

**SCHOOLS BUDGET FORUM**

**Wednesday 8th June 2022, 9.30am**

**Microsoft Teams**

**Budget Forum Members**

Russell Bailey, Trevor Baker, Cllr. Rhiannon Birch, Chris Britten, David Blackwell, Trevor Brown, Vince Browne, Cedric Burden, Cllr Lis Burnett, Mairead Canavan, Norman Craggs, Tim Exell, Mari Gibbs, Matt Gilbert, Ceri Hoffrock, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, Sian Lewis, Martin Price, Paula Vaughan, Terri Vaughan-Taylor, Sarah Jenkins-Welch

**Also in attendance** – Matt Bowmer, Nicola Monckton

**A G E N D A**

1. Welcome and apologies – DB
2. Minutes of the previous meeting [attached] – DB
3. Budget Forum constitution and membership [attached] - DB
4. School Balances as at 31st March 2022 [attached] – NM
5. Increasing energy bills for schools - NM
6. Grants update 2022/23 [to follow] – NM
7. WG Statistics – Budgeted Expenditure on Schools [attached] - DB
8. Budget Forum Programme of work for 2022/23 - DB
9. Any other business