

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
2008/00481/FUL Valegate Retail Park 930040	Wenvoe	Barry Town Centre public realm (£100,000)	26/07/09	£23,202.01 spent previously in Barry Town Centre between 2010-2012. Contribution partially spent on Holton Road shop front renewal grant scheme. £11,170 spent on 2016/17 Capital Programme. £34,771.04 spent on 2017/18 Capital Programme. £21,840.33 spent on 2018/19 Capital Programme. Balance to be spent upon Barry Wayfinding Project	9,016.62	On-going.
2011/00423/FUL Garden Centre, Cowbridge 930054	Cowbridge	Sustainable transport (£54,700)	21/06/12	£13,675 contribution to Greenlinks and supported services as agreed by Cabinet. £10,213.35 spent towards PROW improvements along routes between Love Lane and Waitrose and continuation of CRC route between Town Hall and Cowbridge Comprehensive School, alongside monies received from Former Lower School. Footpath completed April 2017. £12,460.72 grant to Cowbridge Town Council for drainage improvement works adjacent to public footpath near Waitrose store in Cowbridge.	18,350.93	
2007/00295/FUL Penarth Heights 930056	St. Augustines	Public Open Space	3/3/17	Contribution spent on implementing improvement works at Plassey Square, The Dingle, Paget Road and Cogan Leisure Skate Park and Belle Vue Play Area.	316.37	

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				<ul style="list-style-type: none"> • £30,838.03 spent on the abandoned skate park scheme, surveys, technical salaries etc. • £78,836.24 spent in 2016/17 on consultation events and documentation preparation; implementation of Plassey Square play area and associated drainage (£76,566 spent on Capital Programme). • £65,534.52 spent in 2017/18 (£64,755.94 drawn down from Capital Programme), on the following: benches, trees and wild flower planting implemented in Plassey Square; feasibility and design for Paget Road multi-use games area and play area; preliminary feasibility for Cogan skate park. • £206,811.24 (£206,028.37 drawn down from Capital Programme) spent in 2018/19 on Paget Road multi-use games area and play area. • £130,529.97 spent in 2019/20 on a new concrete skate park at Cogan Leisure. £108 spent in 2019/20 on venue hire for consultation events associated with skate park. • £1,446.62 spent in 2019/20 on play schemes. • £51,000 spent in 2019/20 on new railings for Dingle, and landscaping Windsor Road area. • £7,975.25 spent in 2020/21 - retention and finishing skate park and installation of the new drinking fountain. Feasibility and preliminary work associated with Belle Vue Play Area. • £1,820 spent in 2021/22 on a noticeboard for Arcot Street Triangle. • £88,911.32 spent in 2021/22 and £11,640.60 spent in 2022/23 on upgrading Belle Vue Play Area. 		

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				<ul style="list-style-type: none"> £948.63 spent in 2024/25 on tree planting in Plassey Square. 		
2011/00067/FUL Theatre Royal 930079	Buttrills	Sustainable Transport (£92,545)	18/09/14	<p>Scheme for zebra crossing and enhancements at junction of Buttrills Road / Holton Road to connect site to town centre. Scheme completed - £42,251.25 spent in 2015/16 Capital Programme.</p> <p>Members approved £633.50 for signs at Castleland Community Centre - 15/02/2016</p> <p>£9,940.17 spent on Capital Programme in 2016/17 on improvements for pedestrians in Broad Street.</p>	39,720.08	Balance committed to pedestrian improvements on Buttrills Road, Barry.
2012/00238/FUL Stroke Rehab Centre, Llandough Hospital 930085	Llandough	Sustainable Transport (£44,393.51)	23/12/14	<p>Contribution spent on the following:</p> <ul style="list-style-type: none"> Memorial Bench on Cogan Pill footway/cycleway implemented in 2015/16 - £684.21. £17,456.96 spent in 2016/17 towards Penlan Road cycle/footway (Capital code 837147). £11,603.92 spent in 2019/20 on footway improvements (i.e. dropped kerbs) in the village. £10,916.94 spent in 2022/23 on new bus shelter on Penlan Road. Legal fees for associated land transfer still to be drawn down upon completion. £2,657.54 spent in 2024/25 on new shared use signage on Penlan Road, 	1,073.94	Legal process currently ongoing in respect of the land transfer.

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2009/00946/OUT Barry Waterfront 930088	Buttrills, Castleland and Baruc	<p>Community facilities</p> <p>First instalment: Water sports £106,063 + £11.20 = £106,074.20</p> <p>Second instalment: Barratt paid: £80,733.33 Taylor Wimpey £80,733.33 Persimmon £80,733.33</p> <p>Persimmon paid £1,544.44 (interest)</p> <p>Total second instalment: £243,744.43</p>	<p>09/03/15</p> <p>01/11/19</p> <p>10/01/20</p> <p>02/03/20</p> <p>29/04/20</p>	<p>First instalment: £106,063 spent 2015/16 on Ocean Watersports Trust for scheme to provide leisure use of No. 1 Dock via the Mole at Barry Waterfront.</p> <p>Second instalment committed/spent as follows:</p> <ul style="list-style-type: none"> Barry Athletics Club – Strong Communities Grant submission- £4,896 spent on Capital Programme 2019/20. Scheme completed. Barry Uniting Church “The Bridge Between” Community Centre - £145k– grant issued and spent in 2020/21. Capital Code 852556 Dual facilities at school at Barry Waterfront Primary - £93,859.62. £92k drawn down 2022/23. 	1,859.62	Remaining balance to be drawn down in 2025/26 for dual facilities at Barry Waterfront Primary (Ysgol St. Baruc)
2009/00946/OUT Barry Waterfront 930092	Buttrills, Castleland and Baruc	<p>Sustainable Transport</p> <p>1st instalment : Barratt - £48,382 Taylor Wimpey - £48,382 Persimmon - £48,382 £145,146 in total.</p>	<p>04/08/15</p> <p>04/09/15</p> <p>04/09/15</p>	<p>Contribution committed to the following:</p> <ul style="list-style-type: none"> £70,000 – spent on cycle path along Harbour Road Car Park. Drawn down 2017/18 on Capital Programme. £60,000 spent on the works undertaken at High Street and Broad Street, such as improvements to pavements, dropped kerbs and signage. Drawn down 2017/18 on Capital Programme. 	134,944.15	£27,392.95 committed to pedestrian improvements in Buttrills Road, Barry

