

VALE OF GLAMORGANCOUNCIL FULL COUNCIL INDICATIVE FORWARD WORK PROGRAMME

June 2022 – April 2023

Month	Report Title	via Cabinet
July 2022	Annual Treasury Management Report 2021/22 Climate Change Use of Chief Executive's Emergency Powers	Yes Yes No
September 2022	Scrutiny Committees' Annual Report May 2021 – April 2022 Vale of Glamorgan Annual Report (Improvement Plan Part 2) Statement of Accounts 2021/22	No Yes No
December 2022	Treasury Management Mid-Year Report 2022/23 Council Tax Reduction Scheme Use of Chief Executive's Emergency Powers	Yes Yes No
March 2023	Nomination of Mayor Elect and Deputy Mayor Elect for the Municipal Year 2023/24 Consultation With Non-Domestic Ratepayers Employee Pay Policy 2023/24 Treasury Management and Investment Strategy 2023/24 and Update 2022/23 Final Housing Revenue Account (HRA) Budget Proposals 2023/24 Final Capital Proposals 2023/24 to 2027/28 Final Proposals for the Revenue Budget 2023/24 To Set Council Tax 2023/24 Housing Revenue Account Business Plan 2022	No No Yes Yes Yes Yes Yes Yes

^{*} Vale of Glamorgan Self-Assessment 2021-22 – November 2022

Yes