

**Appendix B - Section 106 Financial Contributions – Implementation 2015/16**  
**(Extracted from 11<sup>th</sup> July 2016 Cabinet Report)**

NB/ Shaded boxes indicate money is committed in full to a project or was spent in full in 2015/16

Development and financial code	Ward	Details of the Obligation	Date Received	Implementation Progress to date	Balance on 31.03.16 (£)	Progress since 1 <sup>st</sup> April 2016
2005/00633/FUL Daniel Street Barry  930007 (Capital Code 837118)	Court	Public Open Space (£2000)	27/07/06	Contribution used alongside Bethel Chapel contribution towards Batts Field Play Area as part 1 <sup>st</sup> Phase of central Barry POS works. Works completed and contribution spent in full. £1,409.33 spent 2015/16 Capital Programme. Technical Design Work 03/02/2014 (£590.67).	0.00	N/A.
2004/00745/FUL Sully Hospital  930009	Sully	Affordable Housing (£269,886.12)	27/06/07 and 17/10/07	£52,795.54 spent in 2011/12 to provide specialist-affordable housing provision in Barry. Newydd Housing Association purchase of 47 Arlington Rd, 58% Grant (£85,352) 20.11.14. Newydd Housing Association purchase of 18 Arlington Rd, 58% Grant (£86,099.20) 16.03.15  Service area considering options to use alongside Hensol s106 contribution.	45,639.38	No change.
Application not identified - Penarth Haven  930019	St. Augustine's	Information unavailable – thought to relate to a highway agreement for Traffic management	01/10/98 and 04/02/00	Road safety works at Marconni Avenue £3857.97 on 31/5/12.  Visible Services and Transport investigating opportunities for spend.	3,195.22	No change
2004/00123/OUT 1993/00129/OUT Cogan Hall Farm 930021 (Capital code 837150)	Plymouth	Highway works (£148,192.16)	10/10/03	Committed to cycleway/footway connection from Cosmeston to Dinas Powys. Visible Services and Transport awaiting decision regarding match funding.	148,192.16	No change.
2003/00777/FUL 59-71 Holton Road  930024	Buttrills	Traffic Orders and works (£15,000)	03/11/04 and 10/12/04	£1,116.32 spent in 2011/12 on traffic / parking surveys. Allocated for parking / traffic management works on Holton Road. Considering revised TROs in consultation with traders and others.	6,961.87	No change.

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2008/00611/FUL Barry Ambulance Station 930026	Court	Disabled access to POS (£11,400)	03/11/08	£5,921 spent on 'Splash Pad' project at Pencoedtre Park. Member approval to use remainder (£5,479) to construct wall in Bassett Park. Parks and Grounds division to progress/investigate scheme further.	5,429.50	Investigation on-going.
2007/01783/FUL Main Street 930029	Cadoc	Public Art (£10,066)	06/07/11	Member approval to combine with £44k 'Tackling Poverty' funding for improvement works at Victoria Gardens / Cadoxton School. £2,544.82 spent on 2015/16 Capital Programme.	7,487.88	Scheme underway.
2008/00206/FUL Former Methodist Church, St. Athan 930038	St. Athan	Public Art (£19,496.76)	15/01/10	St. Athan Skate Park – paint skate ramps (£3,800) Metalwork gates and railings at St. Athan Primary School completed in 2015/16. (£15,696.76).	0.00	N/A.

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2008/00249/FUL Llandough Hospital  930039 (Capital code 837147)	Llandough	Sustainable Transport (£172,800)	17/02/10	This contribution should be considered with 2012/00652/FUL & 2012/00238/FUL. £433,246.14 received in total.  The following schemes have been implemented to date: <ul style="list-style-type: none"> <li>- £43,200 contribution to Greenlinks and supported services</li> <li>- Design/feasibility for Doehdwy Road bus shelter (£1,689.70) – scheme abandoned</li> <li>- Feasibility for scheme for 20mph zone along Penlan Road, with a view of introducing an Experimental Order (£20,000).</li> <li>- Bus shelter replacement programme in Llandough / Cardiff Road / Penarth Road area (£180,000)</li> <li>- Merrier Harrier Bus stop (£22,069.97)</li> <li>- Pedestrian / cycling improvement as part of planned Metro works in the vicinity – feasibility by Capita (£15,000)</li> </ul> Scheme to be implemented 2016/17: <ul style="list-style-type: none"> <li>- Penlan cycle/footway(estimated £118,000)</li> </ul>	0.00	Scheme implementation ongoing.
2008/00481/FUL Valegate Retail Park  930040 (Capital code 834009)	Wenvoe	Barry Town Centre public realm (£100,000)	26/07/09	£22,106.51 spent previously in Barry Town Centre. Remainder being combined with £81k 'Tackling Poverty' funding for Holton Road shop front renewal grant scheme.	76,797.99	No change.