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		<p>2nd instalment: Barratt - £44,470.60 Taylor Wimpey - £44,470.60 Persimmon - £44,470.60 £133,411.80 in total.</p> <p>3rd instalment: Barratt - £180,846 Taylor Wimpey - £180,846 Persimmon – £180,846 £542,538 in total.</p> <p>4th instalment: Barratt - £29,468 Taylor Wimpey - £29,468 Persimmon – £29,468 £88,404 in total.</p> <p>Total received: £909,499.80</p>	<p>15/03/17</p> <p>11/04/17</p> <p>08/05/17</p> <p>28/02/19</p> <p>28/02/19</p> <p>28/02/19</p> <p>14/10/22</p> <p>26/08/22</p> <p>15/9/22</p>	<ul style="list-style-type: none"> • £18k spent to complete the footway/cycle link along Ffordd Y Millennium to the train station, so that the route complies with Active Travel – drawn down in 2017/18 from Capital Programme; • £20,000 to Greenlinks; • £1,334 towards Dock View Road improvements; • £80,000 towards directional signage. £2,304.88 drawn down in 2017/18. £73,418.39 spent in 2018/19 on Capital Programme. • £12,000 committed to East Vale Community Transport. £11,886 – spent in 2018/19. • £8,768.76 spent on securing the site to the north of the Docks Office for future park and ride access. Spent in 2023/24. • £26,562.86 spent in 2023/24 on new toucan crossing between Barry Docks interchange and East Quay. £288,561.51 spent in 2024/25. • £95,224.30 spent in 2024/25 on Barry Wayfinding signage • £33,000 spent in 2024/25 on Variable Message Signage • £14,185 spent in 2024/25 on two tier cycle shelter for The Engine Room, Barry Waterfront • £51,140.94 spent in 2024/25 on pedestrian improvements in and around Clive Road, Barry. • £190 spent in 2024/25 on bilingual signage at Barry Docks transport interchange. 		Improvements to Clive Road steps currently being discussed with Consortium.

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2011/01248/FUL Former Lower School, Town Mill Road, Cowbridge 930109	Cowbridge	Affordable Housing (£34,934)	16/12/15	Contribution committed to Cowbridge Police Station scheme.	34,934.48	
2015/00954/FUL Bryneithin, Dinas Powys 930135	Dinas Powys	Public Art 1 st instalment: £15,147.00 2 nd instalment: £3,010.23 Total: £18,157.23	26/09/16 09/08/18	Contribution committed to Dinas Powys Library and Art Centre. <ul style="list-style-type: none"> £5,869.34 spent in 2019/20 on tables, chairs and equipment to support the arts and crafts space created within Library. £289.95 spent in 2020/21 – picture hanging equipment. £203.32 spent in 2024/25 – items to supplement existing art hanging system 	11,794.62	
2015/00954/FUL Bryneithin, Dinas Powys 930137	Dinas Powys	Public Open Space 1 st instalment: £41,409.00 2 nd instalment: £16,184.78 Total: £57,593.78	26/09/16 09/08/18	£15k allocated to Strong Communities Grant Fund for community groups to apply for funding. <ul style="list-style-type: none"> £3,410 spent in 2019/20 as grant to Wild About Nature in Dinas Powys to provide planters and wild flowers in various locations in Dinas Powys – educational and biodiversity group. £349.98 spent in 2020/21 on Stage 3 works. £790.02 spent in 2023/24 on Stage 3 works. £5,964 spent in 2019/20 as a grant to Dinas Powys Cricket Ground to provide equipment for recreational use. 	8,119.36	

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				<ul style="list-style-type: none"> - £1,806.87 spent in 2019/20 as a grant to Murch Bowls Club to provide equipment. - £1,922.00 spent in 2022/23 on war memorial project. <p>£1,963.94 spent in 2018/19 on purchasing drinks fountain. £267.51 spent on installing drinks fountain at Murchfield Community Centre.</p> <p>£1,922 spent in 2022/23 on enhancements to Dinas Powys war memorial</p> <p>£16,933.46 spent in 2023/24 on footpath link to Seel Park play area, Dinas Powys.</p> <p>£16,066.64 spent in 2023/24 on replacement benches and bin on Dinas Powys Common.</p>		
2015/00954/FUL Bryneithin, Dinas Powys 930139	Dinas Powys	Affordable Housing 1 st instalment: £576,376.00 2 nd instalment: £283,606.71 Total: £859,982.71	25/10/16	Housing division reviewing opportunities for implementation in accordance with House Building Programme.	859,982.71	
2014/00550/OUT Land to the north-west of the Railway Line	Rhose	Sustainable Transport	03/11/16	Members agreeable to principle of using £130,000 towards Welsh Government bid for the cycle/footway between Rhose and Barry. Feasibility works undertaken using Active Travel Funds.	-868.40* * draw down error – to be	

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930142		1 st instalment: £141,992 2 nd instalment £273,897.36 Indexation £2,041.10 3 rd instalment £316,228.60 Total received: £734,159.06	18/07/18 01/08/18 10/01/20	Comprehensive pedestrian/cycling improvement scheme to be implemented in phases, to improve infrastructure from the site entrance to the train station and school, along Porthkerry Road, Rhoose Road, Fontygary Road and Station Road, alongside Active Travel funds. Scheme designed and consulted upon. £8,466.94 spent in 2019/20. £5,835.67 spent in 2020/21. £3,625 spent in 2021/22. £418,494.24 spent in 2022/23. £115,276.15 spent in 2023/24. £6,601.56 spent in 2020/21 on deployable CCTV. £40k spent on Greenlinks in 2019/20. £6,727.90* spent in 2024/25 on buff coloured surfacing across junctions on Station Road, Rhoose to increase visibility of pedestrian priority crossing points. £130,000 spent in 2024/25 on Weycock Cross to Cardiff Airport cycleway / footway scheme.	corrected in 2025/26. Balance should be £0.	
2014/00550/OUT Land to the north-west of the Railway Line 930143	Rhoose	Off-site highways fee 1 st instalment: £20,460.00 2 nd instalment: £126,360.00 Total: 146,820	03/11/16 23/08/17	Works to Waycock Cross to improve traffic movement through junction. £74,302.09 spent in 2020/21. £10,567.56 spent in 2021/22. £58,001.37 spent in 2024/25 on new splitter island at Weycock Cross.	3,948.98	

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2015/00016/FUL Land south of Craig Yr Eos, Ogmre by Sea 930144	St. Brides Major	Sustainable Transport £40,400.00	23/11/16	Contribution committed as follows: <ul style="list-style-type: none"> Cycle stands in key locations including 8no. at Rivermouth Car Park - £3,677 spent in 2021/22. Bike station repair base installed in Ogmre - £596.64 spent in 2022/23. Ogmre Village Hall – TRO and lining scheme - £3,550 spent in 2021/22 on legal procedure. £3,178.82 spent in 2022/23 on implementation. £10k spent in 2019/20 on Greenlinks. £4,545.42 spent in 2023/24 on £1 fare scheme for 303 bus service over 2023 school summer holiday. £452 committed to new bike shelter signage at Ogmre Village Hall Balance of contribution allocated to 'free' bus travel scheme on 303 service over 2024 school summer holiday. £14,851.96 spent on scheme in 2024/25. 	0.16	
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930148	Llandow/Ewenny	Sustainable transport £132,191.52	25/05/17	Contribution committed to works outside of St David's Primary school. £4,038.28 spent in 2020/21 on design and feasibility work. £43,925.64 spent in 2021/22. £72,700.44 spent in 2022/23. Scheme completed. £5k spent on Green links in 2019/20. £6,527.16 spent on 3 new benches in Colwinston.	0	

