



SCHOOLS BUDGET FORUM
Wednesday 14th September 2022, 9.30am
Microsoft Teams

Budget Forum Members

Trevor Baker, Cllr. Rhiannon Birch, Chris Britten, David Blackwell, Trevor Brown, Vince Browne, Cedric Burden, Mairead Canavan, Norman Craggs, Tim Exell, Mari Gibbs, Matt Gilbert, Cllr. Emma Goodjohn, Sarah Jenkins-Welch, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, Sian Lewis, Martin Price, Colin Smith, Paula Vaughan, Terri Vaughan-Taylor

Also in attendance – Lorna Cross, Lisa Lewis, Carole Tyley, Ben Winstanley, Nicola Monckton

AGENDA

- 1 Welcome and apologies – DB
- 2 Minutes of the previous meeting [attached] – DB
- 3 Budget Forum constitution and membership [attached] - DB
- 4 Budget Cost Pressures 2023/24 [attached] – NM
- 5 StatsWales - LA Budgeted Expenditure on Schools 22/23 [attached] – DB
- 6 Focus group WG funding challenge - DB
- 7 Grants update 2022/23 [attached] – NM
- 8 Breakfast Club pooled budget and delegation [attached] – NM
- 9 Energy cost rises for schools - BW
- 10 Any other business