

CORPORATE PERFORMANCE AND RESOURCES SCRUTINY COMMITTEE
FORWARD WORK PROGRAMME 2017-18

MONTH	REPORT TITLE
14 th December 2017	<ul style="list-style-type: none"> • *CFWP – Initial Capital Programme Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Revenue Budget Proposals 2018/19 – 2022/23 • *CFWP – Initial Housing Revenue Account Budget Proposals 2018/19 • *CFWP – Quarter 2 Performance Reporting • *CFWP – Half Year Sickness Absence Report April – September 2017 • City Deal six monthly update
25 th January 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • Improvement Objectives Part 1 / Corporate Plan • Forward Work Programme and 3rd Quarter Decision Tracking
15 th February 2018	<ul style="list-style-type: none"> • Council’s Annual Self-Assessment • Transportation TFG Implementation Plan update report
22 nd March 2018	<ul style="list-style-type: none"> • *CFWP – Revenue Monitoring • *CFWP – Capital Monitoring • *CFWP – Quarter 3 Performance Reporting • Service Plans • Target Setting
April 2018	<ul style="list-style-type: none"> • Forward Work Programme and 4th Quarter Decision Tracking

Other reports requested by Committee to be added into schedule as and when available.

- Further report on the updated Travel Plan once the staff consultation / survey is completed (18 Feb 14: Min. No. 860)
- Review of English Language Provision on Council’s external website (17 Jul 14: Min. No. 263)
- Welfare Reform Annual Progress report (20 Jan 15: Min No 819)
- Energy Commission Re-Investment Scheme six monthly updates (10 Feb 15: Min No 869)
- Council’s Workforce Plan PIs / Performance (Youth employment in the Council) (01 Sep 16: Min No 283)
- Youth Employment in the VoG Council – Workforce Plan indicators (01 Sep 16:

Min. No. 282)

- Further report re cost analysis of contract work in relation to certain aspects of the Council's School Improvement Programme (20 Sep 16: Min. No. 345)
- Reshaping Services Programme – regular updates (20 Jun 17: Min. No. 79)
- City Deal – six monthly updates (20 Jun 17: Min. No. 79)
- Public Services Board – regular updates (20 Jun 17: Min. No. 79)
- Capturing Public Engagement within the Council's website (20 Jun 17: Min. No. 79)
- Update on matters relating to Corporate Complaints (21 Sep 17: Min. No. 307)

NB The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.