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2009/00946/OUT Barry Waterfront 930153	Buttrills, Castleland and Baruc	Public Open Space Barratt - £36,752.40 Taylor Wimpey - £36,752.40 Persimmon - £36,752.40 Additional off-site payment £6,385.83 Total: £116,643.03	15/03/17 11/04/17 08/05/17 14/06/19	Contribution committed to The Knap to undertake biodiversity and environmental enhancements: £216.95 spent in 2018/19 on initial proposals. £304.64 spent in 2019/20. £7,738.67 spent in 2020/21. £97,758.64 spent in 2021/22. £5,797.71 spent in 2022/23. Scheme completed. Balance under consideration.	4,826.42	
2015/00095/FUL Ardwyn, Dinas Powys 930156	Dinas Powys	Off Site Affordable Housing 1 st instalment: £107,105.38 2 nd instalment: £23,790 Total: £130,895.38	23/03/17 06/10/17	Housing Division reviewing opportunities for implementation in accordance with House Building Programme.	130,895.38	
2016/00879/FUL & 2016/00878/FUL Llwyn Nwydog Farm, Cowbridge Road, Talygarn 930157	Cowbridge	Affordable Housing - £87,256.20	28/03/17	Contribution committed to Cowbridge Police Station scheme.	87,256.20	
2013/01148/FUL Land at St. Johns Well, St Athan	St. Athan	Community Facilities £113,594	03/07/17	Contribution spent to date as follows: <ul style="list-style-type: none"> £35,427.43 spent in 2018/19 towards Lougher Place Play Area and multi-use games area – match funded by Welsh Government. 	25,001.58	£927.60 spent on defibrillator items for The Gathering Place, St. Athan.

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930159				<ul style="list-style-type: none"> £891 in 2018/19 towards Strong Communities Grant Fund application for Gathering Place – lunch club crockery. £5,266.98 - Drinks Fountain at Lougher Place. Improvements to St. Athan Community Centre. £452.25 spent in 2020/21. £12,813.17 spent in 2022/23. Lougher Place – Gym Equipment - £1,212.04 spent in 2022/23. £32,129.55 spent in 2023/24. £300 spent in 2024/25. 		<p>£6,535.20 spent on accessible toilet at St. Athan community hub and library.</p> <p>£4,940 spent on new indoor and outdoor storage, washroom enhancements and new bench at The Gathering Place, St. Athan.</p>
2015/00566/FUL Former Adult Training Centre, Barry 930161	Buttrills	Sustainable Transport 1 st instalment £15,441.80 2 nd instalment £15,786.29 Total: £31,228.09 received in total.	08/05/17 01/12/17	<p>£12,612 spent in 2018/19 on 3-month bus trial for Bus Service 98.</p> <p>£9,903.09 spent in 2021/22 to Greener Barry – scheme at Court Road/Gladstone Road roundabout, including improvements to paving.</p> <p>£5,713 spent on dropped kerb scheme in 2022/23.</p> <p>£2,495.31 spent on pedestrian improvements to the rear of Jenner Park, Barry.</p> <p>£504.69 spent in 2024/25 on Greenlinks.</p>	0	

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2014/01424/FUL Land off St. Brides Road, Wick 930167	St. Brides Major	Community Facilities (£128,471.52)	01/09/17	Allocated to the following: <ul style="list-style-type: none"> £10,097 given as grant to Wick Village Hall to undertake upgrades to the village hall. Spent 2018/19. £25,846.67 spent on Wick Pavilion roof improvements on Capital Programme in 2019/20. £10k allocated to St James' Church to assist them with a project to develop the church building into a community use with a small meeting area and toilets. Drawn down 2020/21. £80k allocated to new MUGA at Wick Sports Ground. £1,654.16 spent in 2019/20. £75,991.90 spent in 2020/21. £1,642.21 spent in 2021/22. MUGA completed. Balance allocated as grant towards kitchen enhancements for Wick Pavilion 	3,239.58	Spend on kitchen enhancements at Wick pavilion delayed due to lease / asset transfer.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930170	Stanwell	Community Facilities £76,148	13/10/17	Contribution committed/spent on the following: <ul style="list-style-type: none"> £25,000 Glyndwr Hall refurbishment and upgrade. £22k spent in 2018/19. £3k balance allocated to kitchen improvements at Glyndwr Hall. £433.01 spent in 2023/24. £258.98 spent in 2024/25. £15,000 Old Penarthians RFC – grant to assist them to refurbish their facilities. Amount spent in 2019/20. £15,000 to create a new community pod in St. Lukes Avenue. £12,500 spent in 2019/20 on 	2,308.01	Balance committed to further enhancements at Glyndwr Hall.

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				Capital Programme (code 837204). Balance of £2,500 spent on a new digital bench in St. Lukes Avenue in 2023/24. - Balance (£20k) allocated to upgrade St. Cyres Play Area. £2,151.83 spent in 2021/22 on design and feasibility. £18,996.17 spent in 2022/23 (Capital Code 835402). Play area completed.		
2015/00249/FUL Land to the East of St. Nicholas 930176	St. Nicholas and Llancafarn (formerly Wenvoe)	Sustainable Transport 1 st instalment: £86,950.74 2 nd instalment: £88,362.54 Total: £175,313.28	15/08/18 08/11/18	Several dropped kerbs implemented along the main road and completed in 2021/22 - £7,405.08 spent in 2021/22. £20k spent on Greenlinks in 2020/21. £14,422.39 spent in 2023/24 on new benches and bike pump / repair station in St. Nicholas. £631.77 spent in 2024/25 on new bench. £2,802.79 spent in 2024/25 on grant to St. Nicholas with Bonvilston Community Council for new accessible picnic bench on village green. £8K allocated to the re-siting of the 'Trehill' bus stop on the corner of Chapel Lane, St. Nicholas further east on A48.	130,051.25	Bus lay by improvements on A48 near Duffryn Lane (east and west bound) currently under consideration. Additional benches in St. Nicholas also under consideration.
2015/00249/FUL Land to the East of St. Nicholas	St. Nicholas and	Affordable housing	04/05/18	Contribution committed to affordable housing scheme at Maes Y Fynnon, Bonvilston.	431,414.33	

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930178	Llancarfan (formerly Wenvoe)	1 st Instalment: £217,188.22 2 nd instalment: £222,411.11 Total: £439,599.33	08/11/18	£8,185 spent on scheme in 2024/25.		
2013/01152/OUT Former ITV, Culverhouse Cross 930181	Wenvoe	Affordable Housing £2,193,238	11/04/18	Contribution partially committed to affordable housing scheme at Maes Y Fynnon.	2,193,238.00	
2014/00282/OUT Caerleon Road 930184	Dinas Powys	Education £266,587.24 Interest £1,955.58 Total: 268,542.82	17/07/18 30/07/18	Contribution committed to St. Andrew's Primary School – a new demountable classroom, alongside monies from Ardwyn. Scheme completed. £197,338.96 spent in 2019/20. £813.66 spent in 2020/21. £1,435 spent in 2021/22 (Capital Programme 812363). Underspend allocated to Band B 21 st Century Schools Programme: <ul style="list-style-type: none"> Ysgol Bro Morgannwg - £36k allocated and spent in 2020/21. Ysgol Y Deri - £30k allocated and drawn down in 2022/23. 	2,955.20	
2014/00282/OUT Caerleon Road	Dinas Powys	Sustainable Transport £144,411.63	30/07/18	Contribution committed to a new footpath to provide access to new play area. £16,361.64 spent in	0	