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2005/00087/FUL Hensol Castle  930043	Peterston-Super-Ely	Affordable Housing (£54,440 x 2) (£60,236.80) (£123,186.80)  Total = £292,303.60	04/08/10 and 28/11/12 24/10/13	Previously supported Newydd HA (£250,000) for the affordable housing scheme at The Herberts, St. Mary Church.  Housing investigating options for spend of balance (£42,303.60) with member approval to combine with Sully Hospital contributions.	42,303.60	No change.
2009/00490/FUL Bethel Chapel, Court Road  930045	Court (Capital Code 837118)	Public Open Space (£10,100)	20/09/10	Contribution used alongside Daniel Street pot towards Batts Field Play Area part of 1st Phase of central Barry POS works. Works completed and contribution spent in full on Capital Programme in 2015/16.	0.00	N/A
2009/00490/FUL Bethel Chapel, Court Road  930045	Court	Sustainable Transport (£29,670)	20/09/10	£7,417.50 contribution to Greenlinks and supported services as agreed by Cabinet.  Remainder spent on bus shelter on Court Road - 2015/16 Capital Programme.	0.00	N/A
2007/00295/FUL Penarth Heights  930046 Capital code 837154	St. Augustine's	First Highways Contribution (£80,000) Second Highways Contribution (£195,840)  Total = £275,840.00	28/09/10  20/09/12	£19,114.49 spent previously on feasibility / design. Windsor Road / Pill Street junction works completed (total cost £96,646.54).  Visible Services and Transport/Landscape Architects currently investigating proposed scheme for enhancement to Windsor Rd / Plassey Street roundabout junction to use remaining contribution.	160,078.97	Feasibility into scheme at Windsor Road / Plassey Street roundabout on-going.

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2008/00864/FUL Jacksons Quay  930048 Capital code 837156.	Castleland	Sustainable transport contribution (£92,500)	31/01/11	£23,125 contribution to Greenlinks and supported services as agreed by Cabinet.  Remainder used for Broad Street Crossing.	0.00	N/A
2008/00864/FUL Jacksons Quay  930048 Capital code 837118	Castleland	Community facilities contribution (£55,356)	31/01/11	£39,282 spent in 2011/12 on Community facilities - Adizone at Barry Island.  Member approval for £2500 for play worker at Alexandra Gardens. Additional £4997 for play scheme in lieu of equipment.  Technical Design Work 03/02/2014 (£590.67)  Remaining spent (£7,986.33) at Belvedere Crescent play area part of Barry POS review – scheme completed in 2015/16 Capital Programme.	0.00	N/A
2010/01233/FUL Ffordd Elin  930049 (Capital Code 837118)	Cadoc	Public Open Space (£5,000)	27/05/11	£3202 spent in 2015/16 Capital Programme towards Dobbins Rd play area as part of 1 <sup>st</sup> Phase central Barry POS review. Scheme completed.  Technical Design Work 03/02/2014 (£590.67)  £1207.33 for play scheme in lieu of equipment.	0.00	N/A

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2006/01747/FUL Andrew House, Llantwit Major  930051	Llantwit Major	Sustainable Transport (£10,792)	29/06/11	Scheme completed for Traffic Calming in Durrell Street in 2014/15 (£8,071.72).  Money left over to be combined with Boverton Road pot – Visible Services and Transport investigating opportunity for scheme on Commercial Street/High Street and liaising with Cabinet Members and Local Ward Members.	2,720.28	Visible Services and Transport investigating opportunity for spend.
2011/01217/FUL 37/39 High Street, Barry  930053 (capital code 837118)	Iltyd	Public Open Space (£13,680)	27/04/12	Improvements to Chickenwood play area completed, using this amount alongside former Hypervalue contribution. £5,931.33 spent within 2015/16 Capital Programme, as part of 1 <sup>st</sup> phase central Barry POS review.  Technical Design Work 03/02/2014 (£590.67)  £7158 for play scheme in lieu of equipment.	7,158	Play scheme to take place 2016/2017.
2011/00423/FUL Garden Centre, Cowbridge  930054 (Capital code 837140)	Cowbridge	Sustainable transport (£54,700)	21/06/12	Member agreement for PROW improvements along routes between Love Lane and Waitrose and continuation of CRC route between Town Hall and Cowbridge Comprehensive School.  £3239.42 spent in Capital Programme 2014/15 £4968.15 spent in Capital Programme 2015/16 – feasibility & works to Love Lane.  £13,675 contribution to Greenlinks and supported services as agreed by Cabinet.	32,817.43	Scheme to be implemented in 2016/17.

