

**ENVIRONMENT AND REGENERATION SCRUTINY COMMITTEE**  
**FORWARD WORK PROGRAMME 2018/19**

<b>MONTH</b>	<b>REPORT TITLE</b>
13 <sup>th</sup> September, 2018	<ul style="list-style-type: none"> <li>• *CFWP – Quarter 1 Performance Reporting</li> <li>• *CFWP – LED Street lighting Strategy</li> <li>• Civil Parking Enforcement Report (9 Nov 17: Min No 458)</li> <li>• *CFWP – Quarter 4 Performance Reporting</li> <li>• Scrutiny Committees' Draft Annual Report</li> </ul>
11 <sup>th</sup> October, 2018	<ul style="list-style-type: none"> <li>• *CFWP – Revenue Monitoring</li> <li>• *CFWP – Capital Monitoring</li> <li>• *CFWP – Review of beach huts</li> <li>• Forward Work Programme and 2<sup>nd</sup> Quarter Decision Tracking</li> </ul>
8 <sup>th</sup> November, 2018	<ul style="list-style-type: none"> <li>• *CFWP – Review of fees and charges – Neighbourhood Services and Transport</li> </ul>
6 <sup>th</sup> December, 2018	<ul style="list-style-type: none"> <li>• *CFWP – Initial Capital Programme Budget Proposals 2019/20 – 2022/23</li> <li>• *CFWP – Initial Revenue Budget Proposals 2019/20 – 2022/23</li> <li>• *CFWP – Quarter 2 Performance Reporting</li> <li>• *CFWP – Review of Regional Transport Arrangements</li> </ul>
10 <sup>th</sup> January, 2019	<ul style="list-style-type: none"> <li>• *CFWP – Revenue Monitoring</li> <li>• *CFWP – Capital Monitoring</li> <li>• Revised Waste Management Strategy report on the roll out of the revised collection arrangements</li> <li>• Forward Work Programme and 3<sup>rd</sup> Quarter Decision Tracking</li> </ul>
7 <sup>th</sup> February, 2019	<ul style="list-style-type: none"> <li>• *CFWP – Council's Annual Self-Assessment</li> <li>• *CFWP – To Set Neighbourhood Services Fees and Charges</li> <li>• Coastal Monitoring Annual Update</li> <li>• Flood Alleviation Schemes Update</li> </ul>
7 <sup>th</sup> March, 2019	<ul style="list-style-type: none"> <li>• *CFWP – Revenue Monitoring</li> <li>• *CFWP – Capital Monitoring</li> <li>• *CFWP – Quarter 3 Performance Reporting</li> <li>• *CFWP – Service Plans</li> <li>• *CFWP – Target Setting</li> <li>• Update Report - Three Year Programme Highways Resurfacing</li> </ul>

\*\* CFWP – Cabinet Forward Work Programme

4 <sup>th</sup> April, 2019	<ul style="list-style-type: none"> <li>• Improvement Plan Part 1 – Improvement Objectives 2019/20</li> <li>• Forward Work Programme and 4<sup>th</sup> Quarter Decision Tracking</li> </ul>
May 2019	

**Other reports requested by Committee to be added into schedule as and when available**

**To be reported as and when available**

- Waste recycling initiatives
- Overall report on regeneration across the Vale to consider the impact of regeneration on other areas in the Vale
- Report on the Environment Bill and its impact
- Q3 Visible Services Performance – reports to be presented in due course (12 Apr 16: Min. No 982)
  - Update report on monitoring of vehicle usage and operational requirements in order to implement changes that had been outlined in the EDGE review
  - Review of the Implementation of a Tree Management Strategy
  - Street Parking Update report
- LED Lighting Strategy
- Town Centre Framework – further Implementation Updates to be presented to the Committee as appropriate (08 Nov 16: Min No 508)
- Broad Band in rural areas to support the local economy (13 Jun 17: Min No 41)
- Broadband – Proliferation in the Vale
- Disposal of Dredged Material / Hinkley Point Power Station – Public Health Wales to be invited to attend a future meeting to address the issues raised at the meeting in the public interest (09 Nov 17: Min No 457)
- Street Cleansing Report (09 Nov 17: Min No 459)
- Stage 2 Welsh Transport Appraisal Guidance (WelTAG) report (30 Nov 17: Min No 495)
- Report on ideas for savings for the service area's cost pressures and savings targets (30 Nov 17: Min No 498)
- Report in relation to the provision of public conveniences (30 Nov 17: Min No 498)
- Public Protection Dog Orders update report (15 Mar 18: Min No 781)
- Fly-tipping update report on current progress and lessons learned (15 Mar 18: Min No 781)
- Report on the number of jobs created at the Enterprise Zone (15 Mar 18: Min No 785)
- Enterprise Zone progress report to be reported annually (14 Jun 18: Min No 95)
- Revised Waste Management Strategy report re WG funding and impact on service (12 Jul 18: Min No 168)

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## **Requests for Consideration**

**NB    The schedule is a proposed list of items for consideration and may be subject to change depending on prevailing circumstances.**

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