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930185				2021/22. £106,282.45 spent in 2022/23. Footpath completed. £10,000 spent on Greenlinks in 2021/22. £10,000 spent on Greenlinks in 2023/24 £1,767.54 spent in 2024/25 on new street lighting columns near Brookside Level Crossing		
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930186	Llandow/ Ewenny	Affordable housing £570,452	24/04/18	Contribution committed to Cowbridge Police Station scheme.	570,452.00	
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys 930191	Dinas Powys	Community Facilities 1 st instalment: £25,478.59 2 nd instalment: £26,269.39 Total: £51,747.98	06/08/18 30/10/19	£10k allocated to Scout Hall via the Strong Communities Grant Fund. £9,999.99 spent in 2019/20 (Capital code 852542). £20,358 committed to Dinas Powys Community Council for Stage Lighting at Parish Hall. Drawn down 2020/21. £9,870 spent in 2023/24 on installation of new play equipment at Drylla play area, Dinas Powys. £8,879.99 spent in 2024/25 on enhancements at Parish Hall, Lee Hall and Old Library.	2,640	£2640 committed to new signage at the Dinas Powys Library and Activity Centre

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
2015/00662/FUL Mink Hollow, St. Nicholas 930194	St. Nicholas and Llancafarn (formerly Wenvoe)	Sustainable Transport (36,407.81)	24/09/18	Contribution being considered by Neighbourhood Services and Highways. £6,407.81 to Greenlinks in 2020/21	30,000.00	Bus lay by improvements on A48 near Duffryn Lane (east and west bound) currently under consideration. Additional benches in St. Nicholas also under consideration.
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930195	Dinas Powys	Public Open Space 1 st instalment: £161,600 £399.57 interest Total: £161,999.57	01/11/18	Contribution committed to the following: <ul style="list-style-type: none"> Murch Play Area - £62,891.50 spent in 2019/20. £1,024.50 spent in 2020/21. (Capital code 837214). Scheme completed. Tennis Courts / MUGA adjacent to Murchfield Community Centre – £98k - £2,280.51 spent in 2021/22. £2,985.26 spent in 2022/23. £24,418.23 spent in 2023/24. £68,399.57 spent in 2024/25. 	0	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys	Dinas Powys	Education 1 st instalment: £887,974.83 £2,195.61 interest	01/11/18	Contribution committed to the following: <ul style="list-style-type: none"> Centre of Learning and Well-Being - £20k spent in 2020/21. 	47,319.05	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
930196		2 nd instalment: £903,800.12 Total: 1,793,970.56	01/11/19	<ul style="list-style-type: none"> St. Josephs RC School on nursery, remodelling and EIB unit - £30k allocated. £22,697.20 spent in 2020/21. Ysgol Bro Morgannwg - £413,601.98 spent in 2020/21. Ysgol Y Deri - £137,970 allocated. £41,233.70 spent in 2019/20 on Capital Programme (capital code 810123). £52,621.04 spent in 2023/24. £44,000 spent in 2024/25. £680,000 allocated to replacement 2 classroom modular unit at Dinas Powys Junior School. £357,916.79 spent in 2023/24. £286,902.38 spent in 2024/25. £58,497.69 spent in 2024/25 on St. Richard Gwyn redevelopment £419,962.69 spent in 2024/25 on St. Cyres PMED base £29,219.04 spent in 2024/25 on entrance improvements at Ysgol Pen Y Garth 		
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930197	Dinas Powys	Sustainable Transport £479,245	01/11/18	Schemes committed include improvements on Murch Road and crossing facilities. £19,517.04 spent in 2019/20 on detailed design and feasibility. £139,328.63 spent in 2020/21. £147,792.33 spent in 2021/22. £129,089.37 spent in 2022/23. Scheme completed.	4,028.14	Balance committed to new bus shelters at Plas Esyllt, Dinas Powys

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				£30k to Greenlinks drawn down 21/22. £9,489.49 spent in 2024/25 on new street lighting columns near Brookside level crossing, Dinas Powys.		
2015/01129/S106 Land at The Rectory, Wenvoe 930199	Wenvoe	Sustainable Transport £25,464	12/02/19	Partially spent on footway/cycleway within park to play area - £9,219.84 spent in 2021/22. £7,865.38 spent in 2024/25 on accessibility improvements at Station Road East recreation ground, Wenvoe	8,378.78	Balance committed to new lighting in underpass beneath Port Road and new benches at Station Road East recreation ground.
2015/01129/S106 Land at The Rectory, Wenvoe 930204	Wenvoe	Community Facilities £12,585.58	12/02/19	Following consultation undertaken in 2021/22, Landscape Section implementing works at Station Road East playing fields. £8,991.85 spent in 2023/24. £303.98 spent in 2024/25. £1,250 spent in 2024/25 on enhancements at Station Road East recreation ground – removal of knee rail adjacent to pétanque court	2,039.75	Balance committed to new door on old changing room building and new railings at entrance to recreation ground.
2015/01129/S106 Land at The Rectory, Wenvoe 930206	Wenvoe	Affordable Housing £53,163.83	12/02/19	Housing Division reviewing opportunities for implementation in accordance with House Building Programme.	53,163.83	
2014/00995/FUL Land adjacent to	Llantwit Major	Affordable housing £2,486.20 £59,012.86	13/12/18 27/12/18	£61,996.90 spent in 2024/25 on temporary accommodation project 'Heol Croeso' on former Eagleswell Primary School site, Llantwit Major.	0	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
Llantwit Major Bypass, Boverton 930210		Interest £497.84 Total: 61,996.90	14/02/19			
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930211	Llantwit Major	Education 1 st instalment: £297,379.64 Interest £3,103.61 2 nd instalment: £303,114.66 Total: £603,597.91	13/12/18 14/02/19 21/01/20	Contribution committed to 21st Century Schools Programme: <ul style="list-style-type: none"> Ysgol Bro Morgannwg - £130,208.03 allocated and spent in 2020/21. South Point Primary Primary - £15,767.13 allocated and spent in 2021/22. Ysgol Y Deri – £41,902 allocated and drawn down in 2022/23. £10,372.95 spent in 2023/24 on enhancements to the Learning Resource Centre at Llantwit Major Comprehensive School. £71,494.63 committed to works at main reception area at Llantwit Major Comprehensive School. £62,602.52 spent in 2024/25. £174,383.88 committed to new canopy and sail at Ysgol Dewi Sant. £550.82 spent in 2024/25.	342,194.46	
2015/00392/OUT Land at Cardiff Road/Cross	Dinas Powys	Sustainable Transport £104,300 £635.18	27/11/2018 14/02/2018	Committed to footpath enhancements and bus shelter improvement scheme on Cardiff Road. £27,937.85 spent in 2020/21. £56,307.78 spent in 2021/22.	10,689.55	Balance committed to new bus shelters at Plas Esyllt, Dinas Powys