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2011/00732/FUL The Herberts  930055	Cowbridge	Public open space (£12,000) + £1618.35	31/07/12	£10,603.68 spent on footpath project to St. Mary's Church, with CRC match funding.  Member approval for remaining £3,014.67 to be used for works at Spinney, St. Mary Church, by Residents Association. £1,382.50 drawn down in March 2016 for mower and mulching kit.	1,632.17	Scheme on-going.
2007/00295/FUL Penarth Heights  930056  Capital code 837115	St. Augustine's	1 <sup>st</sup> Public Open Space (£174,080) 2 <sup>nd</sup> Public Open Space (£114,093.44) (£2,222.48)  Total = £290,395.92	14/08/12  11/07/14 25/07/14	Schemes currently being considered further pending local consultation during summer 2016.  Three NCN sign posts erected on POS (£3,095.60) in Jan 2014.  £30,838.03 spent to date in total on tree surveys, bat surveys, topographical surveys, technical salaries etc at The Dingle, Paget Road, Plassey Square and Cogan Leisure Skate Park.	259,557.89	Scheme currently being considered further pending local consultation.
2008/01413/OUT Plassey Street School Site  930058	St. Augustine's	Community Contribution (£75,257)	17/10/12	Members approved to utilise this contribution at the park to the north of the junction between Wordsworth Avenue and Redlands Road, otherwise known as 'Wordsworth Park'.	75,257.00	Service area exploring opportunities for implementation at Wordsworth Park.

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2008/01413/OUT Plassey Street School Site  930058 (Capital code 837154)	St. Augustine's	Transport contribution (£55,508)	17/10/12	This contribution supported the following schemes: <ul style="list-style-type: none"> <li>- £13,877 contribution to Greenlinks and supported services as agreed by Cabinet.</li> <li>- £33,315 - Zebra crossing on Plassey Street / Glebe Street</li> <li>- Crossing on Plassey Street/High Street – scheme cost £27,004 in total - £8,316 from this pot, and the remainder match funded with Penarth Heights Sustainable Transport contribution.</li> </ul>	0.00	N/A
2007/00295/FUL Penarth Heights  930059	St. Augustine's	Education (£97,920)  2 <sup>nd</sup> Education Indexed (£799,872)  Total = £897,792.00	20/09/12  12/02/15	Cabinet Members allocated amount for Penarth Learning Community project.  £35,000 spent in 2012/13. £748,000 spent in capital programme 2014/15.  Education investigating opportunities to spend the remaining amount.	114,792.00	Scheme ongoing

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2007/00295/FUL Penarth Heights  930060	St. Augustine's St.	Sustainable transport (£43,520)  Second Sustainable Transport (£233,891.56)  (£4,556.08)  Third Sustainable Transport Indexed (£1,195,146)  Total = £1,477,113.64	20/09/12  11/07/14  25/07/14  12/02/15	<p>Various schemes implemented:</p> <ul style="list-style-type: none"> <li>Highway works for NCN route: dropped curbs, signs and TROs (£7453.98)</li> <li>Contribution to Greenlinks and supported services (£10,880)</li> <li>Zebra crossing on Plassey Street / High Street (£18,688).</li> <li>Woodland footpath and steps from Paget Road to Penarth Marina (£40,000).</li> <li>95A Bus service for 2 years (£121,400)</li> </ul> <p>Schemes to be implemented in 2016/17</p> <ul style="list-style-type: none"> <li>Cycle parking for key destinations in Penarth (estimated £25,000)</li> <li>Lighting scheme for zig-zag path. (Estimated £75k) – to be implemented June-July 2016. Capital code 837155.</li> <li>New bus stop on High Street, Penarth, near the junction with Harbour View Road (estimated £6,700 in total).</li> <li>2 x speed humps / tables on Plassey Street (approx.. £50,000)</li> <li>Additional speed surveys to be undertaken in the vicinity of Penarth Heights to establish whether additional traffic calming measures are appropriate.</li> </ul>	1,396,703.	Schemes on-going. Still funding to allocate.

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2012/00206/FUL Highfield Close, Barry  930061 (capital code 837118)	Baruc	Public Open Space (£13,680)	27/09/12	£6,014.33 towards scheme at Romily Park spent in Capital Programme 2015/16 as part of 1 <sup>st</sup> Phase of central Barry POS review. Scheme completed. Technical Design Work 03/02/2014 (£590.67)  £6,303.47 for play scheme in lieu of equipment.	6,303.47	Play scheme to take place this year.
2011/01248/FUL Former Lower School, Cowbridge  930063	Cowbridge	Education facilities (£81,008)	13/02/13	Member approval for extension at Llanfair Primary School. Scheme completed August 2015, contribution spent in full on Capital Programme in 2015/16.	0.00	N/A
2011/01248/FUL Former Lower School, Cowbridge  930063 (Capital code 837140)	Cowbridge	Sustainable transport (£42,000)	25/03/13	Member approval for PROW improvements alongside garden centre pot.  £10,500 contribution to Greenlinks and supported services as agreed by Cabinet.	31,500.00	Scheme ongoing.
2009/01344/FUL Former Hypervalue Site, 34 & 35 High Street  930065 (capital code 837118)	Illyd	Public open space (£15,960)	14/06/13	£11,257.02 towards scheme for Chickenwood play area, alongside 37-39 High Street site. As part of 1st phase central Barry POS review. Scheme completed in 2015/16 Capital Programme.  Remaining £4,702.98 for discussion with Local Ward Members and Cabinet Members.	4,702.98	Investigation on-going.

