

**Appendix B - Section 106 Financial Contributions – Implementation 2018/19**  
**(Extracted from 15/07/2019 Cabinet Report)**

NB/ Grey shaded boxes indicate money is committed in full to a project or was spent in full in 2018/19.

<b>Development and financial code</b>	<b>Ward</b>	<b>Details of the Obligation</b>	<b>Date Received</b>	<b>Implementation Progress to date</b>	<b>Balance on 31.03.19 (£)</b>	<b>Progress since 31.03.19 until 19.06.19</b>
2004/00745/FUL Sully Hospital  930009  Capital Code: 837201	Sully	Affordable Housing (£269,886.12)	27/06/07 and 17/10/07	£52,795.54 spent in 2011/12 to provide specialist-affordable housing provision in Barry.  £85,352 spent in 2014/15 to purchase 47 Arlington Rd, Sully (58% Grant) 20.11.14 by Newydd Housing Association.  £86,099.20 spent in 2014/15 to Newydd Housing Association to purchase of 18 Arlington Rd, Sully (58% Grant)  £45,639.38 spent in 2018/19 on purchasing a property in Conybeare Road, Sully by Newydd Housing Association, alongside remaining affordable housing contribution received from Hensol Castle (£42,303.60).	0.00	
Application not identified - Penarth Haven  930019	St. Augustine's	Information unavailable – thought to relate to a highway agreement for Traffic management	01/10/98 and 04/02/00	Road safety works at Marconni Avenue £3,857.97 on 31/5/12.  Remaining contribution (£3,195.22) spent in 2018/19 on footpath improvement works on Llwyn Passat.	0.00	
2004/00123/OUT 1993/00129/OUT Cogan Hall Farm 930021 (Capital code 837150)	Plymouth	Highway works (£148,192.16)	10/10/03	£27,811.46 spent on bus shelter improvements on Elfed Avenue and adjacent to the Cefn Mably pub. Schemes completed in 2016/17.  Remainder to be spent on cycleway/footway connection from Cosmeston to Dinas Powys. £3,245 spent towards feasibility for cycleway/footway connection from Cosmeston to Dinas Powys in 2016/17. £40,009.65 drawn down on Capital Programme in 2017/18. £76,990 drawn down on Capital Programme in 2018/19.	136.51	

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2003/00777/FUL 59-71 Holton Road  930024	Buttrills	Traffic Orders and works (£15,000)	03/11/04 and 10/12/04	£1,116.32 spent in 2011/12 on traffic / parking surveys. Remaining contribution allocated for parking / traffic management works on Holton Road. £3,597 spent in 2017/18.	3,364.87	No change.
2008/00611/FUL Barry Ambulance Station  930026	Court	Disabled access to POS (£11,400)	03/11/08	£5,921 spent on 'Splash Pad' project at Pencoedre Park.  Improvements undertaken to the entrance gates off Everard Street and Bassett Street to provide DDA compliant access for users with impaired mobility - £785 spent in 2016/17.  Parks and Grounds division upgraded multi-use games area surface at Bassett Park. £4,000 spent in 2017/18. £644.50 used for minor improvements in the park in 2018/19.	0.00	
2008/00481/FUL Valegate Retail Park  930040 (Capital code 834009)	Wenvoe	Barry Town Centre public realm (£100,000)	26/07/09	£22,106.51 spent previously in Barry Town Centre.  Remainder being combined with £81k 'Tackling Poverty' funding for Holton Road shop front renewal grant scheme. £11,170 spent on 2016/17 Capital Programme. £34,771.04 spent on 2017/18 Capital Programme. £21,840.33 spent on 2018/19 Capital Programme.	9,016.62	On-going.

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2005/00087/FUL Hensol Castle  930043  Capital Code: 837201	Peterston-Super-Ely	Affordable Housing (£54,440 x 2) (£60,236.80) (£123,186.80)  Total = £292,303.60	04/08/10 and 28/11/12 24/10/13	Previously supported Newydd HA (£250,000) for the affordable housing scheme at The Herberts, St. Mary Church.  £42,303.60 spent in 2018/19 alongside Sully Hospital contribution to purchase a property in Conybeare Road, Sully by Newydd Housing Association.	0.00	
2007/00295/FUL Penarth Heights  930046 Capital code 837154	St. Augustine's	First Highways Contribution (£80,000) Second Highways Contribution (£195,840)  Total = £275,840.00	28/09/10  20/09/12	£19,114.49 spent previously on feasibility / design. Windsor Road / Pill Street junction works completed (total cost £96,646.54).  Visible Services and Transport/Landscape Architects currently designing approved scheme for enhancement to Windsor Rd / Plassey Street roundabout junction to use remaining contribution.	160,078.97	Scheme due to commence on site in October 2019.
2011/01217/FUL 37/39 High Street, Barry  930053 (capital code 837118)	Illtyd	Public Open Space (£13,680)	27/04/12	Improvements to Chickenwood play area completed, using this amount alongside former Hypervalue contribution. £5,931.33 spent within 2015/16 Capital Programme, as part of 1 <sup>st</sup> phase central Barry POS review.  Technical Design Work 03/02/2014 (£590.67)  £7,158 for play scheme in lieu of equipment. £265.40 spent in 2016/17. £975.93 spent in 2017/18. £1,078.50 for play schemes in 2018/19.	4,838.17	Play schemes to continue to take place in 2019/20.

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2011/00423/FUL Garden Centre, Cowbridge  930054	Cowbridge	Sustainable transport (£54,700)	21/06/12	<p>£13,675 contribution to Greenlinks and supported services as agreed by Cabinet.</p> <p>£10,212.78 spent towards PROW improvements along routes between Love Lane and Waitrose and continuation of CRC route between Town Hall and Cowbridge Comprehensive School, alongside monies received from Former Lower School.</p> <ul style="list-style-type: none"> <li>• £3,239 spent in capital programme 2014/15</li> <li>• £4,968.15 spent 15/16 Capital Programme– feasibility &amp; works to Love Lane.</li> <li>• £890.00 spent in Capital Programme 2016/17.</li> <li>• £1,115.78 spent in Capital Programme 2017/18.</li> </ul> <p>Footpath completed April 2017. Visible Service and Transport investigating options with remaining contribution.</p>	30,811.65	No change.
2011/00732/FUL The Herberts  930055	Cowbridge	Public open space (£12,000) + £1618.35	31/07/12	<p>£10,603.68 spent on footpath project to St. Mary's Church, with CRC match funding.</p> <p>Member approval for remaining £3,014.67 to be used for works at Spinney, St. Mary Church, by Residents Association. £1,382.50 drawn down in March 2016 for mower and mulching kit.</p> <p>£1,188.24 spent in 2016/17 on weed killer, strimmer, gala gazebo.</p> <p>£443.93 spent in 2018/19 on replacing handrails and minor works in the Spinney.</p>	0.00	

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2007/00295/FUL Penarth Heights  930056  Capital code 837115	St. Augustine's	Public Open Space 1 <sup>st</sup> Instalment - £174,080 2 <sup>nd</sup> Instalment - £114,093.44 Interest - £2,222.48 3rd Instalment - £385,055.90  Total = £675,451.82	14/08/12  11/07/14  25/07/14 03/03/17	Contribution committed to implementing improvement works at Plassey Square, The Dingle, Paget Road and Cogan Leisure Skate Park, following extensive consultation in Summer 2016. £10,000 committed to play schemes.  £30,838.03 spent on the abandoned skate park scheme, surveys, technical salaries etc.  £78,836.24 spent in 2016/17 on consultation events and documentation preparation; implementation of Plassey Square play area and associated drainage (£76,566 spent on Capital Programme).  £65,534.52 spent in 2017/18 (£64,755.94 drawn down from Capital Programme), on the following: benches, trees and wild flower planting implemented in Plassey Square; feasibility and design for Paget Road multi-use games area and play area; preliminary feasibility for Cogan skate park.  £206,811.24 (£206,028.37 drawn down from Capital Programme) spent in 2018/19 on Paget Road multi-use games area and play area.  Plans progressing for Cogan Skate Park - HAGS, Maverick and Visual Drop contracted. Drop in sessions held in February and workshop held in March. The ideas from the consultation sessions will be fed into a concept design which will be presented to the core user group for feedback and refinement in May.  Plans for The Dingle to be developed alongside Public Art.	293,431.79	Concept design work shop session for Cogan Skate Park held on 18 <sup>th</sup> May. Proposals received positively. Detailed designs on-going.