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
Common Road, Dinas Powys 930213		Total: 104,935.18		£10,000 allocated and spent on Greenlinks in 2021/22.		
2018/00092/FUL Provincial House, Kendrick Road, Barry 930215	Buttrills	Sustainable Transport £16,260	05/12/18	<p>£2,845.56 spent in 2023/24 on pedestrian improvements at Lower Gladstone Gardens, Barry.</p> <p>£9,000 spent in 2023/24 on pedestrian improvements on Gladstone Road near The Memo, Barry.</p> <p>£339.56 spent in 2024/25 on removal of bollard and re-surfacing at Gladston Gardens</p> <p>£2,160 spent in 2024/25 on re-location of unused bus shelter display on Port Road to bus shelter on Broad Street</p> <p>£1,914.88 spent in 2024/25 on Barry Wayfinding</p>	0	
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930218	Llantwit Major	Sustainable Transport £63,374.70	28/02/19	<p>Members notified. £25k allocated to Bedford Rise underpass lighting improvement scheme. £13,687.11 spent in 2020/21. £1,211.87 spent in 2022/23.</p> <p>£16,468 allocated and spent in 2021/22 on improvements to existing crossing facility on Boverton Road.</p> <p>£5k to Greenlinks. £1,502.19 spent in 2021/22. £3,497.81 spent in 2022/23.</p>	12,491.96	Balance committed to new crossing on Ham Lane East

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				£1,015.76 spent in 2023/24 on the installation of a new bike pump / repair station in Llanmaes £13,500 spent in 2024/25 on new lighting near town hall.		
2018/01368/FUL Westgate 930220	Cowbridge	Affordable Housing £388,556.00	18/06/19	Housing investigating opportunities for spend in Cowbridge as part of Council House Building Programme.	388,556.00	
2018/01368/FUL Westgate 930221	Cowbridge	Sustainable Transport £81,400.00	18/06/2019	£10k spent on Greenlinks in 2020/21 £10K allocated to Greenlinks in 2024/25 Balance committed to new signalised crossing at Westgate. £3,912 spent in 2024/25.	67,488	Crossing location currently being reviewed in conjunction with Cowbridge Placemaking Plan work.
2014/00831/FUL Land at Plasnewydd Farm, Llantwit Major 930222	Llantwit Major	Education 1st instalment – £167,622.16 2 nd instalment - £168,374.95 Interest £2,585.59 Interest £6,348.69	15/05/20 02/03/20 29/04/20 01/07/20	Contribution partially committed to the Council's Band B 21st Century Schools Programme: <ul style="list-style-type: none"> Ysgol Y Deri £95,046 allocated. £95,000 spent in 2024/25. £249,885.39 committed to extension at Wick and Marcross primary school. £2,811.33 spent in 2024/25.	247,120.06	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
		Total received: 344,931.39				
2014/00831/FUL Land at Plasnewydd Farm, Llantwit Major 930223	Llantwit Major	Sustainable Transport 1 st instalment - £168,952.23 2nd instalment: £169,711 Interest £2,606.11 Interest = £6,399.07 Total received: 347,668.41	15/05/20 02/03/20 29/04/20 01/07/20	The following allocations have been made: <ul style="list-style-type: none"> £102k allocated to bus stop enhancement scheme. £87,373.74 spent in 2021/22. £14,748 spent in 2022/23. Project completed. £40k allocated to Greenlinks. £32,398.60 spent in 2022/23. £6,900 spent in 2024/25 £1k being consulted upon for “Pedestrian in Road” signs. £967.88 spent in 2021/22. Scheme completed. £24,522.43 spent in 2022/23 – Lighting scheme from Clos Y Wiwer to Llanmaes Road, via Frampton Lane. £8,000 spent in 2023/24 on additional street lighting on Llanmaes Road, Llantwit Major. 	172,757.76	Balance committed to new pedestrian crossing on Ham Lane East
2009/00946/OUT Barry Waterfront 930224	Buttrills	Off-site Highway Works Barratt £655,958.33 Taylor Wimpey £655,958.33 Persimmon £655,958.33	01/11/2019 10/01/2020 02/03/2020	Reviewing TA and list of schemes specified in S106 Agreement.	1,980,424.56	Improvements to Waycock Cross and Biglis roundabout being considered.

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
		Persimmon interest £12,549.57 Total: 1,980,424.56	29/04/2020			
2014/01505/OUT Land at North-West Cowbridge 930225	Cowbridge	Sustainable Transport 1st instalment: £183,561.13 2nd instalment: £184,780.80 3rd instalment: £223,670.47 Further instalment due later in the build programme.	02/03/2020 27/05/2022 28/7/2023	£50k to Greenlinks. £16,500 spent in 2022/23. £33,500 spent in 2024/25. £13,931 spent in 2023/24 on feasibility / concept design work for a controlled crossing at Westgate, Cowbridge. £2,100 spent in 2023/24 on pedestrian flow counts and traffic counts associated with new controlled crossing at Westgate, Cowbridge. £125 spent in 2023/24 on traffic speed surveys associated with new controlled crossing at Westgate, Cowbridge. £35,000 committed to boardwalk repairs, Cowbridge. £33,051.18 spent in 2023/24. £1,658.82 spent in 2024/25. £101,900 committed to upgrading the proposed pedestrian link at Clare Gardens to a shared footway / cycleway (to be provided by developer and deducted from final instalment)	456,995.34	£12,359.07 committed to new street lighting on Cross Inn Lane.

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				<p>£19,128.47 spent on pedestrian improvements near Y Bont Faen Primary School in 2024/25</p> <p>£30,000 committed to 3 new cycle shelters at Y Bont Faen Primary School. £15,022.59 spent in 2024/25.</p> <p>£19,644.11 committed to a new uncontrolled crossing and associated works at Borough Close, Cowbridge.</p>		
<p>2014/01505/OUT Land at North-West Cowbridge</p> <p>930226</p>	Cowbridge	<p>Community Facilities</p> <p>1st instalment: £55,400</p> <p>2nd instalment: £61,400</p> <p>3rd instalment: £70,750</p> <p>Further instalment due later in the build programme.</p>	<p>02/03/2020</p> <p>27/05/2022</p> <p>28/7/2023</p>	<p>To date, the following allocations have been made:</p> <ul style="list-style-type: none"> - £16,950 allocated to Scouts Group. Spent 2019/20. - £15,000 allocated Cowbridge Tennis Club. Spent in 2023/24. - £21,153.33 allocated to Cowbridge Town Council for upgrades to Twt Park play area. Spent in 2024/25. - £15,016.52 allocated and spent at Cowbridge Leisure Centre main hall floor (match funding) 	119,430.15	£114,446.67 allocated to placemaking enhancements at Bearfield.
2014/01505/OUT Land at North-West Cowbridge	Cowbridge	Education		Contribution committed to the Council's Band B 21st Century Schools Programme:	626,856.78	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