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2010/00027/FUL 41 and 43 Boverton Road, Llantwit Major  930066	Llantwit Major	Sustainable Transport (£18,602.84)	14/05/13	Scheme of dropped curbs/crossing developed (£5,006.28)  Money left over to be combined with Boverton Road pot – Visible Services and Transport investigating opportunity for scheme on Commercial Street/High Street and liaising with Cabinet Member and Local Ward Members.	13,596.56	Visible Services and Transport investigating opportunity for spend.
2010/00027/FUL 41 and 43 Boverton Road, Llantwit Major  930066	Llantwit Major	Public Open Space (£21,207.41)	10/06/13	£18,217.41 towards scheme to enhance Bedford Rise Play Area. Scheme completed in 2015/16 in Capital Programme.  £2,990 for play scheme in lieu of equipment.	0.00	N/A
2010/00027/FUL 41 and 43 Boverton Road, Llantwit Major  930066	Llantwit Major	Public Art (£8,770.59)	18/07/13	Member agreement for way-marker project in Llantwit Town Centre and Celtic Metal Strips. Both schemes implemented in 2015/16 - £6,218 spent in total.  Service area investigating options for implementation for remaining amount.	2,552.59	Investigation into schemes on-going.
2010/00099/FUL Land at Bendrick Road  930067	Castleland	Sustainable transport (£16,000 plus £347 Indexed)	14/05/13	£4,000 contribution to Greenlinks and supported services as agreed by Cabinet.  Remove existing shelters and replace with 1 new on northern side (£11,900).  Remaining balance to be used for a timetable case and flag.	447.00	Highways authority to progress with timetable case and flag.

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2010/01355/FUL Land between 66 and 86, Merthyr Street, Barry  930069	Castleland	Public Open Space (£27,360)	18/07/13	Member approval to use this contribution to refurbish George Street Play area, alongside Barry Magistrates contribution. Scheme completed and this contribution towards it spent in full.	0.00	New play area opened.
2010/01355/FUL Land between 66 and 86, Merthyr Street, Barry  930069 (capital code 837157).	Castleland	Sustainable Transport (£24,000)	20/09/13	Visible Services and Transport investigating scheme to reinstate zebra crossing at Thompson Street/Holton Road or changes to loading bay to improve visibility at jct.	24,000.00	Visible Services and Transport investigating opportunity for spend.
2010/00012/FUL Washington Blds, Stanwell Road, Penarth  930070	St. Augustine's	Public Open Space (£7,500)	17/10/13	Service area and Member consultation undertaken. Potential memorial project under investigation.	7,500.00	None.

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2012/01114/FUL Barry Magistrates Court  930071 (capital code 837118)	Castleland	Public Open Space (£103,500)	03/02/14	<p>£37,494.68 spent overall. The contribution has been spent to date on the implementation of the following Public Open Space schemes within central Barry:</p> <ul style="list-style-type: none"> <li>- Belvedere Cres (£11,014.30) – scheme completed 2015/16</li> <li>- Central Park (£7,554.50) – scheme completed 2015/16</li> <li>- Romily Park (£6,446.20) – scheme completed 2015/16</li> <li>- Batts Field (£4,571.67) – scheme completed 2015/16</li> <li>- George Street (£33k in total) - £7,048.82 drawn down from Capital Programme (code 834190) in 2015/16. Remaining £27k to be drawn down 2016/17.</li> </ul> <p>Contribution also spent on:</p> <ul style="list-style-type: none"> <li>- 07/07/2015 - £500 for public art project at Central Park.</li> <li>- 07/04/2014 - £359.19 Technical Design Work</li> </ul> <p>Remainder to be spent on:</p> <ul style="list-style-type: none"> <li>- Gladstone gardens (£35k), alongside contribution from Theatre Royal.</li> <li>- £3,485 for play scheme.</li> </ul>	66,005.32	<p>Local consultation undertaken for improvements to Gladstone Gardens.</p> <p>Play scheme to take place 2016/17.</p>
2012/00137/FUL Land off Dinas Rd Caversham Park, Penarth  930072	Plymouth	Public Open Space (£18,240)	08/01/14	Members approved to utilise this contribution to upgrade/replace play equipment at the Cwrt Y Vil, Penarth.	18,240.00	Service area to proceed with scheme.

