e-mail to the address below. Any queries on completion of the spreadsheet should be directed to Huw Morgan via telephone, fax or e-mail, as detailed below.

Telephone: 029 2082 3519 E-mail: LGFS.Transfer@Wales.gsi.gov.uk Postal address: Local Government Finance Statistics Unit Welsh Assembly Government Statistical Directorate Cathays Park Cardiff CF10 3NQ



Llywodraeth Cynulliad Cymru Welsh Assembly Government

| S52 EDUCATION OUTTURN STATEMENT | Financial year: 2009-10 | LEA Name: Vale of Glamorgan Council | LEA code: 673 |
|---------------------------------|-------------------------|-------------------------------------|---------------|
| | | | |

Nursery

| School name | WAG | Planned | In-year | Other in-year | Total LEA | Balance | Balance | Total | Income |
|---------------------------------------|-----------|---------|----------------------|---------------------|---------------------|---------|---------|-------------|--------|
| | reference | budget | adjustments to | increases/decreases | resources available | brought | carried | school | |
| | number | share | planned budget share | to budget | to school | forward | forward | expenditure | |
| | | £k | £k | £k | £k | £k | £k | £k | £k |
| | | а | b | С | d=(a+b+c) | е | f | g=d+(e-f) | h |
| rsery schools Cadoxton Nursery School | 1010 | 238 | 0 | 79 | 317 | 21 | 19 | 319 | 78 |
| Cogan Nursery School | 1011 | 180 | 0 | 36 | 216 | 54 | 35 | 235 | 36 |
| Bute Cottage Nursery School | 1013 | 226 | 0 | 53 | 279 | 24 | 47 | 255 | 52 |
| | | | | | | | | | |
| tal nursery schools | | 643 | 0 | 169 | 812 | 98 | 101 | 809 | 166 |

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|---------------------------------|-------------------------|-------------------------------------|---------------|
| | | | |
| | | | |

Primary

| School name | WAG | Planned | In-year | Other in-year | Total LEA | Balance | Balance | Total | Income |
|---|-----------|---------|----------------------|---------------------|---------------------|---------|---------|-------------|--------|
| | reference | budget | adjustments to | increases/decreases | resources available | brought | carried | school | |
| | number | share | planned budget share | to budget | to school | forward | forward | expenditure | |
| | | £k | £k | £k | £k | £k | £k | £k | £k |
| | | а | b | С | d=(a+b+c) | е | f | g=d+(e-f) | h |
| nary schools | | | | | | | | | |
| Gwenfo C.I.W. Primary | 3057 | 556 | 0 | 44 | 600 | 42 | 21 | 621 | 42 |
| St Nicholas C.I.W. Primary | 3037 | 447 | 0 | 59 | 506 | 103 | 44 | 564 | 56 |
| Peterston Super Ely C.I.W. Primary | 3047 | 598 | 0 | •. | 659 | 52 | 43 | 667 | 58 |
| Wick Marcross C.I.W. Primary School | 3321 | 412 | 0 | 41 | 453 | 89 | 111 | 431 | 39 |
| St Brides C.I.W. Primary School | 3320 | 572 | 0 | 41 | 613 | 32 | 81 | 565 | 39 |
| St David's C.I.W. Primary School | 3367 | 547 | 0 | • | 607 | -5 | 8 | | 58 |
| St Joseph's R.C. Primary School | 3368 | 655 | 0 | 81 | 736 | -46 | -13 | 703 | 78 |
| St Helen's R.C. Junior School | 3369 | 609 | 0 | 17 | 626 | 79 | 75 | | 15 |
| All Saints C.I.W. Primary School | 3372 | 718 | 0 | 96 | 814 | 109 | 79 | 845 | 93 |
| St Helen's R.C. Infant & Nursery School | 3361 | 536 | 0 | | 613 | 6 | 19 | 600 | 75 |
| Pendoylan C.I.W. Primary School | 3363 | 656 | 0 | • · | 710 | -8 | 7 | 695 | 52 |
| St Andrews Major C.I.W. Primary School | 3364 | 660 | 0 | 71 | 732 | 6 | -10 | | 68 |
| Llansannor C.I.W. Primary School | 3365 | 667 | 0 | 01 | 754 | -1 | 42 | 711 | 84 |
| Romilly Community Primary School | 2182 | 1,707 | 0 | | 1,887 | 102 | -33 | , | 172 |
| Ysgol Sant Curig | 2178 | 1,153 | 0 | 140 | 1,293 | 33 | 35 | 1,290 | 134 |
| Ysgol Gynradd Gwaun Y Nant | 2179 | 614 | 0 | | 683 | 72 | 63 | 692 | 65 |
| Cadoxton Community Primary | 2181 | 1,086 | 0 | | 1,223 | 31 | 47 | 1,208 | 132 |
| Eagleswell Primary | 2180 | 759 | 0 | 73 | 832 | 8 | -7 | 847 | 70 |
| Ysgol Iolo Morganwg | 2165 | 601 | 0 | • | 667 | 40 | 76 | | 62 |
| Oakfield Primary School | 2163 | 733 | 0 | | 796 | 24 | 61 | 759 | 60 |
| Ysgol Sant Baruc | 2156 | 763 | 0 | 91 | 854 | 42 | 54 | 843 | 86 |
| Albert C.P. School | 2109 | 921 | 0 | | 1,030 | 58 | 27 | 1,061 | 105 |
| Barry Island Primary | 2111 | 649 | 0 | | 721 | 18 | 11 | 728 | 69 |
| Cogan Primary School | 2114 | 631 | 0 | 54 | 684 | 64 | 76 | 672 | 50 |
| Dinas Powys Infants | 2116 | 633 | 0 | | 733 | 4 | 11 | 726 | 97 |
| Colcot Primary School | 2115 | 967 | 0 | 71 | 1,038 | 35 | 23 | 1,049 | 66 |
| Llanfair C.P. School | 2127 | 459 | 0 | 64 | 523 | 3 | 25 | 500 | 6 |
| High Street Primary School | 2120 | 772 | 0 | 129 | 901 | 65 | 115 | 850 | 120 |