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2007/00295/FUL Penarth Heights  930059  Capital Code: 812276	St. Augustine's	Education (£97,920)  2 <sup>nd</sup> Education Indexed (£799,872)  Total = £897,792.00	20/09/12  12/02/15	Cabinet Members allocated amount for Penarth Learning Community project. £35,000 spent in 2012/13. £748,000 spent in capital programme 2014/15.  The underspend from Penarth Learning Community (£114,792) spent in 2018/19 on Education Intervention Base (EIB) which would form part of the PLC, and a new nursery for St. Joseph's RC Primary School.	0.00	

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2007/00295/FUL Penarth Heights  930060	St. Augustine's St.	Sustainable transport (£43,520)  Second Sustainable Transport (£233,891.56)  (£4,556.08)  Third Sustainable Transport Indexed (£1,195,146)  Total = £1,477,113.64	20/09/12  11/07/14  25/07/14  12/02/15	<p>Various schemes implemented:</p> <ul style="list-style-type: none"> <li>Highway works for NCN route: dropped curbs, signs and TROs (£7,453.98)</li> <li>Contribution to Greenlinks and supported services (£10,880)</li> <li>Zebra crossing on Plassey Street / High Street (£18,688).</li> <li>Woodland footpath and steps from Paget Road to Penarth Marina (£40,000).</li> <li>95A Bus service for 2 years (£121,400 committed; being drawn down monthly)</li> <li>Cycle parking for key destinations in Penarth (£26,276) Capital code 837167.</li> <li>Lighting scheme for zig-zag path. (£36,284.00) Capital code 837155.</li> </ul> <p>£15,524.38 spent in 2017/18 on surveys for Plassey Street/Windsor Road junction and subsequent design and feasibility.</p> <p>Schemes delivered in 2018/19:</p> <ul style="list-style-type: none"> <li>Cogan Primary School access improvements – (£27,289). Capital code 837193</li> <li>Llwyn Passat footpath improvement (£3,209.61)</li> <li>East Vale Community Transport – grant to assist purchasing new mini bus (£15,000). Capital code 852535</li> <li>Paget Road – footway/cycleway within park to provide access to new play area and sports facilities (£40,000).</li> <li>Windsor Road Housing Renewal footpath enhancement scheme (£50,000)</li> <li>Windsor Road / Plassey Street roundabout surveys, design and feasibility (£40,719.62)</li> <li>Bus stop timetable on Harbour Road - £234.63</li> </ul> <p>Total spent in 2018/19: £176,453.02</p> <p>Schemes currently being designed/considered:</p> <ul style="list-style-type: none"> <li>Windsor Road / Plassey Street gateway enhancement scheme (consultation underway) (circa £800k);</li> <li>Widening advisory cycle lanes on Plassey Street following recommendation of Local Members;</li> <li>New bus stop on High Street, Penarth, near the junction with Harbour View Road (estimated £6,700 in total).</li> <li>Cycle hire scheme</li> </ul>	1,083,089.72	Detailed design underway for Windsor Road / Plassey Street roundabout.  Cycle hire scheme being investigated.

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2010/00012/FUL Washington Blds, Stanwell Road, Penarth  930070	St. Augustine's	Public Open Space (£7,500)	17/10/13	Contribution spent in 2018/19 on the refurbishment of Alexandra Park War Memorial (£9,521.00 in total) alongside monies from 2, Stanwell Road, as agreed by Members.	0.00	



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2012/01114/FUL Barry Magistrates Court  930071 (capital code 837118)	Castleland	Public Open Space (£103,500)	03/02/14	<p>£100,901.97 spent to date on the implementation of the following Public Open Space schemes within central Barry:</p> <ul style="list-style-type: none"> <li>- Belvedere Cres (£11,014.30) – scheme completed 2015/16</li> <li>- Central Park (£7,554.50) – scheme completed 2015/16</li> <li>- Romily Park (£6,446.20) – scheme completed 2015/16</li> <li>- Batts Field (£4,571.67) – scheme completed 2015/16</li> <li>- George Street (£33k in total) - £7,048.82 drawn down from Capital Programme (code 834190) in 2015/16. Remaining £27k drawn down 2016/17.</li> <li>- Gladstone Gardens (£35,520.32 drawn down in 2017/18), alongside contribution from Theatre Royal.</li> </ul> <p>Other expenditures:</p> <ul style="list-style-type: none"> <li>- 07/07/2015 - £500 for public art project at Central Park.</li> <li>- 07/04/2014 - £359.19 Technical Design Work</li> <li>- £3,485 for play scheme. £886.97 drawn down 2016/17. £2,367.12 spent on play schemes in 2018/19.</li> </ul>	230.91	Balance spent.

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2011/00745/FUL Premier Inn, Barry Waterfront  930077	Buttrills	Bus lay by and shelter (£86,635)	21/03/14	Bus stop with lay-by and Gold Standard Shelter completed June 2015.  £4439.70 spent in 2014/15. £76,513.79 spent in 2015/16.	5,681.51	Project Managers and Visible Services and Transport investigating opportunities to enhance bus shelter.
2011/00745/FUL Premier Inn, Barry Waterfront  930078	Buttrills	Training & Development (£9,600)	21/03/14	£9,056.65 spent in 2017/18 on skills based courses. £498.35 spent on Timebanking training in 2018/19.	45.00	
2011/00067/FUL Theatre Royal  930079	Buttrills	Public Open Space (£49,715)	18/09/14	Contribution spent on improvements to Lower Gladstone Gardens. £49,194.68 spent in 2017/18. £520.32 spent in 2018/19.	0.00	
2011/00067/FUL Theatre Royal  930079	Buttrills	Sustainable Transport (£92,545)	18/09/14	Scheme for zebra crossing and enhancements at junction of Buttrills Road / Holton Road to connect site to town centre. Scheme completed - £42,251.25 spent in 2015/16 Capital Programme.  Members approved £633.50 for signs at Castleland Community Centre - 15/02/2016  £9,940.17 spent on Capital Programme in 2016/17 on improvements for pedestrians in Broad Street.	39,720.08	Visible Services and Transport investigating opportunities for remaining amount, including provision of a crossing outside of the retirement complex.

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2012/00862/OUT Fferm Goch  930080 (Capital Code 837171)	Llandow/ Ewenny	Public Open Space (£15,083) To be spent on a minimum of 2 pieces of play equipment on the nearby open space.	07/10/14	Contribution committed to the Green in Fferm Goch, alongside Public Art monies (£50,811 in total). Consultation undertaken in July 2017. Artist appointed in January. Artist undertook consultation in February with Llangan Primary School. Final designs due imminently. Implementation of play area due in calendar year of 2018.  Technical salaries - £98.60 - 2015/16 £2,648.17 drawn down off Capital Programme in 2017/18. £12,336.23 drawn down off Capital Programme in 2018/19.  Project completed.	0.00	
2014/00224/FUL Porthkerry Road Methodist Church  930082  Capital code: 842166	Illyd	Affordable Housing Contribution (£22,000)	27/11/14	Contribution spent at Affordable Housing Scheme at Brecon Court in 2018/19.	0.00	

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2013/00884/OUT West of Port Road, Wenvoe  930083	Wenvoe	First sustainable transport contribution (£42,593.76) less cost of enhanced cycle-way/footway along Port Road  £134,943 Second instalment  £1,053.00 interest  £178,589.76 in total.	02/12/14   24/06/16  06/07/16	£178,589.76 received in total.  Contribution spent to date on the following: <ul style="list-style-type: none"> <li>• Missing link footway/cycleway and cycle counters - £35,575.86 spent in 15/16 Capital Programme. £69,439.00 spent in 2016/17.</li> <li>• £44,398 Greenlinks. – drawn down in 2017/18</li> <li>• £17,000 utilised towards improving pedestrian routes in Wenvoe Village – drawn down in 2017/18.</li> </ul> Remaining contribution allocated to funding an improved access and footpath into The Grange open space and play area, to be implemented in 2019/20.	12,176.90	Detailed design of access and footpath being undertaken.
2012/00238/FUL Stroke Rehab Centre, Llandough Hospital  930085 (Capital code 837147)	Llandough	Sustainable Transport (£44,393.51)	23/12/14	See above 930084. <ul style="list-style-type: none"> <li>• Memorial Bench implemented in 2015/16 - £684.21.</li> <li>• £17,546.96 spent on this code in 2016/17 on Penlan cycle/footway.</li> </ul>	26,252.34	Visible Services and Transport investigating opportunities for remaining amount.
2012/00937/FUL Trem Echni, Rhoose  930086	Rhoose	Education 1 <sup>st</sup> instalment - £172,738 2 <sup>nd</sup> instalment - £176,426  Total: £349,164.00	12/01/15  07/09/16	Contribution committed to the Council's Band B 21 <sup>st</sup> Century Schools Programme. £1,882.03 spent in 2018/19.	347,281.97	On-going.