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2010/00058/FUL Port Road Crematorium  930074	Cadoc	Sustainable Transport (£11,376)	03/05/13	Member approval for £10,000 for works to Crematorium bus stop. Bus stop implemented. £6,500 spent in 2015/16. Remainder to be spent on works to cycleway on Port Road (fencing).	5,126.00	Ongoing.
2013/00778/FUL Marine Hotel Barry Island  930076	Baruc	Sustainable Transport (£40,000)	21/03/14	Partly fund enhanced bus shelter (£9,629.95) 09.07.14.  Member approval to use the remainder of contribution towards Barry Island Causeway project.	30,370.05	Scheme on-going.
2011/00745/FUL Premier Inn, Barry Waterfront  930077	Buttrills	Bus lay by and shelter (£86,635)	21/03/14	Bus stop with lay-by and Gold Standard Shelter completed June 2015.  £4439.70 spent in 2014/15. £76,513.79 spent in 2015/16.	5,681.51	Project Managers and Visible Services and Transport investigating opportunities to enhance bus shelter.

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2011/00745/FUL Premier Inn, Barry Waterfront  930078	Buttrills	Training & Development (£9,600)	21/03/14	Members agreed to use money for improvements to skills based courses.	9,600.00	£2,975 has been committed/spent to date on 32 people trained in interview skills, 2 people have undertaken their Forklift truck licence & training 1 person has undertaken their CCTV operator licence. Service area exploring further options for Further Education Courses.
2011/00067/FUL Theatre Royal  930079	Buttrills	Public Open Space (£49,715)	18/09/14	Works proposed to Gladstone Gardens, alongside contribution from Barry Magistrates. Subject to central Barry POS review Phase 2.	49,715.00	Scheme pending local consultation.
2011/00067/FUL Theatre Royal  930079	Buttrills	Sustainable Transport (£92,545)	18/09/14	Scheme for zebra crossing and enhancements at junction of Buttrills Road / Holton Road to connect site to town centre. Scheme completed - £42,251.25 spent in 2015/16 Capital Programme.  Members approved £633.50 for signs at Castleland Community Centre - 15/02/2016	49,660.25	Visible Services and Transport investigating opportunities for remaining £49,660.25.

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2012/00862/OUT Fferm Goch  930080	Llandow/ Ewenny	Public Open Space (£15,083) To be spent on a minimum of 2 pieces of play equipment on the nearby open space.	07/10/14	Service area and Members notified of receipt. Landscape section investigating opportunities for a scheme at the Green in Fferm Goch, alongside Public Art monies.  Technical salaries - £98.60 -12/04/2016.	14,984.40	Scheme on-going.
2012/00862/OUT Fferm Goch  930080	Llandow/ Ewenny	Education (£117,328) To provide / enhance primary and nursery educational facilities likely to be used by future occupiers of the Development.	07/10/14	Scheme for improvements at Llangan Primary School using demountable units from Ysgol Dewi Sant to increase capacity. Works completed and contribution £117,328 spent on Capital Programme in 2015/16.	0.00	N/A
2010/01199/FUL 7 Paget Road  930081	Baruc	Sustainable Transport (£2,000) (plus £116.64 Interest)	19/11/14	Visible Services and Transport considering potential opportunity use towards Barry Island causeway project.	2,116.64	N/A
2014/00224/FUL Porthkerry Road Methodist Church  930082	Illtyd	Affordable Housing Contribution (£22,000)	27/11/14	Members and Service Area consulted 02/12/14. Housing team investigating opportunities to spend.	22,000.00	None.
2014/00224/FUL Porthkerry Road Methodist Church  930082	Illtyd	Public Open Space Contribution (£5,000)	04/03/15	Investigating opportunities to spend – potentially towards 'The Dump'. Awaiting outcome of the pending planning applications.	5,000.00	None.

