

FINANCIAL ASSISTANCE 2017/18

WELSH CHURCH ACTS

Sep-18

APPENDIX "A"

| ITEM NO | NAME OF ORGANISATION | SPECIFIC PURPOSE FOR WHICH GRANT REQUESTED | CLASSIFICATION OF CLAIM | AMOUNT REQUESTED | GRANT RECOMMENDED | COMMENTS |
|---------|---|--|--------------------------------------|-------------------|-------------------|---|
| | <u>New Applications</u> | | | | | |
| 1 | Ebenezer Church - Grangetown, Cardiff. (Recommended by Cardiff Council). | Improvement and Moderisation of the Church's interior - The project involves replacing the wooden front doors and porch of the church with glass doors and a glass lobby. The installation of a new disabled access toilet, repairs to the winding mechanism of the three side windows. Improvements to the basement entrance and access stairwell and installation of a new fire door are also planned. | Places of Worship and Burial Grounds | £5,000.00 | £5,000.00 | Total Scheme cost £34,486, £22,486 of this will be funded by the organisation's reserves. A grant from Western Counties Trust of £7k has also been included in the funding for this scheme. The organisation have supplied evidence of grant confirmation for this funding. |
| 2 | All Afloat - Plas Menai Sports Centre, Caernarfon (Runs projects in Colwyn Bay, Cardiff, Swansea and Pembrokeshire). Mission of organisation to transform lives through the power of boating. (Recommended by Cardiff Council). | Sailing for Cardiff Disadvantaged Groups - Following on from a successful pilot scheme over the summer for about 50 children. The project aims to offer approximately 100 taster sessions pairing down to about 50 summer long participants working in partnership with the Cardiff sailing centre. The group's experience is that the scheme can help to improve behaviour, improve confidence and develop teamworking skills. | Other Awards | £5,000.00 | £5,000.00 | Total scheme cost is £12,090, the balance £7,090 will be funded by the RYA/ All Afloat reserves. |
| 3 | St Peters Church - Parish of St Andrews Major | Renewal of Lighting at St Peter's, Dinas Powys - The PCC are concerned that the poor levels of lighting create a health and safety risk at the open door events particularly in the Autumn and Winter months. This can also make holding fundraising events difficult during this period. Weekly services have been affected due to lighting issues and some members of the congregation find it difficult to read service sheets. The scheme will replace all the existing halogen flood lights with 50w LED lights. | Places of Worship and Burial Grounds | £4,300.00 | £3,225.00 | Total scheme cost is £4,300, recommended 75% of the total scheme costs is awarded subject to confirmation that the scheme is able to proceed at this level of reduced funding. |
| 4 | Tenovus Cancer Care - Llanishen, Cardiff (Recommended by Cardiff) Mission of the organisation is to bring practical advice, emotional support and treatment to the heart of the community. Helping people with cancer and their loved ones cope and carrying out vital research. | Renewal of equipment for the three Sing with Us choirs in Cardiff and the Vale of Glamorgan - Tenovus Cancer Care established the Sing With Us choir programme in 2010 to explore the physical and mental benefit of choir singing for those affected by cancer. The organisation now has 16 choirs throughout Wales including 2 in Cardiff and 1 in Barry. Rehearsals are held at All Saints Church Rhiwbina (107 choristers), St Albans Church, Splott (41 choristers) and Cadoxton Methodist Church, Barry (103 choristers). Request for funding for 2 new sets of equipment one to be funded at 100% of cost to be shared between the two Cardiff choirs and a second to be funded at 50% of cost to be utilised in Barry. Equipment required, portable PA system, microphone, headmic set, band vocal set, microphone stand, trolley and ipad. | Other Awards | £2,974.36 | £2,974.36 | Total scheme cost is £3,965.82. The balance of £991.46 is to be funded from the Tenovus core Sing With Us programme. |
| | | Total Requested / Recommended | | £17,274.36 | £16,199.36 | |