

Section 106 Financial Contributions – Implementation 2011/12

(Extracted from 23 July 2012 Cabinet Report)

Application	Financial sub-code	Obligation	Date Received	Use by date	Implementation Progress to date	Likely spend date	Outstanding balance on 31.03.12 (£)
2003/00827/FUL Port Road, Rhoose - hotel/car park	930001	Transport Link Contribution (£50,000) Bus Shelter Contribution (£30,000)	12/06/04	01/06/09 (except for £15,000 with no claw back)	None spent 2011/12. Outstanding balance for bus shelter maintenance and enhancement.	Unknown	13,589.20
2004/00508/FUL Holton Reach	930003	Thompson Street Footbridge, Public Art (£30,000), laying out public open space (£5,000), POS maintenance (£42,816)	22/12/04	None	£5,000.00 spent in 2010/2011 on laying out public open space. Works complete on site. Remaining sum for ongoing maintenance of public open space.	2011/12 onwards	42,816.00
2004/00339/FUL Cwm Ciddy Public House	930004	Traffic survey (£1500) Highway safety improvements (£8000) Bus shelter (£10,000)	08/04/05	08/04/10	Highway works committed for outstanding balance.	Committed	6,762.29
1993/01186/OUT Rhws Point	930005	Affordable Housing [£182,022.46 compensation from loss of affordable housing on Rhoose Point]	07/06/05	None	£182,022.46 spent in 2011/12 to provide social services property in St. Athan.	2011/12	0.00
2004/00472/FUL The Herberts	930006	Traffic orders (£3000)	26/04/05	Due to repay outstanding balance	£1,381.65 spent on traffic orders 2010/11. Remaining £1,618.35 to be returned.	NA	1,618.35

Section 106 Financial Contributions – Implementation 2011/12

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2005/00633/FUL Daniel Street Barry	930007	Public Open Space (£2000)	27/07/06	None	No scheme to date – awaiting outcome of latest planning application submissions.	Unknown	2,000.00
2004/00745/FUL Sully Hospital	930008	Public Transport improvements (£80,802.67)	07/06/07 and 17/10/07	None	Service 88 (Barry – Penarth via Hayes Point) commenced on Sunday 21 st March 2010 with an enhanced frequency. £71,837.00 spent in 2010/11.	2010/11 onwards	8,657.67
2004/00745/FUL Sully Hospital	930009	Affordable Housing (£269,886.12)	27/06/07 and 17/10/07	None	£52,796 spent in 2011/12 to provide specialist-affordable housing provision. The Housing division are investigating ways in which this can be utilised most effectively.	Unknown	217,090.58
2004/00745/FUL Sully Hospital	930011	Public Art (£10,000)	17/10/07	None	£3000 spent on Public Art commission for coastal trail	2009/10	7,000.00

Section 106 Financial Contributions – Implementation 2011/12

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1993/01186/OUT Rhoose Point	930013	Highway works (£30,000 to narrow Font y Gary Road, £15,000 for traffic calming in Station Rd / Stewart Rd, £50,000 for traffic signal works jct Fonmon Rd / Font y Gary Rd, provision on site)	15/08/00 and 03/11/00	Ongoing scheme	Remaining money from previous schemes. The Highway Authority are considering options for spend.	Unknown	1,604.45
2006/01771/FUL Suran y Gog (Pencoedtre school site)	930014	Education facilities (£50,000)	13/03/08	13/03/13	Works at Cadoxton and Palmerston Primary Schools identified.	2011/12	50,000.00
1995/01148/OUT Hampton Court Pencoedtre Barry	930015	POS Maintenance (60,000)	27/03/08	None	Ongoing maintenance for POS at Pencoedtre £7,725 spent in 2011/12.	2009-2028	37,518.00
2004/00123/OUT Cogan Hall Farm	930016	Public Open Space Maintenance (£125,963)	11/02/03	None	Ongoing maintenance for POS at Cogan Hall Farm £32,271.83 spent in 2011/12.	2009-2023	32,271.83
2004/00123/OUT Cogan Hall Farm	930017	Public Open Space Landscaping (£117,094)	11/02/03	11/02/13	£6,336.25 spent on landscaping works in 2010/11.	2011/12	12,377.77

Section 106 Financial Contributions – Implementation 2011/12

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1993/01186/OUT Rhoose Point	930018	Changing Rooms (£55,000) Additional compensation by special agreement (£20,000)	15/08/00	Ongoing scheme	Progress made 2011/12 on transfer of land to Council, (see relevant cabinet reports). Currently investigating opportunities for spend.	Unknown	75,000.00
Application not identified - Penarth Haven	930019	Information unavailable – thought to relate to a highway agreement for Traffic management	01/10/98 and 04/02/00	Unknown	The Highway Authority are considering options for spend.	Unknown	7,053.19
2004/00123/OUT Cogan Hall Farm (s278 Highways Agreement)	930021	Traffic calming	10/10/03	None	The Highway Authority are considering options for spend.	Unknown	148,192.16
2003/00777/FUL 59-71 Holton Road	930024	Traffic Orders and works (£15,000)	3/11/04 and 10/12/04	None	£1,116.32 spent in 2011/12 on traffic / parking surveys.	2011/12	6,961.87
2008/00611/FUL Barry Ambulance Station	930026	Disabled access to POS (£11,400)	03/11/08	None	The parks and grounds maintenance division are investigating proposals for spend. None spent to date.	Unknown	11,400.00
1997/00264/FUL Marks and Spencer	930028	£164,862.35 (inc. interest) for bus service between Barry and Culverhouse Cross	15/12/08	None	New service No.90 between Barry and Culverhouse Cross. £98,442.60 spent in 2011/12.	2012/13	51,232.95

