



VALE of GLAMORGAN



BRO MORGANNWG

VALE of GLAMORGAN COUNCIL
FULL COUNCIL INDICATIVE FORWARD WORK PROGRAMME

May 2016 - April 2017

| Month | Report Title | via Cabinet |
|----------------|--|-------------|
| July 2016 | Cardiff Capital Region - City Deal | Yes |
| | Treasury Management | Yes |
| September 2016 | Scrutiny Committees' Annual Report May 2015-April 2016 | No |
| | Statement of Accounts 2015-16 | No |
| | Treasury Management | Yes |
| | Improvement Plan Part 2: Annual Review of Performance 2015-16 and Local Government Performance 2015-16 | Yes |
| December 2016 | Treasury Management | Yes |
| | Council Tax Reduction Scheme | Yes |
| March 2017 | Nomination of Mayor Elect and Deputy Mayor Elect for the Municipal Year 2017-18 | No |
| | Consultation With Non-Domestic Ratepayers | No |
| | Employee Pay Policy 2017-18 | Yes |
| | Treasury Management and Investment Statement 2016/17 | Yes |
| | Final Housing Revenue Account (HRA) Budget Proposals 2016/17 | Yes |
| | Final Capital Proposals 2016/17 to 2020/21 | Yes |
| | Final Proposals for the Revenue Budget 2016/17 | Yes |
| | Council Tax 2017-18 | Yes |
| | Housing Business Plan 2016 | Yes |
| April 2017 | Improvement Plan Part I (Improvement Objectives 2017-18) | Yes |