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Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
930227		1st Instalment: £908,184.30 2nd instalment: £923,059.03 3 rd and 4 th instalments: £3,371,603.20	30/10/2019 04/01/2021 15/02/2023	<ul style="list-style-type: none"> Ysgol Bro Morgannwg - £903,796.92 allocated. £143,997.21 drawn down in 2020/21. £759,799.71 spent in 2021/22. Cowbridge Primary Provision (Capital 812365) - £3,103,040.08 allocated. £60,515.11 spent in 2020/21. £2,770,000 spent in 2022/23. £272,524.97 spent in 2023/24. Ysgol Y Deri – £303,534 allocated. £303,000 spent in 2024/25. £892,475 committed to Ysgol lolo Morgannwg. £266,152.75 spent in 2024/25. 		
2014/00831/FUL Land at Plasnewydd Farm, Llantwit Major 930230	Llantwit Major	Community Facilities £167,758.75 Interest £2,576.13 Total: £170,334.88	02/03/2020 29/04/2020	Contribution committed to upgrading changing rooms at Llantwit Major Leisure Centre. £170,334.88 spent in 2024/25.	0	
2014/00550/OUT Land to the north-west of the Railway Line 930233	Rhosee	Community facilities £390,739.96	10/01/2020	Contribution allocated to the following schemes: <ul style="list-style-type: none"> £30k allocated to St. Peter's Church towards community hub, alongside match-funding. £11,014.11 drawn down in 2020/21. £14,730.40 drawn down in 2021/22. £180k allocated to Rhosee Library extension - £82,778.30 spent in 2021/22. £97,221.70 spent in 2022/23. Project completed. 	2,581.99	Balance committed to new junior bike rack and base adjacent to new play area.

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				<ul style="list-style-type: none"> £180,739.96 allocated to upgrading Celtic Way park and play area. £1,056.02 spent in 2022/23. £27,319.93 spent in 2023/24. £154,037.51 spent in 2024/25. 		
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton 930234	Llantwit Major	Community Facilities £67,593.63	21/01/2020	Contribution committed to upgrading changing rooms at Llantwit Major Leisure Centre. £54,668.42 spent in 2023/24. £12,925.21 spent in 2024/25.	0	Ongoing
2013/01279/OUT Land south of Cog Road, Sully 930236	Sully	Sustainable Transport 1 st instalment: £237,354 2 nd instalment: £269,330.15 3 rd instalment £296,224.50	02/03/2020 26/04/2023 11/8/2023	£50,000 allocated to Green links. £6,000 spent on Greenlinks in 2022/23. £44,000 spent in 2024/25. £2,500 spent in 2023/24 on Sully bus shelter review £2,152 committed to new footway link from new Taylor Wimpey development to existing footpath to the rear of Kingsley Close, Sully. £2,152 spent in 2024/25. £29,000 committed to new bus shelter near Cosmeston Lakes Country Park. £28,529.99 spent in 2024/25. £250,000 committed towards the construction of the Sully to Cosmeston active travel route. £150,000 committed towards pedestrian improvement works near Sully Primary School and £1,850 for	523,637.35	Pedestrian crossing under consideration.

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				associated topographical survey works. £151,850 spent in 2024/25.		
				£46,100 committed to new timber bus shelter near Old School, Sully. £44,239.31 spent in 2024/25.		
2013/01279/OUT Land south of Cog Road, Sully 930237	Sully	Education 1 st instalment: £1,274,557.69 2 nd instalment: £1,332,673.10 3 rd instalment: £1,590,684.09	02/03/2020 30/12/2021 11/8/2023	Following the consideration of all contributions, the following commitments have been made to Band B: <ul style="list-style-type: none"> • £980,389.88 allocated to Ysgol Bro Morgannwg. Amount drawn down in 2021/22; • £46,866 is allocated towards the Centre of Learning and Wellbeing (capital code 810122). £5,820.59 spent in 2020/21. £41k spent in 2022/23. • £329,084 is allocated to Ysgol Y Deri Phase II expansion. £10,000 drawn down 2022/23. £329,000* drawn down in 2024/25. * £9,916 drawn down in error – to be corrected in 2025/26. • £9,697.20 towards St. Joseph's RC Primary School. Scheme completed. • £58,497.69 committed to St. Richard Gwyn redevelopment. £58,497.69 spent in 2024/25. 	2,773,206.72	Education reviewing opportunities for spend.
2013/01279/OUT Land south of Cog Road, Sully 930238	Sully	Highway Works £25,776	02/03/2020	Contribution being considered alongside Barry Waterfront off site highways works contribution.	25,776.00	Scheme identified at Biglis roundabout
2018/00458/FUL	Llantwit Major	Education		Contribution partially committed as follows to 21 st Century Schools Programme:	181,529.80	

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
Land adjacent to Llantwith Major Bypass – PHASE II 930239		First instalment: £123,019. Second instalment: £125,067.61	14/10/2020 01/06/2021	<ul style="list-style-type: none"> Ysgol Bro Morgannwg - £38,296.48 allocated and spent in 2020/21. Ysgol Y Deri - £13,286 allocated. £13,000 spent in 2024/25. South Point Primary - £5,255.71 allocated. Drawn down in 2021/22. Scheme completed. St. Richard Gwyn redevelopment - £68,475.42 allocated. £10,004.62 spent in 2024/25. Wick and Marcross Primary School extension - £122,773 allocated. 		
2018/01354/FUL The Former Royal British Legion Club, High Street, Cowbridge 930240	Cowbridge	Public Open Space £21,568.67.	24/08/2020	£21,568.67 committed to Cowbridge Town Council for upgrade to Twt Park.	0	
2018/01383/FUL St. Pauls Church and Hall, St. Pauls Avenue, Barry 930241	Buttrills	Community Facilities £2,525.04	09/07/2020	£2,525.04 committed to Alexandra Gardens Community Association (match funding for Strong Communities Grant application). £2,525.04 spent in 2024/25.	0	
2018/01383/FUL St. Pauls Church and Hall, St. Pauls Avenue, Barry	Buttrills	Public Open Space £5,346.67	09/07/2020	£2,855.00 spent in 2023/24 on benches and bin at Chickenwood Park, Barry	0	

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
930242				£2,491.67 spent in 2024/25 on new benches and new tree planting at Alexandra Gardens		
2018/01383/FUL St. Pauls Church and Hall, St. Pauls Avenue, Barry 930243	Buttrills	Sustainable Transport £4,609.20	09/07/2020	Members and service areas consulted. £4,609.20 committed to pedestrian improvements in Hilda Street near junction with St. Pauls Avenue. £4,609.20 spent in 2024/25.	0	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930244	Dinas Powys	Community Facilities £281,736	02/09/2020	Members notified. Awaiting outcome of CRUZ.	281,736.00	Deed of Variation being sought to extend expiry date on contribution
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys 930247	Dinas Powys	Public Art (£99,226.50)	06/11/2020	Allocated to a scheme at Murchfield Outdoor Sports Area. £33,029.26 spent in 2024/25.	66,197.24	Surface artwork and artist designed benches to be installed in September 2025.
2018/001108/FUL Land off Subway Road, Barry 930250	Castleland	Sustainable Transport £108,100	23/03/2021	£15,000 spent on Greenlinks in 2022/23. £48,360.51 committed to new lighting scheme on Subway Road. £34,240 committed to tunnel arch lighting on Subway Road	93,100.00	