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2014/00167/FUL & 2015/00095/FUL Ardwyn, Dinas Powys 930091	Dinas Powys	Education 1 <sup>st</sup> payment (£86,779.56) Interest (£1,069.88) 2 <sup>nd</sup> payment (£14,463.26)  Total: £102,312.70	09/06/15 08/07/15 11/12/15	Member approval for £85k to be allocated Dinas Powys Primary to be implemented in 2019: <ul style="list-style-type: none"> <li>• the removal of trees and providing new tarmac surfacing to create an external learning area with new and improved access to this area from classrooms around the school.</li> <li>• Internal alterations to enhance education provision - remove storage room in corridor adjacent to school hall to create a reading area for the children and upgrade school facilities.</li> </ul> Schemes partially completed in 2018/19. £27,594.17 drawn down from Capital Programme in 2018/19.  Remainder to be used alongside monies received from Caerleon Road for a new demountable at St. Andrews.	74,718.53	On-going.



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2012/00937/FUL Trem Echni, Rhoose  930093	Rhoose	Community Facilities (£86,876)	30/07/15	To be spent alongside the contributions received from Mariners Way, and the plots at 90, Fontygary Road (£105,698.36 received in total). Following extensive consultation, Members have committed it to the following: <ol style="list-style-type: none"> <li>1. Upgrading the play facilities at Ceri Road (£69,500) - £2,049.16 draw down from Capital in 2017/18. £61,813.15 spent in 2018/19 on this code in 2018/19. Capital code 837197. Project complete.</li> <li>2. Welsh Hearts Defibrillator (£500).</li> <li>3. Rhoose Community Cinema (£10,974) - via the Strong Communities Fund procedures;</li> <li>4. £10k allocated to a Community Grant Scheme to allow different groups such as the Library, Scouts, Homework Club, the Church and play school etc. to access funding for small projects – to be implemented via the Strong Communities Fund procedure in 2018/19. Projects approved to date: <ol style="list-style-type: none"> <li>a. £983 spent on hall tables for Rhoose Community Centre ;</li> </ol> </li> <li>5. Improvements to tennis courts at Celtic Way including resurfacing works, new posts and nets, installation of basketball nets and improvements to fences and gates.</li> </ol> N.B £147.00 spent on consultation – drawn down in 2017/18.	10,409.69	Grant on-going
2012/00937/FUL Trem Echni, Rhoose  930094	Rhoose	Ecology Mitigation (£15,152)	30/07/15	Ecology Strategy has been implemented. £14,742.88 spent in 2018/19. Balance to be spent in 2019/20.	409.12	On-going

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2013/01152/OUT Former ITV, Culverhouse Cross  930095	Wenvoe	Education  1 <sup>st</sup> instalment - £76,011.72  2 <sup>nd</sup> Instalment - £156,140.14  3 <sup>rd</sup> instalment - £160,492.07  Interest - £5,768.38  4 <sup>th</sup> instalment - £418,285  Total received: £816,697.31	07/08/15  29/09/17  29/09/17  23/10/17  06/12/18	1 <sup>st</sup> instalment (£76,011.72) spent on new nursery unit at Gwenfo Primary. £28,640.29 spent in Capital programme 2015/16. £47,371.43 spent in Capital Programme 2016/17.  Members approved to spend the second and third instalments and final (once received) instalment on the following:  • £37,000 to be used to extend classrooms in the foundation phase of Gwenfo Primary School; the school's final stage of development into a 210 primary school alongside monies received from The Rectory. £2,300 spent in 2017/18 on Capital Programme on feasibility.  • Remainder towards St. Nicholas Primary School – to significantly remodel and refurbish the building as part of the Council's Band B 21 <sup>st</sup> Century Schools Programme; and  • Any underspend towards school transport.	738,385.59	



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2013/01152/OUT Former ITV, Culverhouse Cross  930096	Wenvoe	Sustainable Transport 1 <sup>st</sup> instalment (£45,450.55) 2 <sup>nd</sup> instalment (£410,637)  Total: £456,087.55	07/08/15  21/12/15	Contribution spent to date on the following: <ul style="list-style-type: none"> <li>£33,970 spent on mobile signs in 2017/18.</li> <li>£80,000 towards Greenlinks, comprising of £40k 2017/18 and £40k 2018/19.</li> <li>£60,431 spent in 2016/17 on cycle/footway on Port Road from Walston Castle to Brooklands Terrace.</li> <li>£180,000 committed to undertake pedestrian improvements in Wenvoe Village. £125,218 spent in 2017/18.</li> </ul> Schemes to implement: <ul style="list-style-type: none"> <li>Footpath and access improvements to the Grange Park and Play Area.</li> <li>£30,000 to implement new bus shelters at Culverhouse Cross</li> <li>£10,000 to carry out initial feasibility on this scheme to implement a cycle/footway from Culverhouse Cross along the A48.</li> <li>Remainder to be utilised towards improvement works along A48, subject to feasibility.</li> </ul>	156,468.55	On-going.
2013/00632/FUL Leckwith Road, Llandough  930097	Llandough	Off-site public open space (£20,331.79)	04/01/16	Member approval for amount to be utilised to be used to build a multi-use games area at King George V Playing Fields, in partnership with Llandough Community Council.  £351.61 spent in 2016/17 on tech sals for preparing documentation. £76.78 spent in 2017/18. £2,478.11 spent in 2018/19 on initial feasibility and design.	17,425.29	Scheme out to tender.

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2013/00856/OUT Badgers Brook, Ystradowen  930098	Cowbridge	Community Facilities (£40,133.44)	10/09/15	Members approved to use the contribution as follows: <ul style="list-style-type: none"> <li>Improving the park at Badgers Brook - £20,990.80 spent in 2017/18 to upgrade Badgers Brook Play Area (£50k spent in total). £1,841.85 to undertake some minor improvements at the park. £292.13 spent in 2018/19.</li> <li>Extending the village hall at Ystradowen, alongside match-funding secured by Ystradowen Community Sports Association. £16,387 spent in 2018/19 to provide as match-funding.</li> </ul>	2,463.51	£2k granted to Ystradowen Community Sports Association to purchase furniture for new ICT suite.
2013/00856/OUT Badgers Brook, Ystradowen  930099	Cowbridge	Education (£353,125.01)	10/09/15	Member approval for extension to Llansannor Primary School to form a small teaching room and provide additional storage (£85,000). To be implemented in 2018/19.  Remainder being considered as part of the Council's Band B 21 <sup>st</sup> Century Schools Programme.	353,125.01	On-going.
2013/00856/OUT Badgers Brook, Ystradowen  930101 (capital code 837172)	Cowbridge	Sustainable Transport (£81,244.06)	03/11/15	Visible Services and Transport have been unable to secure land ownership consent to make improvements to the footpath from Ystradowen to Cowbridge Comprehensive school, specifically in Maendy due to landowner aspirations.  £1,475 spent on Capital programme 2016/17 – feasibility. £495 spent in 2018/19.	79,274.06	Feasibility on-going.

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2012/00862/OUT Former Garden Centre, Fferm Goch  930102 (capital code 837170)	Llandow/ Ewenny	Community Facilities (£40,507)	03/11/15	<p>Member approval for contributions to be used towards improving Llangan and St. Mary's Hill Village Hall (otherwise known as Heol Llidiard Community Hall).</p> <p>The contribution funded the following:</p> <ul style="list-style-type: none"> <li>- Match-funding for an extension to the village hall;</li> <li>- Significant repairs to roof, in order to allow the hall to be re-utilised;</li> <li>- A new stage for productions/plays;</li> <li>- Chairs and tables;</li> <li>- New toilets installed, including associated plumbing and flooring</li> <li>- PA System and projector</li> <li>- Curtains</li> </ul> <p>£3,974.75 spent on Capital Programme 2015/16.            £22,070 spent on Capital Programme 2016/17.            £14,462.25 spent on Capital Programme 2018/19 as match-funding for Llangan and St. Mary's Hill Community Council, to build a single storey extension to the hall, alongside WG's Rural Community Development Fund - £60k project overall.</p>	0.00	

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2012/00862/OUT Former Garden Centre, Fferm Goch  930103  Capital code: 837191	Llandow/ Ewenny	Sustainable Transport (£81,957)	03/11/15	Member approval for the developer to implement a silver standard bus stop = £11,597, whilst on site (paid 2016/17).  Member approval for: <ul style="list-style-type: none"> <li>• Improved crossing facilities between at both access points into Fferm Goch, to improve visibility between pedestrians/cyclists and vehicles;</li> <li>• Increased width of the pavement between Fferm Goch and the community centre; and</li> <li>• Removal of the steps and a ramp up to the community centre.</li> </ul> £13,418.13 spent in 2018/19 on Capital Programme.  Any remaining amount, Member approval for Green Links fund.	56,941.87	Scheme completed
2012/00862/OUT Former Garden Centre, Fferm Goch  930104	Llandow/ Ewenny	School Transport – to be used to provide school transport to local schools (£39,954)	03/11/15	Contribution spent in 2018/19 on providing school transport.	0.00	
2012/00862/OUT Former Garden Centre, Fferm Goch  930105  Capital code: 837171	Llandow/ Ewenny	Public Art (£35,798)	19/11/15	Buddy bench scheme (£3,500) agreed by Members and implemented in December 2015.  Member approval to use the remainder of contribution to enhance the Public Open Space scheme in Fferm Goch. £30,767.22 drawn down from Capital Programme in 2018/19. Scheme completed. Balance is retention.	1,530.78	