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2013/00884/OUT West of Port Road, Wenvoe  930083	Wenvoe	First sustainable transport contribution (£42,593.76) less cost of enhanced cycle-way/footway along Port Road	02/12/14	Member approval for cycleway on Port Rd (Barry to Wenvoe) alongside WG funding. Scheme completed and £35,575.86 spent in 2015/16 Capital Programme.	7,017.90	Visible Services and Transport to consider opportunities for spend along ITV Studios sustainable transport pot.
2012/00652/FUL Acute Mental Health Unit, Llandough Hospital  930084	Llandough	Sustainable Transport (£216,052.63)	23/12/14	See 930039 above.	104,442.04	Schemes ongoing
2012/00238/FUL Stroke Rehab Centre, Llandough Hospital  930085	Llandough	Sustainable Transport (£44,393.51)	23/12/14	See 930039 above. Memorial Bench implemented in 2015/16 - £684.21	43,709.30	Schemes ongoing
2012/00937/FUL Trem Echni, Rhoose  930086	Rhoose	Education (£172,738)	12/01/15	Awaiting outcome of other Rhoose applications before committing spend.	172,738.00	None.
2013/01165/FUL Old Station Yard, St. Athan  930087	St. Athan	Sustainable Transport £46,000 (Index due)	16/01/15	Scheme for footway, crossing, lighting and bus stop enhancements at Gilestone Road and St. Athan Crossroads. £41,278.16 spent on Capital programme 2015/16. Scheme completed.	4,721.84	Remaining amount to go to Green Links.
2009/00946/OUT Barry Waterfront  930088	Buttrills, Castleland and Baruc	Community facilities (Watersports) £106,063	09/03/15	Member approval to give to Ocean Watersports Trust for scheme to provide leisure use of No. 1 Dock via the Mole at Barry Waterfront. Scheme completed and contribution spent in full.	0.00	N/A

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2014/00193/FUL Llantwit Major Sorting Office  930089	Llantwit Major	Public Open Space (£12,000)	02/04/15	Members approved the contribution to be spent at Llys Steffan, Llantwit Major.	12,000.00	Scheme implemented April 2016, and contribution spent in full.
2014/00167/FUL & 2015/00095/FUL Ardwyn, Dinas Powys  930091	Dinas Powys	Education 1 <sup>st</sup> payment (£86,779.56) Interest (£1,069.88) 2 <sup>nd</sup> payment (£14,463.26)	09/06/15 08/07/15 11/12/15	Education investigating options for spend. Primary provision in Dinas Powys.	102,312.70	On-going.
2009/00946/OUT Barry Waterfront  930092	Buttrills, Castleland and Baruc	Sustainable Transport £48,382 submitted by each member of the consortium. (£145,146.99 in total)	04/08/15 04/09/15 04/09/15	Consultation underway with Cabinet Members and Service areas, in accordance with Section 106 protocol.	145,146.99	On-going.
2012/00937/FUL Trem Echni, Rhoose  930093	Rhoose	Community Facilities (£86,876)	30/07/15	Member approval for contribution to be used towards Rhoose Library.	86,876.00	On-going.
2012/00937/FUL Trem Echni, Rhoose  930094	Rhoose	Ecology Mitigation (£15,152)	30/07/15	Awaiting submission of ecology strategy from Taylor Wimpey, in order for the Council's ecology division to use the contribution.	15,152.00	None.
2013/01152/OUT Former ITV, Culverhouse Cross  930095	Wenvoe	Education (£76,011.72)	07/08/15	Design and feasibility works underway at Gwenfo Primary School, to create additional capacity. £28,640.29 spent in Capital programme 2015/16.	47,371.41	Scheme on-going.

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2013/01152/OUT Former ITV, Culverhouse Cross  930096	Wenvoe	Sustainable Transport 1 <sup>st</sup> instalment (£45,450.55) 2 <sup>nd</sup> instalment (£410,637)  Total: £456,087.55	07/08/15  21/12/15	Members have approved the following schemes: - £100,000 towards cycle/footway along Port Road as part of Metro corridor scheme - £35,000 towards 2 mobile vehicle signs on Port Road.  Visible Services and Transport exploring opportunities for remaining amount.	456,087.55	Scheme on-going.
2013/00632/FUL Leckwith Road, Llandough  930097	Llandough	Off-site public open space (£20,331.79)	04/01/16	Section 106 protocol consultations undertaken – Cabinet Members referred decision to Local Ward Member.  Consultation on-going between section 106 officer, service areas and Local Ward Member, to establish potential scheme.	20,331.79	Scheme on-going.
2013/00856/OUT Badgers Brook, Ystradowen  930098	Cowbridge	Community Facilities (£40,133.44)	10/09/15	Consultation undertaken. Members approved to use the contribution towards improving the external areas and park adjacent to the village hall, which is in the Council's ownership.	40,133.44	On-going.
2013/00856/OUT Badgers Brook, Ystradowen  930099	Cowbridge	Education (£353,125.01)	10/09/15	Education authority exploring options for implementation.	353,125.01	Service area considering options for implementation.
2013/00856/OUT Badgers Brook, Ystradowen  930100	Cowbridge	Public Open Space (£27,167.35)	10/09/15	Member approval for contribution to be spent at park in Badgers Brook. Service areas are considering a scheme at the park in further detail.  £98.60 spent in 2015/16 for Landscape Architect Technical Salaries.	27,068.75	Feasibility on-going

