APPENDIX G

| PREDICTED REVENUE COST PRESSURES 2019/20 and 2020/21 | | |
|--|---------|---------|
| | 2019/20 | 2020/21 |
| La comita de constituir de la constituir | £000 | £000 |
| Learning and Skills | | |
| Schools - General Funding including Pay Awards | 1,523 | 1,074 |
| Additional Learning Needs | 223 | 150 |
| , taalienal 20aming 1100ab | 220 | .00 |
| TOTAL LEARNING AND SKILLS | 1,746 | 1,224 |
| | | |
| Social Services | | |
| Adults Services - National Living Wage and demographic growth | 2,447 | 2,000 |
| Addits Services - National Living Wage and demographic growth | 2,447 | 2,000 |
| TOTAL SOCIAL SERVICES | 2,447 | 2,000 |
| | | |
| | | |
| Environment and Housing | | |
| Waste Management Grant Reduction | 230 | 230 |
| Waste Management Grant Reduction | 250 | 200 |
| TOTAL ENVIRONMENT AND HOUSING | 230 | 230 |
| | | |
| Dalian / Cannail Wista | | |
| Policy/Council Wide | | |
| Cardiff Capital City Deal - Financing costs | 100 | 50 |
| Cost of Funding Capital Programme | 150 | 150 |
| | | |
| TOTAL COUNCIL WIDE | 250 | 200 |
| TOTAL COST DESCRIPTS | 4.070 | 2.054 |
| TOTAL COST PRESSURES | 4,673 | 3,654 |