



	Total Budget 2017/18	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	127	85	67%	85	67%
Council Fund Housing	1,257	838	67%	838	67%
Private Sector Housing	11,038	9,845	89%	9,867	89%
Regulatory Services	2,169	1,446	67%	1,446	67%
Youth Offending Services	697	465	67%	465	67%