

CAPITAL OUTTURN FOR THE PERIOD ENDED 31ST MARCH 2007			
	APPROVED PROGRAMME 2006/07	PROJECTED OUTTURN 2006/07	VARIANCE AT OUTTURN 2006/07
	£000	£000	£000
<u>SUMMARY</u>			
Directorate of Learning and Development	5,443	5,129	314
Directorate of Legal Services, Public Protection and Housing	6,550	6,217	333
Directorate of Social Services	836	633	203
Directorate of Environmental and Economic Regeneration	16,858	10,386	6,472
Policy	6,730	6,210	520
TOTAL	36,417	28,575	7,842