

Analysis of Revenue Cost Pressures 2014/2015

No.	Service	2014/15 Amount £'000
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Directorate: Social Services		
	Youth Offending Service	
S7	Grant Fallout (YJB, Prob, Crime Prev.)	61
	Total for YOS	61

Directorate: Visible Services and Housing		
	General Fund Housing	
V3	Affordable Rural Housing Enabler	13
V4	Feasibility study for a multi agency Housing Solutions and Advice Hub	15
	Total for General Fund Housing	28

Directorate: Development Services		
	Private Housing	
D1	Disabled Facilities Grant (Occupational Therapist)	46
D2	Grant Reduction - Housing Benefit Admin	35
	Total for Private Housing	81

TOTAL COST PRESSURES 2014/15	170
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