



Supporting People Planning Group (SPPG) Meeting
Wednesday 23rd June 2010

SPOP Bids Prioritised 2010/11

Background for Analysis

The bids have been prioritised based on the levels of unmet need identified from the Individual needs assessment forms collected by the Supporting People Team and the data supplied by experts working with each client group collected through the various planning meetings.

In addition, consideration was given to the client groups for whom the highest number of enquiries to the Supporting People Team had been made for the period for services which were not available because there was either no provision or no vacancies. These in order of priority were:

1. Services for elderly people where high levels of support could be provided within their own home
2. Temporary accommodation with support for people presenting as homeless
3. Specialist supported accommodation for offenders

The levels of unmet need identified using data collected during 2009/10 (in order of priority)

Client Group	Numbers of Unmet Need Identified
Homeless or potentially homeless E10	431
Mental Health E3	206
Young & Vulnerable E8	171
Physical Mobility E7	159
Alcohol & Drug Issues E4 & E5	140
Single Parent E12	139
Chronic Illness E11	137
Criminal Justice E9	129
Domestic Abuse E1	91
Learning Disabilities E2	59
Refugee	0

Priority	Client Group	Service Model	Funding	Reasons
1	Older persons/Mental Health/Chronic illness/Learning Disabilities/Physical Mobility	120 Unit Extra Care Scheme for clients who require additional support and care but wish to live independently, jointly funded with Community Care & Health.	Capital N/K Revenue £266,822	This Scheme was prioritised as it would alleviate the gaps in unmet need for more than one client group i.e. Older Persons, Physical Mobility, Mental Health, Learning Disabilities & Chronic Illness, especially as many clients crossed over all groups.
2	Homeless or potentially homeless E10	8 Unit Direct Access 24 hours Supported Accommodation for under 25 year olds	Capital N/K Revenue £132,700	Prioritised based on the level of unmet need for each client group and the high numbers of people in unsuitable temporary accommodation and bed and breakfast.
3	Mental Health E3	6 Units supported housing jointly funded with community care	Capital N/K Revenue £71,938	Prioritised based on the level of unmet need for each client group and the information collected on unmet need from existing services. Clients are currently staying in mental health hospital wards longer than is necessary whilst they wait for a vacancy to occur in supported housing.
4	Young & Vulnerable E8	6 Units of 24 hour supported accommodation for young & vulnerable clients.	Capital N/K Revenue £99,526	Prioritisation was based on the level of unmet need. This accommodation was linked to the unmet need identified for clients who are homeless or potentially homeless, in addition to those leaving care.
5	Young & Vulnerable E8	6 units Direct Access Emergency Accommodation for single young & vulnerable people providing 24 hours support	Capital N/K Revenue £99,526	Prioritised based on the level of unmet need for this client group when compared to other groups. This accommodation was linked to the unmet need identified for clients who are homeless or potentially homeless. It was recognised that many young people who found themselves without a home in an emergency e.g. following a family breakdown were too vulnerable to be placed with clients of other ages in hostel or bed & breakfast accommodation.

6	Alcohol Issues E4& Drug Use E5	6 Units Wet House 24 hour Supported Housing Facility	Capital N/K Revenue £99,526	Prioritised based on the level of unmet need for each client group, and information collected from existing services which are unable to meet the needs of clients who are still drinking or taking substances.
7	Alcohol Issues E4& Drug Use E5	6 Units of 24 hours High level Supported Housing for clients with a dual diagnosis of substance misuse and mental health issues	Capital N/K Revenue £123,477	Prioritised based on the level of unmet need for each client group and the information collected on unmet need from existing services.
8	Criminal Justice E9	6 Units of specialist 24 hour supported accommodation for high risk offenders	Capital N/K Revenue £99,526	Prioritised based on the level of unmet need for this client group. The need has been identified not only through the Needs Assessment data collected, but also by the Homelessness and Housing Services in the Vale of Glamorgan Council who have not been able to identify appropriate temporary housing with support for many service users over the last year.
9	Criminal Justice E9	6 Units of specialist 24 hour supported accommodation for young offenders.	Capital N/K Revenue £99,526	Prioritised based on the level of unmet need for this client group. The need has been identified not only through the Needs Assessment data collected, but also by the Homelessness and Housing Services in the Vale of Glamorgan Council who have not been able to identify appropriate temporary housing with support for many service users over the last year.
10	Domestic Abuse E1	6 Units Refuge Direct Access Accommodation to include some shared facilities & 6 self contained units of move on using floating support	Capital N/K Revenue £168,243	This was prioritised on the list of unmet need for this client group and the recognition that based on the population of the Vale of Glamorgan more units of accommodation for clients who had suffered or were in danger of suffering domestic abuse are needed. It would also replace the existing 5 unit refuge which is no longer suitable.

11	Domestic Abuse E1	10 Units of Outreach Floating Support across tenure to include support to children	Capital None Revenue £81,713	Prioritised on the list of unmet need. In 90% of all domestic abuse incidents, children are in the same or next room (British Crime Survey 1992). The effects of a child living with domestic abuse can be linked to poor educational achievement, social exclusion, violent crime, substance misuse, mental health problems and homelessness from running away. It is therefore important to recognise that support is not only required for the Survivor, but also their children and this project would be able to meet that need.
12	Domestic Abuse E1	6 Units of Very High Intensity Floating Support across tenure for women with complex needs	Capital None Revenue £73,251	Prioritised based on the level of unmet need for this client group and in recognition that current floating support services do not currently meet the high level of support needs required.
13	Domestic Abuse E1	6 Units of Outreach Floating Support across tenure for older couples	Capital N/K Revenue £36,691	Prioritised based on the level of unmet need for this client group and in recognition that there is an increase in elder abuse in the Vale.
14.	Learning Disabilities E2	6 Units Core & Cluster Supported Accommodation jointly funded with Community Care.	Capital N/K Revenue £71,938	Prioritised based on the level of unmet need for this client group when compared to other groups.
15.	Learning Disabilities E2	14 Units for clients requiring planned supported accommodation jointly funded with Community Care	Capital N/K Revenue £173,562	Prioritised on the levels of unmet need for clients of all ages in transition, those accommodated outside of the area and those living with their families but who now require their own home. The project would be developed using 3 or 4 bed properties.