| School name | WAG reference | Planned budget | In-year adjustments to | Other in-year increases/decreases | Total LEA | Balance brought | Balance carried | Total school | Income |
|----------------------------|------------------|-------------------|---------------------------|--------------------------------------|-----------|--------------------|--------------------|-----------------|--------|
| | number | share | planned budget share | to budget | to school | forward | forward | expenditure | |
| | number | £k | £k | £k | £k | £k | £k | £k | £k |
| | | a | b | C | d=(a+b+c) | e | f | g=d+(e-f) | ĥ |
| nary schools | | | | | | | | | |
| Llancarfan C.P. School | 2126 | 429 | 0 | 46 | 475 | 33 | 41 | 467 | 44 |
| Palmerston Primary School | 2131 | 711 | 0 | 63 | 774 | 33 | 38 | 769 | 58 |
| Rhws Primary School | 2133 | 1,070 | 0 | 138 | 1,208 | 97 | 31 | 1,274 | 133 |
| Fairfield Primary School | 2117 | 809 | 0 | 46 | 854 | 80 | 44 | 891 | 42 |
| Gladstone Primary School | 2118 | 1,065 | 0 | 136 | 1,201 | 83 | 40 | 1,244 | 131 |
| Holton Primary School | 2122 | 1,210 | 0 | 189 | 1,399 | 46 | 13 | 1,432 | |
| Jenner Park Primary | 2124 | 902 | 0 | 91 | 993 | 119 | 148 | 964 | - |
| St Illtyd's Primary School | 2146 | 1,091 | 0 | 97 | 1,188 | 34 | 51 | 1,171 | 93 |
| St Athan Primary School | 2144 | 658 | | 42 | 700 | 15 | -37 | | 39 |
| Llandough Primary | 2149 | 583 | 0 | 72 | 655 | 33 | 22 | 666 | 69 |
| Evenlode C.P. School | 2148 | 1,124 | 0 | 129 | 1,252 | 67 | 34 | 1,286 | 123 |
| Ysgol Pen Y Garth | 2152 | 905 | 0 | 111 | 1,016 | 33 | 45 | 1,004 | 106 |
| Y Bontfaen Primary | 2151 | 720 | 0 | 77 | 797 | 24 | 49 | | 75 |
| Sully Primary School | 2136 | 1,100 | 0 | 143 | 1,242 | 39 | 67 | 1,215 | |
| Victoria Primary School | 2138 | 1,104 | 0 | 128 | 1,232 | 37 | 71 | 1,198 | 123 |
| Llangan C.P. School | 2128 | 500 | | 60 | 560 | 11 | 21 | 550 | 58 |
| Llanilltud Fawr Primary | 2142 | 759 | 0 | 86 | 845 | 51 | 58 | | 82 |
| Murch Junior School | 2143 | 677 | 0 | 17 | 693 | 41 | 57 | 677 | 14 |

| Total | primary | schools |
|-------|---------|---------|
| | | |

| 35,495 | 0 | 3,877 | 39,372 | 1,932 | 1,883 | 39,421 | 3,709 |
|--------|---|-------|--------|-------|-------|--------|-------|

