

PROPOSED SAVINGS 2019/20 and 2020/21

APPENDIX F

Title of Saving	Description of Saving	2019/20 £000	2020/21 £000
<b>SOCIAL SERVICES</b>			
<b><u>Adult Services</u></b>			
Reshaping Services	Review of management of adult care packages and day services to be realised through a variety of delivery options	330	0
<b>Total Adult Services</b>		<b>330</b>	<b>0</b>
<b>TOTAL SOCIAL SERVICES</b>		<b>330</b>	<b>0</b>
<b>ENVIRONMENT AND HOUSING</b>			
<b><u>Neighbourhood Services</u></b>			
Reshaping Services	To be realised through a range of initiatives	600	0
<b>Total Neighbourhood Services</b>		<b>600</b>	<b>0</b>
<b>TOTAL ENVIRONMENT AND HOUSING</b>		<b>600</b>	<b>0</b>
<b>MANAGING DIRECTOR &amp; RESOURCES</b>			
<b><u>Financial Services</u></b>			
Restructure/ Rationalisation of Financial Services Division	The merger of certain functions and the transfer of Housing Benefit function to DWP. Further review of working practices and staffing to be undertaken	0	207
<b>Total Financial Services</b>		<b>0</b>	<b>207</b>
<b>TOTAL MANAGING DIRECTOR AND RESOURCES</b>		<b>0</b>	<b>207</b>
<b><u>GENERAL POLICY AND COUNCIL WIDE</u></b>			
Reshaping Tranche 3 - Procurement	More efficient and effective procurement of goods and services to include review of contracting and authorisation procedures	1,000	0
Reshaping Tranche 3 - Commercial Opportunities	Savings resulting from a review of charging and income management. Income Generation and Commercial Opportunities Strategy 2017 - 2020 was presented to Cabinet on 23rd October 2017	275	500
Reshaping Tranche 3 - Digital Strategy	Implementation of savings as a result of the Digital Strategy approved by Cabinet in July 2017	550	0
Reshaping Tranche 3 - Establishment Review	Review of various payments to staff and efficient utilisation of staff	165	0
<b>TOTAL GENERAL POLICY/COUNCIL WIDE</b>		<b>1,990</b>	<b>500</b>
<b>COUNCIL TOTAL</b>		<b>2,920</b>	<b>707</b>