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				£6,780.23 committed to Barry Wayfinding		
2014/00167/FUL Ardwyn, Dinas Powys 930252	Dinas Powys	Public Art Paid in instalments: 1. £5,310 2. £5,000 3. £5,000 4. £5,000	02/06/2021 02/07/21 10/08/21 31/08/21	Allocated to a scheme at Seel Park in consultation with community group. £19,926 spent in 2022/23. Scheme completed. £384 committed to Murchfield project. £384 spent in 2024/25.	0	
2016/01427/OUT Land off Cowbridge Road, St. Athan 930253	St. Athan	Education 1 st instalment: £217,302.54. 2 nd instalment: £944,482.15 3 rd instalment £637,347.17 4 th instalment £658,354.32	26/03/2022 14/10/2022 28/7/2023 29/6/2024	Contribution defined in Section 106 agreement as follows: • £500k is legally bound to St. Athan Primary • £69,784 is legally bound to Wick and Marcross Church in Wales Primary. Contribution drawn down in 2022/23. • £1,411,093 is legally bound to Llantwit Major Comprehensive.	2,387,702.18	Education reviewing opportunities for spend.
2021/00378/RG3 Land at Hayes	Castleland	Education £377,301	18/02/22	Education reviewing opportunities for spend.	377,301.00	

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Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
Wood, The Bendricks, Sully 930254						
2021/00378/RG3 Land at Hayes Wood, The Bendricks, Sully 930255	Castleland	Sustainable Transport £64,400	18/02/22	£16K allocated to Greenlinks. £10,000 spent in 2024/25. £48,400 allocated to pedestrian enhancements on Hayes Road.	54,400.00	
2021/00378/RG3 Land at Hayes Wood, The Bendricks, Sully 930256	Castleland	Community Facilities £35,280	18/02/22	£35,280 committed to enhancing Bendricks public open space near cafe	35,280.00	
2021/00378/RG3 Land at Hayes Wood, The Bendricks, Sully 930257	Castleland	Public Art £47,661.50	18/02/22	£47,661.50 committed to enhancing Bendricks public open space near cafe	47,661.50	
2021/00378/RG3 Land at Hayes Wood, The Bendricks, Sully 930258	Castleland	Public Open Space £56,028	18/02/22	Exploratory work on play area adjacent to cafe undertaken: £550.00 spent on topographical survey in 2022/23£67.97 spent on fees in 2022/23. £957.43 spent on in 2023/24.	54,452.60	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

Key:

Money spent in full	Money partially committed/spent on scheme(s) – balance available for spend
Money fully committed to scheme(s)	Monies available and not yet identified for a project(s)

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				Balance committed to enhancing Bendricks public open space near cafe		
2020/01419/FUL - 53, Eastgate, Cowbridge 930259	Cowbridge	Affordable housing £43,116.50	06/05/2022	Contribution committed to Cowbridge Police Station scheme.	43,116.50	
2014/00282/OUT Caerleon Road, Dinas Powys 930260	Dinas Powys	Public Art £14,574.56	05/08/22	Members notified of receipt.	14,574.56	CRUZ site being considered.
2017/00955/FUL Former RS Garage, Windsor Road, Penarth 930261	St. Augustine's	Affordable Housing £27,345.53	16/06/2022	Housing investigating opportunities for spend as part of Council House Building Programme.	27,345.53	
2019/01061/FUL – Seaview Labour Club 930262	Castleland	Community Facilities £3,947.28	11/08/22	Members notified of receipt.	3,947.28	
2019/01061/FUL – Seaview Labour Club	Castleland	Public Open Space £8,358.20	11/08/22	Members notified of receipt.	8,358.20	

Appendix B - Section 106 Financial Contributions – Implementation 2024/25

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
930263						
2019/01061/FUL – Seaview Labour Club 930264	Castleland	Sustainable Transport £7,205.35	11/08/22	Members notified of receipt. £7,205.35 committed to Barry Wayfinding	7,205.35	
2015/00960/S106 Sycamore Cross, Bonvilston 930265	St Nicholas and Llancarfan	Education To be paid in 10 instalments – 9 x £54,536.80 and 1 x balance. 1 st instalment: £54,536.80 2 nd instalment: £54,536.80 3 rd instalment: £54,536.80 4 th instalment: £54,536.80	 02/03/2023 04/04/2023 12/05/2023 09/06/2023	Contribution committed to Band B: <ul style="list-style-type: none"> £229,778.88 towards Ysgol Gymraeg Bro Morgannwg. £6,911.47 spent in 2022/23. £193,571.12 towards St. Nicholas Church in Wales Primary School. Spent in 2023/24. £76,650 towards Ysgol Y Deri. £24,000 spent in 2024/25. 	320,885.43	Developer went into administration in October 2023. Outstanding balance of £327,220.82 plus interest received June 2025.

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2020/01370/FUL Dan Y Graig, Graig Penllyn (allowed on appeal) 930266	Cowbridge	Affordable housing £55,540.80	30/09/2022	Housing investigating opportunities for spend in Cowbridge as part of Council House Building Programme.	55,540.80	
2013/01279/OUT Land to the south of Cog Road, Sully 930267	Sully	Community Facilities £425,994.08	26/04/2023	Community consultation undertaken in October 2023 Several proposals currently under consideration by relevant officers.	425,994.08	
2022/00397/RG3 Land north of Holm View Leisure Centre, Barry 930268	Gibbonsdown	Education £37,652.50	07/03/2023	Members notified of receipt Education reviewing opportunities for spend.	37,652.50	
2022/00397/RG3 Land north of Holm View Leisure Centre, Barry 930269	Gibbonsdown	Community Facilities £21,420	07/03/2023	Members notified of receipt	21,420.00	

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2022/00397/RG3 Land north of Holm View Leisure Centre, Barry 930270	Gibbonsdown	Sustainable Transport £39,100	07/03/2023	£21,805.55 committed to pedestrian improvements at Ramsey Road / Caldys Close, Barry. £15,341.51 spent in 2024/25.	23,758.49	Upgrade to bus shelter on St. Brides Way under consideration
2022/00397/RG3 Land north of Holm View Leisure Centre, Barry 930271	Gibbonsdown	Public art £26,128.79	07/03/2023	Members notified of receipt Arts Development Officer reviewing opportunities for spend	26,128.79	
2013/01279/OUT Land to the south of Cog Road, Sully 930272	Sully	Public Open Space £175,276.30	03/11/2023	£175,276.30 committed to upgrading play area near Conybeare Road and enhancements to adjoining public open space. Feasibility study undertaken in 2024/25. £1,571.66 spent in 2024/25.	173,704.64	Further community engagement on proposals to take place in August / September 2025.
2019/01393/RES East Quay development, Barry Waterfront 930273	Castleland	Commercial £150,587.89	30/06/2023	Members notified of receipt	150,587.89	