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2009/01273/OUT Ogmore by Sea Caravan Park  930107  Capital: 831558	St. Brides Major	Sustainable Transport (£218,243)	04/12/15	Contribution allocated to: - Comprehensive footpath and dropped kerb improvement scheme throughout the village of Ogmore by Sea. Scheme completed. - Bus stop improvements at St. Brides Primary School. Scheme programmed for Easter break. - Flashing speed awareness signs upon the approach to St. Brides Primary School £54,156.91 spent in 2018/19 on Capital Programme.	164,086.09	Scheme at St. Brides Primary School completed.  Money still available to commit. Team and local ward member exploring opportunities for implementation.
2009/00489/OUT Ogmore by Sea Residential Centre  930108	St. Brides Major	Sustainable Transport (£126,247)	04/12/15	Member consultation undertaken. Visible Services and Transport investigating opportunities for spend, alongside Ogmore by Sea Caravan Park Sustainable Transport contribution.  Member approval for £25,000 to go towards Greenlinks in 2016/17; £25,000 in 2017/18 (£50,000 drawn down in 2016/17)	76,247.00	Money still available to commit. Team and local ward member exploring opportunities for implementation.
2011/01248/FUL Former Lower School, Town Mill Road, Cowbridge  930109	Cowbridge	Affordable Housing (£34,934)	16/12/15	Member approval for contribution to be used towards Affordable Housing in the Cowbridge Ward. Housing investigating opportunity for spend, alongside monies received from Llwyn Nwydog Farm and future contribution from Westgate.	34,934.48	On-going

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2013/01257/FUL 67-79 Dochdwy Road, Llandough  930110  Capital code: 837187	Llandough	Public Open Space (£41,689)	10/02/16	Contribution spent and enhancement of park adjacent to the development.  £1,080.99 spent in 2016. £797.63 technical salaries 18/04/2017. £4,514.10 spent in 2017/18 on Capital Programme. £36,613.67 spent in 2018/19. Scheme complete.	-519.76	Full amount drawn down from this code. £519.76 should have been drawn down from 930123 for new access improvements into the park. Transaction undertaken in 2019/20.
2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys  930111  Capital code: 837214	Dinas Powys	Public Open Space (£19,679)	25/01/16	Members approved for contribution to be spent at the Murch (alongside POS monies received from Ardwyn and monies from St. Cyres), to enhance/replace play equipment. £837.47 spent in 2017/18 on preliminary surveys and technical salaries. £2,896.97 spent in 2018/19 on preliminary drawings.	15,944.56	Consultation undertaken. Scheme out to tender for a new play area at the Murch.

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2011/00654/FUL Former Wesley Court, Station Road, Dinas Powys  930112	Dinas Powys	Community Facilities (£10,789)	25/01/16	<p>Member approval for the Murchfield Community Centre and Dinas Powys Library each to be given £5,394.50.</p> <p>Murchfield Community Centre –spent the full allocation in 2016/17 and 2017/18 on the following:</p> <ul style="list-style-type: none"> <li>- £3,160.60 used towards cupboards, tables and trolley in 2016/17;</li> <li>- £1,215.06 used towards new television with associated installation in 2016/17;</li> <li>- £389.50 spent on additional trolley in 2016/17.</li> <li>- £629.34 spent on new door in 2017/18.</li> </ul> <p>Library – the following spent in 2016/17:</p> <ul style="list-style-type: none"> <li>- £585 spent on installation of Office Suites.</li> <li>- £131.53 spent w/c 9/10/17 at SET office supplies for key safe</li> <li>- £144.28 at GoPak on Economy Folding Tables</li> <li>- £157.50 – Amazon – Camera</li> <li>- Catering appliance superstore - water boiler - £305.</li> </ul> <p>£4,070.99 remaining.</p>	£4,070.99	Equipment purchased for Library.

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2013/00884/OUT Land to the west of Port Road, Wenvoe  930113	Wenvoe	Community Facilities  First instalment - £67,153.74  Second instalment - £66,742  Interest - £520.77  Total: £134,416.51	03/02/16  26/06/16  06/07/16	To be considered alongside Public Art contribution (930147), Public Open Space monies and Community Facilities monies received from The Rectory, and Community Facilities contribution received from the Former ITV Studios. Total:  Member approval for contributions to be used towards: <ul style="list-style-type: none"> <li>• Wenvoe Library, alongside ITV Studios Community Facilities monies (once received), in addition to funding the Community Council are hoping to secure via WG's Rural Community Development Fund. £1,945 – paid for planning fee and consultant fee in 2017/18. £2,362.50 spent on design and feasibility in 2018/19.</li> <li>• The Grange Play Area (£90k committed in total). Capital code 837231. £4,417.18 spent in 2018/19.</li> <li>• The play area at Twyn Yr Odyn (circa £25k). £2,499.35 spent on Twyn Yr Odyn in 2018/19.</li> </ul>	123,192.48	Quotations received via Sell2Wales for a design and build scheme at the Grange Play Area.



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2009/01273/OUT Ogmore by Sea Caravan Park  930115	St. Brides Major	Public Open Space (£95,549.19)	24/02/16	Members notified of receipt.  £45k of the contribution to support a play area outside of a new community facility in Ogmore - Awaiting outcome of Ogmore Village Hall Association application for WG's Rural Community Development Fund.  £50k to support improvements to the Coastal Path at Ogmore by Sea. Public Rights of Way Officer/Landscape Architect investigating into this further. £191.95 spent in 2017/18 on feasibility. £2,856 spent in 2018/19 on improving the dry stone walls.  £5k allocated for drinking fountain at Ogmore toilets. £682.91 spent in 2018/19.	91,818.33	On-going.
2014/00178/FUL Former tennis courts to St. Cyres School Annexe, Murch Crescent, Dinas Powys  930117	Dinas Powys	Training and Development (£2,433)	29/02/16	Contribution committed to Dinas Powys Voluntary Concern training. The following spent in 2016/17: <ul style="list-style-type: none"> <li>£250.00 for All Wales Safeguarding Adults training ran by Bridgend Association of Voluntary Organisations.</li> <li>£45.00 venue hire.</li> </ul> Dinas Powys Voluntary Concern exploring other training options, such as first aid courses, risk awareness and management training, and core training and befriending volunteers training.	2,138.00	On-going.

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2013/01148/FUL Land at St. Johns Well, St Athan  930200	St. Athan	Sustainable Transport 1 <sup>st</sup> instalment £50,000 Indexation £331.00 2 <sup>nd</sup> instalment - 102,450.41.  Total: £152,781.41 in total.	17/03/16 30/03/16 30/09/16	Member approval for contribution to be spent on walking/cycling improvements throughout the village with match-funding via a WG bid. £10k committed towards feasibility. £8,930.95 spent in 2017/18.	143,850.46	On-going.
2014/00055/FUL Redwood Close, Boverton  930201	Llantwit Major	Public Open Space (£9,180)	29/03/16	Member approval for contribution to be utilised at play area at Trebeferad. Local Ward Member. £9,100 spent in 2017/18.	80.00	No change.
2014/00055/FUL Redwood Close, Boverton  930202	Llantwit Major	Sustainable Transport (£12,079)	29/03/16	£9,737 spent to date on public footpath improvements adjacent to site, including new hand rail. Remainder under consideration by PROW officer.	2,342.00	On-going.
2009/01273/OUT Ogmore by Sea Caravan Park  930120	St. Brides Major	Community Facilities (£107,534)	01/04/16	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	107,534.00	No change.