Section 106 Financial Contributions – Implementation 2011/12

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2007/01783/FUL Main Street	930029	Public Open Space (£34,000) and Alley Gates (£1000) Public Art (£10,066)	12/02/09 06/07/11	11/02/14 06/07/16	The parks and ground maintenance division are investigating proposals for spend. £1,000 spent on alley gate works in 2010/11	Unknown	44,066.00
2006/01771/FUL Suran y Gog (Pencoedre school site)	930030	Public Art (£25,564.95)	27/02/09	26/02/14	The public art coordinator is currently investigating options for spend. None spent to date.	Unknown	25,564.95
2006/01771/FUL Suran y Gog (Pencoedre school site)	930031	Community Facilities (£26,988.89)	27/02/09	26/02/14	£26,676.50 spent in 2011/12 for works at Palmerston and Cadoxton schools.	2011/12	312.39
2008/00206/FUL Former Methodist Church, St. Athan	930032	Sustainable Transport (£15,770)	01/04/09	31/03/14	Remaining sum for maintenance of bus shelter installed 2009/10	2011/12-2013/14	1,770.00
2008/00206/FUL Former Methodist Church, St. Athan	930033	Traffic signs (£550)	01/04/09	31/03/14	Awaiting confirmation for highway maintenance.	2011/12	550.00
2008/00481/FUL Valegate Retail Park	930035	£25,000 for public realm enhancements at Culverhouse Cross £200,000 for town centre improvements in Barry Town Centre	26/07/09	None	£19,512.55 spent in 2011/12 on events in Barry Town Centre.	2011/12	0.00

Section 106 Financial Contributions – Implementation 2011/12

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2006/01419/FUL Bear Field Medical Centre	930036	Sustainable transport facilities in Cowbridge (£21,101)	17/07/09	£11,101 by 17/07/14 and £10,000 by 17/07/2029	New bus shelters and signage installed. Remaining balance to be spent on maintenance.	Ongoing	6,851.00
2008/00206/FUL Former Methodist Church, St. Athan	930038	Public Art (£19,496.76)	15/01/10	15/01/15	The public art coordinator is currently investigating options for spend. None spent to date.	2011/12	19,496.76
Llandough Hospital	930039	Sustainable Transport (£172,800)	17/02/10	17/02/15	Currently investigating opportunities for spend. None spent to date.	Unknown	172,800.00
2008/00481/FUL Valegate Retail Park	930040	Barry Town Centre public realm (£100,000)	26/07/09	None	£16,054 on Christmas tree pit in Kings Square. £6,052.51 spent on Xmas 2011 in Barry. Currently investigating opportunities for spend.	Unknown	76,797.99
2008/00114/FUL Hensol Ward Blocks (Health Clinic)	930041	Sustainable Transport (£68,688.94)	16/04/10	15/04/15	Currently investigating opportunities for spend. None spent to date.	2012/13	68,688.94
2009/00317/FUL Barn at Llanmaes	930042	Sustainable transport (£2,000)	13/05/10	None	Currently investigating opportunities for spend. None spent to date.	Unknown	2,000.00

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2005/00087/FUL Hensol Castle	930043	Affordable Housing (£54,440 x 2)	04/08/10	04/08/15	Members consulted. Agreed use contribution on affordable housing scheme at The Herberts.	2012/13	108,880.00
2008/00587/FUL Atlantic Trading Estate	930044	Public Art (£1,775.02)	04/08/10	None	Combined with the Sully Hospital contribution. £800 spent in 2011/12 on Public Art commission for coastal trail	Unknown	975.02
2009/00490/FUL Bethel Chapel, Court Road	930045	Sustainable Transport (£29,670) Public Open Space (£10,100)	20/09/10	20/09/15	Currently investigating opportunities for spend. None spent to date.	Unknown	39,770.00
2007/00295/FUL Penarth Heights	930046	First Highways Contribution (£80,000) Pollution Monitoring contribution (£738)	28/09/10	20 years following completion of works	£18,057.51 spent in 2011/12 on highway feasibility and design works.	2011/12-2016/17	62,680.49
2008/01457/FUL Sully Moors Road	930047	Sustainable transport (£10,927.61)	04/10/10 17/01/11	None	Currently investigating opportunities for spend. None spent to date.	Unknown	10,927.61
2008/00864/FUL Jacksons Quay	930048	Sustainable transport contribution (£92,500) Community facilities contribution (£55,356)	31/01/11	31/01/16	£39,282 spent in 2011/12 on Community facilities - Adizone at Barry Island. Currently investigating opportunities for spend of sustainable transport contribution.	2011/12	108,574.00

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2010/01233/FUL Ffordd Elin	930049	Public Open Space (£5,000)	27/05/11	None	Currently investigating opportunities for spend. None spent to date.		5,000.00
2007/01162/FUL Cambrian residential	930050	Public open space (£5,384)	22/06/11	None	Currently investigating opportunities for spend. None spent to date.		5,384.00
2006/01747/FUL Andrew House, Llantwit Major	930051	Sustainable Transport (£10,792)	29/06/11	None	Currently investigating opportunities for spend. None spent to date.		10,792.00
2010/00968/FUL Westra Quarry, Dinas Powys	930052	Public open space (£15,960)	08/08/11	None	Currently investigating opportunities for spend. None spent to date.		15,960.00
Total							£1,524,498.90