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2009-10

LEA Name: Vale of Glamorgan Council

LEA code: 673

Secondary

LEA Name: Vale of Glamorgan Council

LEA code: 673

Financial year: 2009-10

S52 EDUCATION OUTTURN STATEMENT

| School name | WAG | Planned | In-year | Other in-year | Total LEA | Balance | Balance | Total | Income |
|--|------------------------------|---|----------------------|--------------------------|---|-----------------------|------------------------|---|--|
| | reference | budget | adjustments to | increases/decreases | resources available | brought | carried | school | |
| | number | | planned budget share | to budget | to school | forward | forward | expenditure | |
| | | £k | £k | £k | £k | £k | £k | £k | £k |
| | | а | b | С | d=(a+b+c) | е | f | g=d+(e-f) | h |
| ondary schools | | | | | | | | | |
| St Cyres Comprehensive School | 5401 | 5 789 | 0 | 557 | 6.346 | -136 | -96 | 6,306 | 1 66 |
| | 5401 4612 | 5,789 2,309 | | 557 208 | 6,346 2.517 | -136 11 | -96 28 | , | |
| St Richard Gwyn R.C. High School | 5401 4612 5400 | 2,309 | 0 | 557 208 552 | | | -96 28 66 | 2,500 | 198 |
| St Richard Gwyn R.C. High School Stanwell School | 4612 | 2,309 6,334 | 0 | 208 | 2,517 6,886 | 11 | 28 | 2,500 6,865 | 198 1,644 |
| St Richard Gwyn R.C. High School Stanwell School Ysgol Bro Morgannwg | 4612 5400 | 2,309 6,334 3,301 | 0 0 0 | 208 552 | 2,517 6,886 | 11 46 | 28 66 | 2,500 6,865 3,438 | 198 1,64 772 |
| St Cyres Comprehensive School St Richard Gwyn R.C. High School Stanwell School Ysgol Bro Morgannwg Llantwit Major School Bryn Hafren Comprehensive School | 4612 5400 4066 | 2,309 6,334 3,301 4,327 | 0 0 0 | 208 552 213 | 2,517 6,886 3,514 4,524 | 11 46 102 | 28 66 178 | 2,500 6,865 3,438 | 1,665 198 1,644 772 745 1,199 |
| St Richard Gwyn R.C. High School Stanwell School Ysgol Bro Morgannwg Llantwit Major School | 4612 5400 4066 4060 | 2,309 6,334 3,301 4,327 5,427 | 0 0 0 0 | 208 552 213 197 | 2,517 6,886 3,514 4,524 5,652 | 11 46 102 87 | 28 66 178 -35 | 2,500 6,865 3,438 4,646 5,546 | 198 1,64 772 743 |

| Total secondary schools | 37,677 | 0 | 2,425 | 40,102 | 236 | 432 | 39,907 | 8,456 |
|-------------------------|--------|---|-------|--------|-----|-----|--------|-------|
| | | | | | | | | |

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| School name | WAG | Planned | In-year | Other in-year | Total LEA | Balance | Balance | Total | Income |
|-----------------------|-----------|---------|----------------------|---------------------|---------------------|---------|---------|-------------|--------|
| | reference | budget | adjustments to | increases/decreases | resources available | brought | carried | school | |
| | number | share | planned budget share | to budget | to school | forward | forward | expenditure | |
| | | £k | £k | £k | £k | £k | £k | £k | £k |
| | | а | b | С | d=(a+b+c) | е | f | g=d+(e-f) | h |
| Special schools | | | | | | | | | |
| Ysgol Erw'r Delyn | 7012 | 1,230 | 0 | 25 | 1,255 | 17 | 86 | 1,186 | 123 |
| Ashgrove School | 7018 | 2,712 | 0 | 137 | 2,849 | 122 | 153 | 2,818 | 240 |
| Ysgol Maes Dyfan | 7015 | 1,301 | 0 | 42 | 1,343 | 197 | 227 | 1,313 | 426 |
| Total special schools | [| 5,243 | 0 | 205 | 5,447 | 336 | 466 | 5,318 | 788 |
| Total for all schools | ſ | 79,058 | 0 | 6,675 | 85,733 | 2,604 | 2,882 | 85,454 | 13,119 |

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Special