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2013/00856/OUT Badgers Brook, Ystradowen  930101	Cowbridge	Sustainable Transport (£81,244.06)	03/11/15	Members have approved for the contribution to be used to make improvements to the footpath from Ystradowen to Cowbridge Comprehensive school, specifically in Maendy. Included on Capital programme for 2016/17.	81,244.06	None.
2012/00862/OUT Former Garden Centre, Fferm Goch  930102	Llandow/ Ewenny	Community Facilities (£40,507)	03/11/15	Member approval for contributions to be gifted to the Community Council, and used towards improving Llangan and St. Mary's Hill Village Hall (otherwise known as Heol Llidiard Community Hall).  To date, the following schemes at the village hall have been committed to: <ul style="list-style-type: none"> <li>- £15,284.50 spent on improvements to the roof, in order to make the hall useable – January-June 2016;</li> <li>- £2,214.75 for a new stage for productions/plays purchased December 2015;</li> <li>- New tables and chairs (est. £1,800)</li> </ul>	36,532.25	Works to roof undertaken.
2012/00862/OUT Former Garden Centre, Fferm Goch  930103	Llandow/ Ewenny	Sustainable Transport (£81,957)	03/11/15	Member approval for the developer to implement a silver standard bus stop = £11,597.24, whilst on site.  Member approval for pedestrian improvements and bus stop improvements – Visible Services and Transport investigating feasibility.  Any remaining amount, Member approval for Green Links fund.	81,957.00	Feasibility on-going.

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2012/00862/OUT Former Garden Centre, Fferm Goch 930104	Llandow/ Ewenny	School Transport – to be used to provide school transport to local schools (£39,954)	03/11/15	Members notified of contribution. Visible Services and Transport to advise and draw down as and when it is needed.	39,954.00	None.
2012/00862/OUT Former Garden Centre, Fferm Goch 930105	Llandow/ Ewenny	Public Art (£35,798)	19/11/15	Buddy bench scheme (£3,500) agreed by Members and implemented in December 2015.  Member approval to use the remainder of contribution to enhance the Public Open Space scheme in Fferm Goch. Service areas investigating a scheme at this park. (On Capital programme for 2015/16).	32,298.00	On-going.
2014/00557/FUL 87 Main Street, Barry 930106	Cadoc	Public Open Space (£13,903.26)	Received in phases: 01/12/15 11/02/16 11/04/16 29/04/16	Contribution to be used towards the Tackling Poverty project for Victoria Gardens/Victoria Park.	£9,266.91	Received £13,903.26 in total. Scheme on-going.
2009/01273/OUT Ogmore by Sea Caravan Park 930107	St. Brides Major	Sustainable Transport (£218,243)	04/12/15	Member consultation undertaken. Visible Services and Transport investigating opportunities for spend, alongside Ogmore by Sea Residential Centre Sustainable Transport contribution.	218,243.00	On-going
2009/00489/OUT Ogmore by Sea Residential Centre 930108	St. Brides Major	Sustainable Transport (£126,247)	04/12/15	Member consultation undertaken. Visible Services and Transport investigating opportunities for spend, alongside Ogmore by Sea Caravan Park Sustainable Transport contribution.	126,247.00	On-going

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2011/01248/FUL Former Lower School, Town Mill Road, Cowbridge  930109	Cowbridge	Affordable Housing (£34,934)	16/12/15	Member approval for contribution to be used towards Affordable Housing in the Cowbridge Ward. Housing investigating opportunity for spend.	34,934.48	On-going
2013/01257/FUL 67-79 Dochdwy Road, Llandough  930110	Llandough	Public Open Space (£41,689)	10/02/16	Section 106 protocol consultation undertaken – Cabinet Members referred decision to Local Ward Member.  Consultation on-going between section 106 officer, service areas and Local Ward Member, to establish potential scheme.	41,689.00	On-going
2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys  930111	Dinas Powys	Public Open Space (£19,679)	25/01/16	Members approved for contribution to be spent at the Murch, to enhance/replace play equipment.	19,679.00	Service undertaking feasibility at park.
2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys  930112	Dinas Powys	Community Facilities (£10,789)	25/01/16	Member approval for the Murchfield Community Centre and Dinas Powys Library each to be given £5,394.50.  Murchfield Community Centre - £3,160 committed to be used towards cupboards, tables and trolley. £2,234.50 remaining.  Library – £5,394.50 remaining. Councillor Hatton to coordinate with Dinas Powys Library regarding implementation of Café.	10,789.00	Murchfield Community Association paid 75% (£2,370.60) up front, remaining 25% to be paid to Association upon receipt of invoice.

