

ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2017/18

MONTH	REPORT TITLE
12 th October 2017	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP - Annual Report Section 106 Agreements 2016-17 • Public transport - to include the issue of the T9 and whether it was cost efficient
9 th November 2017	<ul style="list-style-type: none"> • *CFWP – Civil Parking Enforcement Update • Vibrant and Viable Places 2 • Forward Work Programme and 2nd Quarter Decision Tracking
30 th November 2017	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23 • *CFWP – Quarter 2 Performance Reporting • *CFWP – Visible Services and Transport Enforcement arrangements
18 th January 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Visible Services and Transport – Reshaping Services – Further Phases • Improvement Objectives Part 1 / Corporate Plan • *CFWP - Development of Waste Transfer Station • *CFWP - Regeneration Options – Court Road Depot • Forward Work Programme and 3rd Quarter Decision Tracking • *CFWP - Waste Management Strategy 2017-2027 • *CFWP - Income Generation Opportunities - Visible Services and Transport
15 th February 2018 @ 4.00 p.m.	<ul style="list-style-type: none"> • Council's Annual Self-Assessment • Transportation TFG Implementation Plan update report • Coastal Monitoring Annual Update • Flood Alleviation Schemes Update
15 th March 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • *CFWP – Visible Services and Transport Fees and Charges • Service Plans • Target Setting

**** CFWP – Cabinet Forward Work Programme**

	<ul style="list-style-type: none"> • Highways Resurfacing three year programme report
April 2018	<ul style="list-style-type: none"> • Forward Work Programme and 4th Quarter Decision Tracking

Other reports requested by Committee to be added into schedule as and when available

To be reported as and when available

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Committee be updated on progress re Countryside Service Sites as appropriate (12 Apr 16: Min. No. 980)
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No. 982)
 - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
 - Review of the Implementation of a Tree Management Strategy
 - Street Parking Update report
- Section 106 Agreements Annual Report (19 Jul 16: Min No 193)
- Report on gaps in service provision around the Vale with regard to public transport to include consideration of the provision of a service to LLandough Hospital (19 Jul 16: Min No 193)
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Coastal Monitoring Annual Update (27 Feb 16: Min No 815)
- Review of all Visible Services and Transport fees and charges (14 Feb 17: Min No 804)
- Three Year Programme annual update (Operational Plan to include methodology on how to assess roads) (14 Mar 17: Min No 916)
- Broad Band in rural areas to support the local economy (13 Jun 17: Min No 41)
- Reshaping Services in relation to Visible Services, particularly in relation to the impact in respect of the Parks and Grounds Maintenance Services (13 Jun 17: Min No 41)
- Active Travel update report re consultation process (13 Jul 17: Min No 154)

Requests for Consideration

**** CFWP – Cabinet Forward Work Programme**

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.

**** CFWP – Cabinet Forward Work Programme**