

**ASSET RENEWAL, SCHOOL DEVELOPMENT AND SCHOOL BUILDINGS
IMPROVEMENT GRANT - 2007/08**

PROPOSED SCHEMES

Property	Scheme	Budget £000
<u>Learning and Development</u>		
Schools		
Albert	Roof repairs	40
Albert	Toilet refurbishment	55
Cogan Primary	Renew electrical distribution and lighting	58
Cogan Primary	Toilet refurbishment	40
Colcot	Complete phased refurb. Of main block toilets	45
Gladstone	Window replacement, school areas only	50
Gwenfo	New toilet in reception block	10
High Street	Renew access road	10
High Street	Fabric repairs (structural and windows)	20
Jenner Park	Boundary wall repairs	8
Jenner Park	Junior toilet refurbishment (children and staff)	55
Llangan	Wind turbine electricity generator	35
Romilly Junior	Additional toilets and refurbishment	20
St Athan	Replace fan convector heaters (phase 1)	30
St Athan	Phase 3 cladding renewal	20
St Joseph's	Playground drainage	11
St Nicholas	Toilet refurbishment	15
Victoria	Demolition of demountable	15
Victoria	Fire alarm to junior building	20
Y Bont Faen	Complete cladding renewal	50
Ysgol Iolo Morganwg	Electrical re-wire phase 2	20
Ysgol Sant Curig	Install separate heating in caretakers flat	10
Ysgol Sant Curig	Structural repairs	20
Secondary schools H&S	Essential interim repairs	50
Primary schools	Roof repairs	20
As determined	Security contributions	20
As determined	DDA	30
As determined	Contingency	23
Retentions 2006/07	All 2006/7 schemes at 2.5% of contract sums	62
Total Schools		862
<u>SBIG Programme</u>		
Colcot	Window replacement to main block, phase 1	75
Colcot	Boiler renewal	85
Eagleswell	Boiler renewal to infants	70
Llangan	Completion of school development from 2006/7	100
Murch Junior	Electrical re-wire phase 2	95
Peterston S Ely	Electrical re-wire	65
St Athan	Phase 2 cladding renewal	209
St Helens Infants	Electrical re-wire inc fire alarm	95
St Helens Junior	Boiler renewal	75
Victoria	Renew roof and rain water goods	150
Ysgol Bro Morgannwg	Upgrading of Colcot Rd junction	140
Gwaun y Nant/Oakfield	Renewal of roof covering	200
Ysgol Gwaun y Nant	Classroom extension	215
SBIG Total		1,574

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PROPOSED SCHEMES

Property	Scheme	Budget £000
<u>Investment Strategy</u>		
Secondary schools	Commencement of strategy	500
<u>Community Services</u>		
Social Services		
Bryneithin EPH	Bathroom and General refurbishment	35
Cartref Porthceri	Rewire and general refurbishment	35
Gardenhurst	Toilet and general refurbishment	20
Hen Goleg	Window replacement (final phase)	11
Southway EPH	General refurbishment	12
Rondell House	Bathroom and General refurbishment	25
Contingency		12
Total Social Services		150
<u>Environmental and Economic Regeneration</u>		
Economic Development and Leisure		
Barry Leisure Centre	Replacement air handling units	44
Barry and Llantwit Leisure Centre	Refurbish changing rooms	20
Cowbridge Leisure Centre	Replacement water storage tank	6
Penarth Leisure Centre	Refurbish Hall floor	15
Gibbonsdown Community Centre	Boiler replacement	8
Victoria Park Community Centre	Boiler replacement	8
Various Community Centres	Fire alarms	5
Various Community Centres	Upgrade lighting	20
Various Community Centres	Door replacements	7
Contingency		17
Total Economic Development and Leisure		150
<u>Policy</u>		
Miscellaneous Buildings		
Cosmeston Park Toilets	Toilet refurbishment	15
Civic Offices	Window overhaul Phase 1	12
Cowbridge Library	Window replacement (Ground floor)	20
Dock Offices	Toilet refurbishment Female)	25
Romilly Park Nursery	Roof covering removal/RWG	35
Wenvoe Library	WC refurbishment/provision	8
Porthkerry Park Public Convenience	Roof covering renewal	30
Rhose Shops	Internal rewires	10
Jackson Bay Public Convenience	Refurbishment	22
Contingency		23
Total Miscellaneous Buildings		200
TOTAL		1,362