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2013/00884/OUT Land to the west of Port Road, Wenvoe  930113	Wenvoe	Community Facilities (£67,153.74)	03/02/16	Member approval for contribution to be used at Wenvoe Library.	67,153.74	
2013/00884/OUT Land to the west of Port Road, Wenvoe  930114	Wenvoe	Education (£235,390.62)  Interest (£8,832.85)	03/02/16  10/02/16	Member approval for contribution to be utilised towards creating additional capacity at Gwenfo Primary.	244,223.47	Scheme on-going.
2009/01273/OUT Ogmore by Sea Caravan Park  930115	St. Brides Major	Public Open Space (£95,549.19)	24/02/16	Members notified of receipt.  Part of the contribution could potentially support a play area outside of a new community facility in Ogmore - Awaiting outcome of Ogmore Village Hall Association application – in discussions. Awaiting further information.  Part of the contribution to potentially support improvements to the Coastal Path at Ogmore by Sea. Public Rights of Way Officer investigating into this further.	95,549.19	On-going.
2014/00178/FUL Former tennis courts to St. Cyres School Annexe, Murch Crescent, Dinas Powys  930117	Dinas Powys	Training and Development (£2,433)	29/02/16	Consultation underway with Local Ward Members. Service area investigating potential skills-based courses.	2,433.00	Service area investigating potential skills-based courses.

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2014/00178/FUL Former tennis courts to St. Cyres School Annexe, Murch Crescent, Dinas Powys 930118	Dinas Powys	Sustainable Transport (£28,381)	29/02/16	Member approval for contribution to purchase a new vehicle for Dinas Powys Voluntary Concern. Vehicle ordered and contribution spent.	0.00	N/A
2014/00178/FUL Former tennis courts to St. Cyres School Annexe, Murch Crescent, Dinas Powys 930118	Dinas Powys	Community Transport (£10,136)	29/02/16	Member approval for contribution to purchase a new vehicle for Dinas Powys Voluntary Concern. Vehicle ordered and contribution spent.	0.00	N/A
2013/01148/FUL Land at St. Johns Well, St Athan 930200	St. Athan	Sustainable Transport (£50,331)	17/03/16	Members and service areas notified. Consultation on-going.	50,331.00	Consultation on-going.
2014/00055/FUL Redwood Close, Boverton 930201	Llantwit Major	Public Open Space (£9,180)	29/03/16	Members and service areas notified. Consultation on-going.	9,180.00	Cabinet Member working with service area to ascertain match funding for a scheme at Trebeferad.
2014/00055/FUL Redwood Close, Boverton 930202	Llantwit Major	Sustainable Transport (£12,079)	29/03/16	Members and service areas notified. Consultation on-going.	12,079.00	Consultation on-going.

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<b>TOTAL</b>					<b>£5,612,480.27</b>	
<b><u>S106 Monies on account for ongoing maintenance</u></b>						
2003/00827/FUL Port Road, Rhoose - hotel/car park 930001	Rhoose	Bus Shelter Contribution (£30,000)	12/06/04	Outstanding balance for bus shelter maintenance and enhancement.	13,589.20	Maintenance ongoing.
2004/00508/FUL Holton Reach 930003	Castleland	Thompson Street Footbridge, POS maintenance (£42,816)	22/12/04	Remaining sum for ongoing maintenance of public open space.	39,474.40	Maintenance ongoing.
1995/01148/OUT Hampton Court Pencoedre Barry 930015	Cadoc	POS Maintenance (60,000)	27/03/08	Ongoing maintenance for POS at Pencoedre. £8,475 spent in 2015/16.	4,321.00	Maintenance ongoing.
2004/00123/OUT Cogan Hall Farm 930016	Plymouth	Public Open Space Maintenance (£125,963)	11/02/03	Ongoing maintenance for POS at Cogan Hall Farm.	39,267.88	Maintenance ongoing.
2006/01419/FUL Bear Field Medical Centre 930036	Cowbridge	Sustainable transport facilities in Cowbridge (£21,101)	17/07/09	New bus shelters and signage installed. Remaining balance to be spent on maintenance.	6,851.00	Maintenance ongoing.
04/00123/OUT Cogan Hall Farm 930064	Plymouth	Commuted sum for maintenance of DWH POS area (£45,750)	26/06/10	None to date.	45,750.00	Maintenance ongoing.
2007/00295/FUL Penarth Heights 930073	St. Augustine's	Commuted sum for POS Maintenance (£100,000) Indexed and Interest payment (£17,361.93)	11/11/14 15/12/14	On-going maintenance for Public Open Spaces surrounding Penarth Heights. £35,215 spent in 2015/16.	53,427.93	Maintenance ongoing.

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2012/01278/FUL Land at Heol y Fro and Pentrer Cwrt, Llantwit Major  930116	Llantwit Major	POS Maintenance (£10,000)	01/11/15	Contribution to be used for maintenance of Public Open Space at Heol y Fro.	10,000.00	Maintenance ongoing
<b>TOTAL</b>					<b>£212,681.71</b>	