

RATE OF RETURN STATEMENT 2006/07

Appendix ' 3 '

| Trading Unit | Expenditure £ | Income £ | Deficit/(Surplus) £ |
|-------------------------|--------------------------|---------------------|--------------------------------|
| Grounds Maintenance | 2,355,826 | (2,366,862) | (11,037) |
| Highways | 3,300,207 | (3,322,238) | (22,030) |
| Building Maintenance | 5,919,569 | (5,966,738) | (47,169) |
| Cleansing | 4,957,587 | (5,018,045) | (60,458) |
| Building Cleaning | 1,957,542 | (2,002,593) | (45,051) |
| Caretaking and Security | 829,518 | (870,898) | (41,380) |
| Total | 19,320,250 | (19,547,375) | (227,125) |