

	Revised Estimate £'000	Govt Grant Def £'000	Asset Rent £'000	Frs 17 £'000	Amended Revised Estimate £'000
<b>Directorate of Learning and Development</b>					
Education and Schools	78,832	(106)	(20)	(1,103)	77,603
Libraries	2,501	(45)	(2)	29	2,483
Lifelong Learning	1,878	(28)	(2)	21	1,869
Human Resources and Equalities	0			(4)	(4)
<b>Directorate of Community Services</b>					
Children and Family Services	11,462	(12)		83	11,533
Community Care and Health	27,191			235	27,426
Youth Offending Team	762			12	774
Service Strategy	258		(4)	27	281
Catering	1,029			2	1,031
Private Sector Housing/Community Safety	3,188	(57)		28	3,159
Less Use of Funds	(1,000)				(1,000)
<b>Directorate of Environmental and Economic Regeneration</b>					
Planning and Transportation	3,054			42	3,096
Economic Development and Leisure	5,787	(27)	8	34	5,802
Visible Services	19,152	(575)	(5)	67	18,639
Building Services	0			23	23
<b>Directorate of Legal and Regulatory Services</b>					
Legal, Democratic and Registrars etc	317				317
Regulatory	2,225		1	32	2,258
<b>Directorate of Finance, ICT and Property</b>					
Finance, ICT and Property	0	(17)		(11)	(28)
<b>General Policy</b>	15,180	867	24	483	16,554
<b>Chief Executive</b>	0				0
<b>Total</b>	<b>171,816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,816</b>
<b>Met from General Reserve</b>	(2,250)				
Budget Requirement	169,566				