Homes and Safe Communities Scrutiny Committee

15th May 2024 @ 6:00PM



Council Housing Development Update



2023/24

- Development spend £29.1 million
- 220 units under construction
- 51 new homes delivered, including acquisitions

2024/25

- Development budget -£20.5 million
- 189 units under construction
- 13 new homes completed to date

The Housing Business Plan commits £920 million to developing new Council housing over the next 30 years

Under Construction



- 31 units at Clos Holm View, Barry
- 20 units at Coldbrook East, Barry
- 26 units at Hayeswood Road, Barry
- 12 units at the former Colcot Clinic, Barry
- 90 units at Eagleswell Road, Llantwit Major
- 10 units at Olive Lodge, Port Road, Barry

New Schemes – Feasibility / Planning Stage



- 14 units at the former Cowbridge Police Station
- 23 units at Gilbert Street, Barry
- 14 units at Cadoxton House, Barry
- 80 units at the Western Gateway, Barry
- 51 units at Cogan Farm, Penarth

Maximising Grant Income

- £3.2million of Social Housing Grant (SHG) secured during 2023/24
- £8.6million of Transitional Accommodation Capital Programme (TACP) funding secured during 2023/24



Partnership Working / New Ventures



- Collaborative bid by the Council, Newydd Housing Association, United Welsh Housing Association & Edenstone Homes to secure land at Upper Cosmeston Farm from Welsh Government
- Deliver 576 new homes including 50% affordable housing, infrastructure, community facilities and retail
- Net Zero Carbon village with enhanced Placemaking standards
- Preferred bidder to be announce mid-June 2024

The Cardiff & Vale Housing Partnership

Partnership Working / New Ventures

Development Partner to be appointed by March 2025 \blacktriangleright Currently undertaking Competitive **Dialogue with 3 bidders** > 10-year partnership delivering 2,300 new homes A minimum of 660 new homes in the Vale, including homes for market sale > Huge social value benefits including jobs, training, supply chain opportunities, inward investment

Net Zero Carbon Ambitions



- All new Council homes in the current programme will achieve EPC A (SAP 92+)
- New homes delivered as part of the Cardiff & Vale Housing Partnership and at Upper Cosmeston Farm (if successful) will achieve NZC in operation
- New homes will be designed in accordance with Passive House Principles
- Pattern Book for NZC homes being produced for use by 21 social housing providers

Completed Schemes





Clos Holm View Phase 1, Barry

Completed Schemes



Lön yr Yagol Lon yr Ysgol, Penarth

Completed Schemes



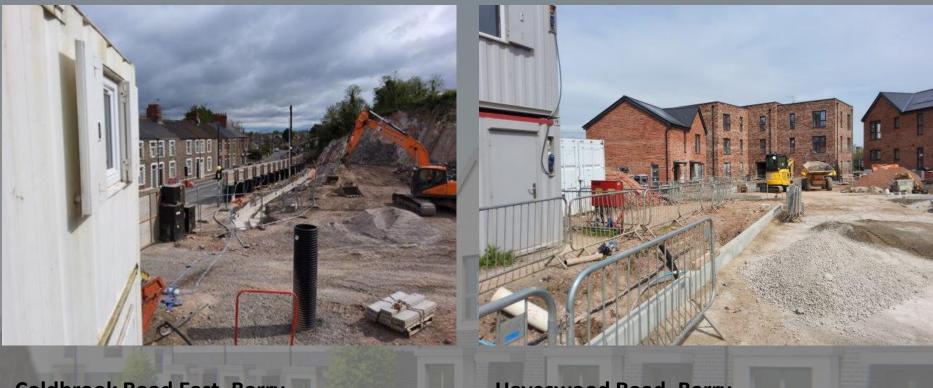
Schemes Under Construction



Former Colcot Clinic, Barry

Clos Holm View Phase 2, Barry

Schemes Under Construction



Coldbrook Road East, Barry

Hayeswood Road, Barry

Schemes Under Construction





Heol Croeso, Llantwit Major

Olive Lodge, Port Road, Barry





Any Questions **Diolch!**