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2009/01273/OUT Ogmore by Sea Caravan Park  930121 (capital code 812225)	St. Brides Major	Education (£501,135)	01/04/16	To be considered alongside 2015/00016/FUL Land south of Craig Yr Eos, Ogmore by Sea.  £421,622.28 spent at St. Brides Primary - a nursery, nursery play area, a link corridor, and remodel year 5 and 6 classrooms. £78,211 spent on Capital Programme in 2016/17. £343,411.28 spent on Capital Programme in 2017/18.  Remaining £79,512.71 to be utilised as part of the Council's Band B 21 <sup>st</sup> Century Schools Programme. £1,428 spent in 2018/19.	78,084.71	On-going.
2009/00489/OUT Ogmore by Sea Residential Centre  930122 (capital code 812225)	St. Brides Major	Education (£296,845)	01/04/16	To be utilised as part of the Council's Band B 21st Century Schools Programme.	296,845.00	On-going.
2013/00632/FUL Leckwith Road, Llandough  930123	Llandough	Sustainable Transport (£51,917.51)  £565.68 interest  Total: £52,483.19 received in total.	27/07/16  16/01/17	£17,878 spent in 2017/18 on cycle stands at Llandough Primary School following Member approval.  £22k allocated to carry out Visim modelling at the Merrie Harrier junction, to consider improvements that can be implemented as part of the Metro for bus priority, and to ensure that there are no negative impacts upon the junction. £15,812.50 spent in 2018/19.  £6,386.57 spent in 2018/19 on footpath improvements to Cogan Spur via Downfield Close.	12,406.12	Remaining un- allocated but under consideration by Visible Services and Transport.

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2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan  930124	Court (within 100metres to Gibbonsdo wn)	Public Open Space £194,728.13  £2,314.50 paid in lieu of the gateway Persimmon were supposed to deliver at Maes Dyfan.	28/02/17	Contribution committed to the following: <ul style="list-style-type: none"> <li>Public Open Space adjacent to the site - £40,728.13 – spent £1,250.64 spent on Capital Programme in 2017/18. £3,566.36 spent in 2018/19. Capital code 837192.</li> <li>Batts Field - £55k - £30.00 spent in 2017/18 on Capital Programme; £54,110.50 spent in 2018/19. Capital code 837194. Scheme completed.</li> <li>Jenna Park School MUGA fencing - £19,084. £13,100 spent in 2017/18 on Capital Programme. £5,984 spent in 2018/19 on Capital Programme. 812272.</li> <li>Cemetery Approach - £40,000.00 – spent in 2017/18.</li> <li>Oakfield / Ysgol Gwaun y Nant Garden Project - £39,000.00 - £1,810.52 spent in 2017/18 on Capital Programme. £34,719.52 spent in 2018/19 on Capital Programme. Capital code 812271. Scheme complete.</li> </ul>	42,471.09	Scheme at Public Open Space adjacent to site due to be completed in 2019.
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan  930125	Court (within 100metres to Gibbonsdo wn)	Sustainable Transport £172,506.19	28/02/17	Member approval for contribution to be utilised towards traffic calming, pedestrian/cycling provision. £29,600 spent in 2017/18.	142,906.19	On-going.

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2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan 930126	Court (within 100metres to Gibbonsdown)	Education £324,612.07	28/02/17	Member approval to use contribution towards 21st century secondary school education in Barry.	324,612.07	On-going.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930127 Capital code: 812276	Stanwell (within 100m to Plymouth and Dinas Powys)	Education First instalment - £68,692.90 Second instalment - £640,880.28 Total: £709,573.18	20/08/16 31/07/17	Member approval to use contribution at St. Josephs for a new nursery and re-modelling. £12,164 spent in 2017/18 on Capital Programme. £129,304.31 spent in 2018/19 on Capital Programme.	568,104.87	On-going.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth 930128	Stanwell	Sustainable Transport 1st instalment £33,558.74 2nd instalment £77,034 Total: £110,592.74	26/08/16 13/10/17	£86,822.66 spent in 2018/19 on Capital Programme to upgrade pedestrian/cycling facilities between St. Josephs and Ash Path. £3,732 committed to East Vale Community Transport – mini bus.	23,770.08	

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2015/00016/FUL Land south of Craig Yr Eos, Ogmores by Sea  930129	St. Brides Major	Public Open Space £45,600  £228.00 interest  Total: £45,828	16/08/16  23/11/16	Members and service areas consulted. Earmarked for Ogmores Village Hall and outside areas. Awaiting outcome of other funding sources Ogmores Village Hall Association is pursuing.	45,828.00	On-going
2009/00489/OUT Ogmores by Sea Residential Centre  930130	St. Brides Major	Community Facilities (£75,976.11)	30/09/16	Members and service areas consulted. Earmarked for Ogmores Village Hall and outside areas. Awaiting outcome of other funding sources Ogmores Village Hall Association is pursuing.	75,976.11	On-going
2014/01424/FUL Land off St. Brides Road, Wick  930131  Capital code: 837203	St. Brides Major	Sustainable Transport  First instalment £25,427.19  2nd instalment 189,856.74  Total £215,283.93	30/9/16  21/10/17	Contributed committed to: - Improvements to the existing crossing facility in Wick village centre; - Provision and enhancement of the footpath between the development and the Sports Ground.  £12,000 spent in 2018/19 on feasibility, design and topographical surveys.	203,283.93	Detailed designs completed. Consultation with local member and community council.
2014/00956/FUL Site to rear of Tesco Store, Mariners Way, Rhose  930132	Rhose	Public Open Space £8,164.28	31/08/16	See above under 930093.  Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	No change.

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2012/00937/FUL Trem Echni, Rhoose  930133	Rhoose	Sustainable Transport £102,233.59	07/09/16	Contribution committed to footpath/cycling enhancements within village. £1,270 spent in 2017/18 on feasibility. £89,589.25 spent in 2018/19. Scheme completed. Balance allocated to future phases in village.	11,373.34	No change.
2013/00236/OUT Craig Yr Eos, Ogmore by Sea  930134	St. Brides Major	Public Open Space £13,681.60	12/09/16	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	13,681.60	On-going
2015/00954/FUL Brynethin, Dinas Powys  930135	Dinas Powys	Public Art 1 <sup>st</sup> instalment: £15,147.00  2 <sup>nd</sup> instalment: £3,010.23  Total: £18,157.23	26/09/16  09/08/18	Member approval for contribution to be utilised towards Dinas Powys Library and Art Centre.	18,157.23	On-going
2015/00954/FUL Brynethin, Dinas Powys  930136	Dinas Powys	Sustainable Transport 1 <sup>st</sup> instalment: £36,324.00  2 <sup>nd</sup> instalment: £13,952.40	26/09/16  09/08/18	£36,324 spent in 2017/18 on footpath improvements in Dinas Powys along St. Andrew's Road and The Square. £1,892.13 spent in 2018/19 spent on feasibility for footpath enhancements within the village.	12,060.27	On-going.

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2015/00954/FUL Brynethin, Dinas Powys  930137	Dinas Powys	Public Open Space  1 <sup>st</sup> instalment: £41,409.00  2 <sup>nd</sup> instalment: £16,184.78  Total: £57,593.78	26/09/16  09/08/18	Improvements at Dinas Powys Common considered, however, they were discounted given the Common Land status and subsequent complications.  £15k allocated to Strong Communities Grant Fund for community groups to apply for funding. - £1,500 allocated to Wild About Nature in Dinas Powys. - £5,964 allocated to Dinas Powys Cricket Ground  £1,963.94 spent in 2018/19 on purchasing drinks fountain to be installed at either The Murch or Bryn Y Don Playing Fields.	55,629.84	On-going. Money still to allocate.
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston  930138	Llandow/Ewenny	Education First instalment: £20,327.39  £467.54 interest  2 <sup>nd</sup> instalment: £191,179.08  Total: 211,974.01	21/10/16  31/10/16  04/07/17	Member approval for contribution to be used towards St. David's Primary School as part of the Council's Band B 21 <sup>st</sup> Century Schools Programme.	211,974.01	On-going.
2015/00954/FUL Brynethin, Dinas Powys  930139	Dinas Powys	Affordable Housing 1 <sup>st</sup> instalment: £576,376.00 2 <sup>nd</sup> instalment: £283,606.71  Total: £859,982.71	25/10/16	Members and service areas notified. Housing division reviewing opportunities for implementation in the Dinas Powys Ward.	859,982.71	On-going.