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2019/01061/FUL Seaview Labour Club, Barry 930274	Castleland	Public Art £3,672.34	16/06/2023	Committed to art workshops at Art Central Gallery, Barry	3,672.34	
2021/00064/FUL Land fronting Castlebrook, Llanmaes 930275	Llantwit Major	Affordable Housing £33,802.05 (includes interest of £394.26 received in 2023/24)	25/08/2023	£33,802.05 committed to temporary accommodation project 'Heol Croeso' on former Eagleswell Primary School site, Llantwit Major. £33,802.05 spent in 2024/25.	0.30	
2019/01385/RES East Quay, Barry Waterfront 930276	Castleland	Affordable Housing £80,126.92	02/11/2023	£80,126.92 committed to Hayes Wood Road scheme. £80,126.92 spent in 2024/25.	0	
2017/00712/FUL Pwll Y Min Farm, Main Avenue, Peterston Super Ely 930277	Peterston Super Ely	Affordable Housing £45,054.40 Indexation and interest £18,216.88	15/5/2024 14/10/24	Members notified of receipt	63,271.28	Contribution committed to refurbishment of 6 Castle Green, St. Georges Super Ely.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
2018/01408/FUL Former Cowbridge Comprehensive School, Aberthin Road, Cowbridge 930278	Cowbridge	Community Facilities contribution £12,192.70	25/9/24	Members notified of receipt	12,192.70	
2018/01408/FUL Former Cowbridge Comprehensive School, Aberthin Road, Cowbridge 930279	Cowbridge	Public Open Space contribution £97,533.02	25/9/24	Members notified of receipt	97,533.02	
2018/01408/FUL Former Cowbridge Comprehensive School, Aberthin Road, Cowbridge 930280	Cowbridge	Sustainable Transport contribution £22,256.52	25/9/24	Members notified of receipt	22,256.52	

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2022/00294/HYB Land adjacent to Oak Court, Myrtle Close, Penarth 930281	Stanwell	Sustainable Transport contribution £50,183.78	23/1/25	Members notified of receipt	50,183.78	
TOTAL					£17,771,298.10	

S106 Monies on account for ongoing maintenance

2003/00827/FUL Port Road, Rhoose - hotel/car park 930001	Rhoose	Bus Shelter Contribution (£30,000)	12/06/04	Outstanding balance for bus shelter maintenance and enhancement. £750.02 spent in 2019/20. £449.33 spent in 2024/25.	12,389.85	Maintenance ongoing.
2004/00508/FUL Holton Reach 930003	Castleland	Thompson Street Footbridge, POS maintenance (£42,816)	22/12/04	Remaining sum for ongoing maintenance of public open space. £1,613.33 spent in 2012/13. £1,728.27 spent in 2014/15. £487.08 spent in 2016/17 to cut shrubs, litter pick etc. £993.74 spent in 2018/19. £511.83 spent in 2019/20. £511.83 spent in 2020/21. £511.83 spent in 2021/22. £1,983.48 spent in 2024/25.	34,474.61	Maintenance ongoing.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
2004/00123/OUT Cogan Hall Farm 930016	Plymouth	Public Open Space Maintenance (£125,963)	11/02/03	Ongoing maintenance for POS at Cogan Hall Farm. More recent expenditure: £7,190.51 drawn down in 2017/18. £6,603.07 drawn down in 2018/19. £3,094.00 spent in 2019/20. £10,975.00 spent in 2020/21. £780.00 spent in 2021/22. £17,273.80 spent in 2024/25	542.01	Maintenance ongoing.
2006/01419/FUL Bear Field Medical Centre 930036	Cowbridge	Sustainable transport facilities in Cowbridge (£21,101)	17/07/09	New bus shelters and signage installed. Remaining balance to be spent on maintenance. £224.66 spent in 2024/25.	6,626.34	Maintenance ongoing.
04/00123/OUT Cogan Hall Farm 930064	Plymouth	Commuted sum for maintenance of DWH POS area (£45,750)	26/06/10	On-going maintenance. £4,901.25 spent in 2024/25	40,848.75	Maintenance ongoing.

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
2007/00295/FUL Penarth Heights 930073	St. Augustine's	<p>Commuted sum for POS Maintenance</p> <p>1st instalment - £100,000</p> <p>Indexed and Interest payment - £17,361.93</p> <p>2nd instalment – £535,938.37</p>	<p>11/11/14</p> <p>15/12/14</p> <p>02/05/17</p>	<p>On-going maintenance for Public Open Spaces surrounding Penarth Heights.</p> <p>£21,257.48 spent in 2016/17 on weed removal, general maintenance, repairing fencing, drainage maintenance, and new bins.</p> <p>£37,839.61 spent in 2017/18 in total on general maintenance, and the purchase of new machinery to maintain wild flower areas (capital code 837183).</p> <p>£59,414.12 spent in 2018/19 on general maintenance; crown lifting trees in Dingle Road; wild flower, bulb and tree planting.</p> <p>£15,966.80 spent in 2019/20 on tree works in Dingle Park.</p> <p>£2,380 spent on works in Arcot Triangle in 2020/21.</p> <p>£46,698.01 spent in 2020/21 on general maintenance and a comprehensive tree planting scheme.</p> <p>£31,651.10 spent in 2021/22 on repairs to Bella Dragon sculpture at Belle Vue, in addition to tree planting, and staffing costs associated with open spaces in Penarth.</p> <p>£161,416.81 spent in 2022/23 on surveys associated with staffing costs, tree planting scheme, painting of railings, new paving and resurfacing of pathways within open spaces.</p> <p>£62,000 spent in 2023/24 on new irrigation system for Belle Vue bowling club, fencing, ground works, bank stabilisation and planting around Belle Vue pavilion.</p> <p>£10,915.31 spent in 2024/25. Match funding of £5,000 for Strong Communities Grant Fund project – Section 106 grant to Penarth Ministry Church In Wales for</p>	140,827.06	Maintenance on-going

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Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31/03/25 (£)	Update to 31/07/25
				works at Church of the Holy Nativity (capital code 834038). Balance spent on public open space maintenance of The Dingle and surrounding areas.		
2012/01278/FUL Land at Heol y Fro and Pentrer Cwrt, Llantwit Major 930116	Llantwit Major	POS Maintenance (£10,000)	01/11/15	Contribution to be used for maintenance of Public Open Space at Heol y Fro. £460 spent in 2019/20. £175 spent in 2020/21. £6,985.04 spent in 2024/25.	2,379.96	Maintenance on-going
1994/00144/OUT No1. Dock Barry Waterfront 930229	Castleland	POS Maintenance £47,534.51	16/10/19	Contribution received to maintain the play area at Clos Tyniad Glo/ Clos Peiriant (older part of Barry Waterfront). £19,629.17 spent in 2021/22. £184.28 spent in 2022/23. £2,846.24 spent in 2024/25	24,874.82	Maintenance on-going
White Farm 930246	Merthyr Dyfan	POS Maintenance 169,722.44	28/10/2020	Maintenance on-going. £1,545 spent in 2021/22. £7,710 spent in 2022/23. £12,097.97 spent in 2024/25.	148,369.47	Maintenance on-going
TOTAL MAINTENANCE					£411,332.87	

This form is available in Welsh / Mae'r ffurflen hon ar gael yn Gymraeg