**Appendix B - Section 106 Financial Contributions – Implementation 2018/19**  
**(Extracted from 15/07/2019 Cabinet Report)**

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<b>Development and financial code</b>	<b>Ward</b>	<b>Details of the Obligation</b>	<b>Date Received</b>	<b>Implementation Progress to date</b>	<b>Balance on 31.03.19 (£)</b>	<b>Progress since 31.03.19 until 19.06.19</b>
2014/01424/FUL Land off St. Brides Road, Wick  930140	St. Brides Major	Education  1 <sup>st</sup> instalment: £131,038.22  2 <sup>nd</sup> instalment: £1,198,390.62  Total: £1,329,428.84	11/11/16  01/09/17	Member approval for following: <ul style="list-style-type: none"> <li>£800,000 committed towards Wick Primary - (code 812277). £12,282.75 spent in 2017/18 on Capital Programme. £213,492.12 spent in 2018/19.</li> <li>£296,000 spent at Llantwit Learning Community 2017/18 on Capital Programme (code 810114). Scheme completed.</li> <li>Remainder committed to Cowbridge Comprehensive.</li> </ul>	807,653.97	On-going.
2014/00550/OUT Land to the north-west of the Railway Line  930141	Rhoose	Education £131,792.00	03/11/16	To be utilised as part of the Council's Band B 21 <sup>st</sup> Century Schools Programme. Awaiting receipt of full contribution.	131,792.00	
2014/00550/OUT Land to the north-west of the Railway Line  930142	Rhoose	Sustainable Transport  1 <sup>st</sup> instalment: £141,992  2nd instalment £273,897.36  Indexation £2,041.10  Total received: £417,930.46	03/11/16  18/07/18  01/08/18	Members and service areas consulted. Members agreeable to principle of using £130k towards WG bid for the cycle/footway between Rhoose and Barry. Remainder to be used in the village, to improve footpaths from the site entrance to the train station and school. Scheme currently being designed in phases.  £40k allocated to Greenlinks.	417,930.46	

**Appendix B - Section 106 Financial Contributions – Implementation 2018/19**  
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2014/00550/OUT Land to the north-west of the Railway Line  930143	Rhosee	Off-site highways fee  1 <sup>st</sup> instalment: £20,460.00  2 <sup>nd</sup> instalment: £126,360.00  Total: 146,820	03/11/16  23/08/17	Members and service areas consulted. Visible Services and Transport to consider roundabouts outlined within Section 106 Agreement and Transport Assessment,	146,820.00	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea  930144	St. Brides Major	Sustainable Transport £40,400.00	23/11/16	Members notified. Visible Services and Highways reviewing it alongside contributions received from Ogmored Caravan Park and Residential Centre.  £10k allocated to Greenlinks.	40,400.00	
2013/00884/OUT West of Port Road, Wenvoe  930146	Wenvoe	Affordable housing- £822,354.32	16/01/17	Consultation undertaken with Members and service areas. Housing Division reviewing opportunities for implementation in the Wenvoe Ward.  Member approval for circa £50k to be utilised to purchase the in Sully (final amount to be determined). £14,601.02 spent in 2018/19. Balance committed to Maes Y Fynnon development.	807,753.30	
2013/00884/OUT West of Port Road, Wenvoe  930147	Wenvoe	Public Art - £21,491.56	16/01/17	Members notified. To be utilised at The Grange Play Area.	21,491.56	

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2014/00242/FUL Land to the rear of St David's Primary School, Colwinston 930148	Llandow/Ewenny	Sustainable transport £132,191.52	25/05/17	Considering contribution alongside Education contribution as part of Band B proposals.	132,191.52	
2007/00295/FUL Penarth Heights 930150	St. Augustines	Community Facilities £967,325.64	07/03/17	Member approval for contribution to be committed to the following: <ul style="list-style-type: none"> <li>• a replacement clock in Penarth town centre - £16,366 spent in 2018/19.</li> <li>• the community facility at St. Pauls, and</li> <li>• to upgrade Belle Vue Pavilion - £40 spent in 2018/19 on consultation.</li> </ul>	950,919.64	Consultation for Belle Vue Pavilion completed and feedback under consideration.

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2007/00295/FUL Penarth Heights  930151	St. Augustines	Public Art  1 <sup>st</sup> instalment: £180,530.25  2 <sup>nd</sup> instalment: £653,869.75  Total: £834,400	07/03/17  02/05/17	<p>Major Project Unit project managing this contribution. Project Board created and numerous schemes identified for implementation.</p> <p><b>Public Realm Art Works - £440k:</b></p> <ul style="list-style-type: none"> <li>- Cogan Skate Park – designs progressing. To be completed in 2019/20.</li> <li>- Dingle Park – Cod Steaks commissioned. Consultation to be undertaken in May 2019. £5,866.91 spent on design and feasibility in 2018/19.</li> <li>- Arcot Triangle – consultation with residents undertaken in January 2019. Tender to commence in 2019/20. £147.36 spent in 2018/19.</li> <li>- Belle Vue Pavilion – consultation on-going.</li> <li>- Paget Road – interpretation panels.</li> </ul> <p><b>Strong Communities Grant Fund - £50k.</b> Nothing approved to date.</p> <p><b>Youth Participative Arts/ Creatorspace-</b> Penarth Library - £334,739 Listed Building Consent submitted. £3,471.56 spent in 2018/19.</p> <p><b>Elderly Participative Arts. TANDEM: A project to help tackle dementia through the Arts in Penarth - £10,700</b> – programmed for summer 2019 and a second stage programmed for Autumn 2019.</p>	824,914.17	Consultation for Belle Vue Pavilion completed and feedback under consideration.

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2013/01247/FUL Site at North Road, Cowbridge  930152	Cowbridge	Public Open Space £11,400	09/03/17	Members consulted and contribution committed to the Bears Field, for improvements / enhancements as follows (as many as can afford): <ul style="list-style-type: none"> <li>• Treat and replace rotten boarding to the scansis pitch</li> <li>• Install 3 new bins to the area to replace the old dog bins/earth anchor bins</li> <li>• Replace the pedestrian/5bar gate that leads onto the site from North Road</li> <li>• Install drop kerbs so vehicle access can be gain</li> <li>• Look to replace the old fence line/vegetation that separates the bears car park from the skateboard areas</li> <li>• Look at the wall /surfaces to the bowling greens.</li> </ul> <p>£9,280 drawn down in 2017/18.</p>	2,120.00	On-going
2009/00946/OUT Barry Waterfront  930153	Buttrills, Castleland and Baruc	Public Open Space Barratt - £36,752.40 Taylor Wimpey - £36,752.40 Persimmon - £36,752.40  Total: £110,257.20	15/03/17 11/04/17  08/05/17	Members consulted and contribution committed to The Knap. £216.95 spent in 2018/19 on initial proposals.	110,040.25	

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2015/00095/FUL Ardwyn, Dinas Powys  930154	Dinas Powys	Public Open Space £43,184.48	23/03/17	Contribution committed to enhancing the play area at the Murch, alongside monies received from Wesley Court, and monies in from St. Cyres.	43,184.48	
2015/00095/FUL Ardwyn, Dinas Powys  930155	Dinas Powys	Sustainable Transport £37,879.67	23/03/17	£19,944.11 spent in 2017/18 on Capital Programme on pedestrian enhancements in the village centre, e.g. dropped kerbs etc.  Remainder committed to missing pedestrian link between steps from the development on Pen Y Turnpike Road, to existing footpath network.	17,935.56	On-going.
2015/00095/FUL Ardwyn, Dinas Powys  930156	Dinas Powys	Off Site Affordable Housing 1 <sup>st</sup> instalment: £107,105.38 2 <sup>nd</sup> instalment: £23,790	23/03/17  06/10/17	Housing Division exploring opportunities for affordable housing in Dinas Powys.	130,895.38	
2016/00879/FUL & 2016/00878/FUL Llwyn Nwydog Farm, Cowbridge Road, Talygarn  930157	Cowbridge	Affordable Housing - £87,256.20	28/03/17	Members notified. Housing Division exploring opportunities to spend alongside former Lower School, Town Mill Road, Cowbridge (£34,934.48)	87,256.20	
2015/00075/FUL & 2015/00076/FUL Ysgol Maes Dyfan  930158	Court	Community Facilities £83,543.75	31/05/17	Member approval for contribution to be used towards Cemetery Approach Community Facility. £7,263.50 spent in 2018/19.	76,280.25	On-going.

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2013/01148/FUL Land at St. Johns Well, St Athan  930159	St. Athan	Community Facilities £113,594	03/07/17	Contribution spent to date as follows: <ul style="list-style-type: none"> <li>£35,427.43 spent towards Lougher Place Play Area and multi-use games area – match funded by Welsh Government.</li> <li>£891 towards Strong Communities Grant Fund application for Gathering Place – lunch club crockery.</li> <li>£5,266.98 - Drinks Fountain at Lougher Place.</li> </ul> Remainder under consideration.	72,008.59	Monies still to commit.
2015/00566/FUL Former Adult Training Centre, Barry  930160	Buttrills	Public Open Space  1 <sup>st</sup> instalment £35,260.20 2 <sup>nd</sup> instalment £36,046.80  Total: £70,830.68 received in total.	08/05/17  01/12/17	Member approval for contribution (alongside monies received from Elim Pentecostal Church and Woodlands Road developments) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21.  £476.32 spent on technical salaries in 2017/18. £238.65 spent in 2018/19 on initial surveying and feasibility.  £3,194.26 spent in 2018/19 on a drinks fountain for Central Park. Will be installed in 2019/20.	67,397.77	On-going.
2015/00566/FUL Former Adult Training Centre, Barry  930161	Buttrills	Sustainable Transport  1 <sup>st</sup> instalment £15,441.80 2 <sup>nd</sup> instalment £15,786.29  Total: £31,228.09 received in total.	08/05/17  01/12/17	Member approval for £12,612 to be spent in 2018/19 on 3 month bus trial for Bus Service 98.  Visible Services and Transport reviewing opportunities for spend for balance.	18,616.09	

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2014/00269/FUL 2, Stanwell Road, Penarth  930162	St.Augustin es Ward	Public Open Space £18,677.76	10/05/17	£7,000 spent on community gardens at West House in 2018/19.  £59.08 spent at Alexandra Park War Memorial alongside contribution received from The Washington Buildings – see above. Balance allocated to make improvements at Alexandra Park.	11,618.68	On-going.
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston  930163  Capital Code: 837198	Llandow/E wenny	Public Open Space (£48,078.49)	04/07/17	Contribution committed to the local park in Colwinston, alongside monies committed by Colwinston Village Hall Association and Colwinston Community Council.  £914.59 spent in 2017/18 on topographic survey and technical salaries. £6,764.29 spent in 2018/19 on Capital Programme.	40,399.61	Scheme to be implemented in June 2019.
2014/00104/FUL Elim Pentecostal Church, Pyke Street, Barry  930165	Buttrills	Public Open Space £14,828.74	30/06/17	Member approval for contribution (alongside public open space monies received from the two developments on Woodlands Road) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21.	14,828.74	
2016/00834/FUL Plot 2, land at 90, Fontygary Road, Rhoose  930166	Rhoose	Public Open Space £2,552.00	21/07/17	See above under 930093.  Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	



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2014/01424/FUL Land off St. Brides Road, Wick  930167	St. Brides Major	Community Facilities (£128,471.52)	01/09/17	Consulting with Local Ward member and Wick Community Council to determine the allocation of the contribution. £10,097 given as grant to Wick Village Hall to undertake upgrades to the village hall. Balance under consideration for multi-use games area, upgrading sports pavilion and for Church.	118,374.52	On-going.
2016/00397/FUL Plot 1, land at 90, Fontygary Road, Rhoose  930168	Rhoose	Public Open Space £2,552.00	04/10/16	See above under 930093.  Contribution spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	
2014/00258/FUL Land at Penylan Farm, Penylan Road, St. Brides Major  930169	St. Brides Major	Public Open Space (£14,985.95)	01/09/17	Member approval for new play area and surfacing to be installed at St. Brides Major Play Area. £12,030 spent in 2018/19.	2,955.95	Balance under consideration.
2014/00460/FUL Land adjacent St. Josephs School, Sully Road, Penarth  930170	Stanwell	Community Facilities £76,148	13/10/17	Member approval for the following: - £25,000 Glyndwr Hall refurbishment and upgrade. £22k spent in 2018/19. - £15,000 Old Penarthians RFC – grant to assist them to refurbish their facilities - £15,000 to create a new community pod in St. Lukes Avenue  Balance under consideration.	54,148.00	Projects on-going.

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2013/00881/OUT Sealawns 930171	St Brides Major	Public Open Space £17,300  £707.36 interest	18/09/17  31/05/18	Members and service areas consulted. Earmarked for Ogmore Village Hall and outside areas. Awaiting outcome of other funding sources Ogmore Village Hall Association is pursuing.	18,007.36	
2013/01152/OUT Former ITV, Culverhouse Cross 930172	Wenvoe	Community Facilities £237,153.10  Interest: £1,541.97	29/09/17  23/10/17	Member approval for contribution to be spent at Wenvoe Community Centre as part of extension for Library project. Any underspend allocated to upgrading the play areas at The Grange and Twyn Y Odyn.	238,695.07	
2015/00662/FUL Mink Hollow, St. Nicholas 930173	Wenvoe	Public Open Space £14,461.90  Interest: £332.62	03/10/17  18/10/17	Member approval for 2 replacement benches outside St. Nicholas Church, 1 replacement bench outside Maes Y Fynon. £3,279.91 spent in 2018/19. Remainder to be allocated to St. Nicholas Primary School for play facilities	11,514.61	
2015/00570/FUL Woodlands Road 930174	Buttrills	Public Open Space (£63,551.15)	07/12/17	Member approval for contribution (alongside public open space monies received from the two developments on Woodlands Road) to be utilised at Central Park. To be programmed in for 2019/20 and 2020/21.	63,551.15	
2015/00570/FUL Woodlands Road 930175	Buttrills	Sustainable Transport (£10,310)	07/12/17	Members notified. Visible Services and Transport reviewing opportunities for spend.	10,310.00	

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2015/00249/FUL Land to the East of St. Nicholas – Redrow  930176	Wenvoe	Sustainable Transport  1 <sup>st</sup> instalment: £86,950.74  2 <sup>nd</sup> instalment: £88,362.54  Total: £175,313.28	15/08/18  08/11/18	Members notified. Site visit undertaken with Community Council. Number of schemes identified. Design and feasibility to be undertaken in 2019/20 and 2020/21.	175,313.28	
2015/00249/FUL Land to the East of St. Nicholas – Redrow  930177	Wenvoe	Education  1 <sup>st</sup> instalment: £368,186.90  2 <sup>nd</sup> instalment: £377,040.67  Total: 745,227.57	04/05/18  08/11/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	745,227.57	
2015/00249/FUL Land to the East of St. Nicholas – Redrow  930178	Wenvoe	Affordable housing  1 <sup>st</sup> Instalment: £217,188.22  2 <sup>nd</sup> instalment: £222,411.11  Total: £439,599.33	04/05/18  08/11/18	Contribution being considered alongside affordable housing contributions received from ITV Studios.  Scheme at Maes Y Fynnon approved.	439,599.33	

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2016/00867/FUL Land at Court Close, Aberthin  930179	Cowbridge	Sustainable Transport £45,376.41	16/04/18	Members consulted. Mike Clogg liaising with Town Council.	45,376.41	
2016/00867/FUL Land at Court Close, Aberthin  930180	Cowbridge	Education £262,183.73	16/04/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	262,183.73	
2013/01152/OUT Former ITV, Culverhouse Cross  930181	Wenvoe	Affordable Housing £2,193,238	11/04/18	Contribution being considered alongside affordable housing contributions received from land to the east of St. Nicholas.  Scheme at Maes Y Fynnon approved.	2,193,238.00	
2009/01083/OUT Plots 3-5 90, Fontygary Road  930182	Rhose	Public Open Space £5,554.08  £2,777.04.  Total - £8,331.12	08/03/18  04/06/18	See above under 930093.  £4,844.40 spent on Ceri Road Play Area in 2018/19. £3,486.72 spent refurbishing Celtic Way Tennis Courts in 2018/19.	0.00	
2014/00282/OUT Caerleon Road  930184	Dinas Powys	Education £266,587.24  Interest £1,955.58  Total: 268,542.82	17/07/18  30/07/18	Contribution committed to St. Andrew's Primary School – new demountable, alongside balance from Ardwyn.	268,542.82	

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2014/00282/OUT Caerleon Road  930185	Dinas Powys	Sustainable Transport £144,411.63	30/07/18	Members notified of receipt. Considering opportunities to spend alongside strategic work being undertaken in area.	144,411.63	
2014/00242/FUL Land to the rear of St David's Primary School, Colwinston  930186	Llandow/Ewenny	Affordable housing £570,452	24/04/18	Members notified. Contribution being considered by Housing Department.	570,452.00	
2015/00662/FUL Mink Hollow, St. Nicholas  930187	Wenvoe	Education (£145,911.24)	26/04/18	Contribution committed to the Council's Band B 21st Century Schools Programme.	145,911.24	
2017/00541/FUL Northcliffe  930188	St. Augustine's	Affordable housing (£266,133.84)	31/05/18	Members notified. Contribution being considered by Housing Department.	266,133.84	
2017/00541/FUL Northcliffe  930189	St. Augustine's	Community Facilities (£36,566.16)	31/05/18	Member approval to utilise contribution towards Belle Vue Pavilion alongside Penarth Heights Community Facilities monies.	36,566.16	Consultation for Belle Vue Pavilion completed and feedback under consideration.
2015/00960/FUL Bonvilston  930190	Wenvoe	Dwr Cymru - Drainage fee to undertake design work - £151,421.05	05/10/18	Contribution paid to Dwr Cymru Welsh Water.	0.00	

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2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys  930191	Dinas Powys	Community Facilities  1 <sup>st</sup> instalment: £25,478.59	06/08/18	Members consulted. Consultation underway within community.  £10k allocated to Scout Hall via the Strong Communities Grant Fund.	25,478.59	
2016/00219/FUL United Reformed Church, Windsor Road, Barry  930192	Baruc	Affordable Housing £16,453.58	28/08/18	Contribution spent in 2018/19 on affordable housing scheme at Brecon Court.	0.00	
2015/00662/FUL Mink Hollow, St. Nicholas  930193	Wenvoe	Community Facilities (£17,644.73)	24/09/18	Contribution committed to 21 <sup>st</sup> Century Schools Programme – to be spent at providing a dual community facility at St. Nicholas.	17,644.73	
2015/00662/FUL Mink Hollow, St. Nicholas  930194	Wenvoe	Sustainable Transport (36,407.81)	24/09/18	Members notified. Site visit undertaken with Community Council. Number of schemes identified. Design and feasibility to be undertaken in 2019/20 and 2020/21.	36,407.81	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys  930195	Dinas Powys	Public Open Space £161,600 £399.57 interest	01/11/18	Members notified. A portion allocated to the Murch Play Area alongside contributions received from Wesley Court and Ardwyn. Balance being consulted upon.	161,999.57	

**Appendix B - Section 106 Financial Contributions – Implementation 2018/19**  
**(Extracted from 15/07/2019 Cabinet Report)**

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<b>Development and financial code</b>	<b>Ward</b>	<b>Details of the Obligation</b>	<b>Date Received</b>	<b>Implementation Progress to date</b>	<b>Balance on 31.03.19 (£)</b>	<b>Progress since 31.03.19 until 19.06.19</b>
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys  930196	Dinas Powys	Education £887,974.83 £2,195.61 interest	01/11/18	Contribution committed to 21st Century Schools Programme.	890,170.44	
2017/01136/HYB Former St. Cyres Lower School, Murch Road, Dinas Powys  930197	Dinas Powys	Sustainable Transport £479,245	01/11/18	Members notified of receipt. Considering opportunities to spend alongside strategic work being undertaken in area.	479,245.00	
2015/01129/S106 Land at The Rectory, Wenvoe  930198	Wenvoe	Public Open Space £10,819.91	12/02/19	Contribution allocated to The Grange for a new play area.	10,819.91	
2015/01129/S106 Land at The Rectory, Wenvoe  930199	Wenvoe	Sustainable Transport £25,464	12/02/19	Members notified. Allocated to footpath through the park at The Grange.	25,464.00	
2015/01129/S106 Land at The Rectory, Wenvoe  930204	Wenvoe	Community Facilities £12,585.58	12/02/19	Member approval to use contribution towards Wenvoe Community Centre and library extension.	12,585.58	

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2015/01129/S106 Land at The Rectory, Wenvoe 930205	Wenvoe	Education £39,959.91	12/02/19	Contribution committed to Gwenfo Primary School. £1,952 spent in 2018/19.	38,007.91	
2015/01129/S106 Land at The Rectory, Wenvoe 930206	Wenvoe	Affordable Housing £53,163.83	12/02/19	Members notified. Housing reviewing opportunities for spend.	53,163.83	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea 930207	St. Brides Major	School Transport (£21,481.61)	03/10/18	Contribution used to fund school transport in 2018/19 in this area.	0.00	
2015/00016/FUL Land south of Craig Yr Eos, Ogmored by Sea 930208	St. Brides Major	Community Facilities (£21,462.76)	03/10/18	Contribution committed to Ogmored Village Hall Association.	21,462.76	
2015/00249/FUL Land to the East of St. Nicholas - Redrow 930209	Wenvoe	Community Facilities £104,124.64	08/11/18	Contribution committed to 21st Century Schools Programme – to be spent at providing a dual community facility at St. Nicholas.	104,124.64	



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2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton  930210	Llantwit Major	Affordable housing £2,486.20 £59,012.86  Interest £497.84  Total: 61,996.90	13/12/18 27/12/18  14/02/19	Members notified. Housing investigating opportunities for implementation.	61,996.90	
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton  930211	Llantwit Major	Education £297,379.64  Interest £3,103.61  Total: 300,483.25	13/12/18  14/02/19	Contribution committed to 21st Century Schools Programme	300,483.25	
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys  930212	Dinas Powys	Education - £271,533.06  £1,653.61  Total: 273,186.67	27/11/18  14/02/19	Contribution committed to St. Joseph's RC Primary School – a stand alone building on the site to accommodate an Early Intervention Base for Ysgol Y Deri and a new nursery for St. Joseph's RC Primary School.	273,186.67	
2015/00392/OUT Land at Cardiff Road/Cross Common Road, Dinas Powys  930213	Dinas Powys	Sustainable Transport – £104,300  £635.18  Total: 104,935.18	27/11/18  14/02/2018	Members consulted. Considering opportunities to spend alongside strategic work being undertaken in area.	104,935.18	

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2018/00092/FUL Provincial House, Kendrick Road, Barry  930214	Buttrills	Public Open Space £18,862	05/12/18	Contribution allocated to Gladstone Gardens. £1,770.55 spent in 2018/19 on trees £3,194.26 spent in 2018/19 on a drinks fountain to be installed in 2019/20.	13,897.19	On-going
2018/00092/FUL Provincial House, Kendrick Road, Barry  930215	Buttrills	Sustainable Transport £16,260	05/12/18	Contribution allocated to crossing adjacent to the Former Theatre Royal and the wider gateway project.	16,260.00	On-going
2018/00092/FUL Provincial House, Kendrick Road, Barry  930216	Buttrills	Community Facilities £8,908	05/12/18	Contribution allocated to Margaret Alexander Hall.	8,908.00	On-going
2014/00282/OUT Caerleon Road  930217	Dinas Powys	Community Facilities £72,480.30	08/01/19	Exploring options for a new play area at Caerleon Road, alongside Dinas Powys Community Council and United Welsh. £455.60 spent in 2017/18 on outline designs.	72,024.70	On-going
2014/00995/FUL Land adjacent to Llantwit Major Bypass, Boverton  930218	Llantwit Major	Sustainable Transport £63,374.70	28/02/19	Members notified. Visible Services and Highways, alongside local members, to undertake a review of opportunities in new financial year.	63,374.70	
<b>TOTAL</b>					<b>21,410,951.58</b>	

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**S106 Monies on account for ongoing maintenance**

2003/00827/FUL Port Road, Rhoose - hotel/car park 930001	Rhoose	Bus Shelter Contribution (£30,000)	12/06/04	Outstanding balance for bus shelter maintenance and enhancement.	13,589.20	Maintenance ongoing.
2004/00508/FUL Holton Reach 930003	Castleland	Thompson Street Footbridge, POS maintenance (£42,816)	22/12/04	Remaining sum for ongoing maintenance of public open space. £487.08 spent in 2016/17 to cut shrubs, litter pick etc. £993.74 spent in 2018/19.	37,993.58	Maintenance ongoing.
2004/00123/OUT Cogan Hall Farm 930016	Plymouth	Public Open Space Maintenance (£125,963)	11/02/03	Ongoing maintenance for POS at Cogan Hall Farm. £7,190.51 drawn down in 2017/18. £6,603.07 drawn down in 2018/19.	32,664.81	Maintenance ongoing.
2006/01419/FUL Bear Field Medical Centre 930036	Cowbridge	Sustainable transport facilities in Cowbridge (£21,101)	17/07/09	New bus shelters and signage installed. Remaining balance to be spent on maintenance.	6,851.00	Maintenance ongoing.
04/00123/OUT Cogan Hall Farm 930064	Plymouth	Committed sum for maintenance of DWH POS area (£45,750)	26/06/10	On-going maintenance.	45,750.00	Maintenance ongoing.

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2007/00295/FUL Penarth Heights 930073	St. Augustine's	Commuted sum for POS Maintenance  1 <sup>st</sup> instalment - £100,000  Indexed and Interest payment - £17,361.93  2 <sup>nd</sup> instalment – £535,938.37	11/11/14  15/12/14  02/05/17	On-going maintenance for Public Open Spaces surrounding Penarth Heights. £21,257.48 spent in 2016/17 on weed removal, general maintenance, repairing fencing, drainage maintenance, and new bins. £37,839.61 spent in 2017/18 in total on general maintenance, and the purchase of new machinery to maintain wild flower areas (capital code 837183). £59,414.12 spent in 2018/19 on general maintenance; crown lifting trees in Dingle Road; wild flower, bulb and tree planting.	471,855.09	Maintenance on-going
2012/01278/FUL Land at Heol y Fro and Pentrer Cwrt, Llantwit Major  930116	Llantwit Major	POS Maintenance (£10,000)	01/11/15	Contribution to be used for maintenance of Public Open Space at Heol y Fro.	10,000.00	Maintenance on-going
<b>TOTAL</b>					<b>618,703.68</b>	