

	Schools Balances as at 31st March	Balance 31.03.15	Balance 31.03.16	Balance 31.03.17	Balance 31.03.18	Balance 31.03.19	Balance 31.03.20	Balance 31.03.21	Balance 31.03.22	Balance 31.03.23	move. on last FY	move. on last FY
<b>Nursery Schools</b>												
	Bute Cottage Nursery	£10,423	£11,277	£13,011	£7,286	£16,626	£25,080	£64,096	£73,411	£0	-£73,411	-100%
	Cogan Nursery	£32,686	£21,320	£23,342	£29,633	£27,041	£23,370	£78,664	£102,609	£0	-£102,609	-100%
	<b>Total Nursery</b>	<b>£43,109</b>	<b>£32,597</b>	<b>£36,353</b>	<b>£36,919</b>	<b>£43,667</b>	<b>£48,450</b>	<b>£142,760</b>	<b>£176,020</b>	<b>£0</b>	<b>-£176,020</b>	<b>-100%</b>
<b>Primary Schools</b>												
	Albert Primary	£62,501	£67,991	£97,944	£92,943	£97,269	£46,720	£112,591	£164,844	£57,129	-£107,715	-65%
	All Saints Primary	£46,968	£20,523	£29,026	£61,781	£86,424	£58,021	£78,258	£152,724	£9,613	-£143,111	-94%
	Barry Island Primary	£33,440	£76,811	£46,140	£33,287	£42,247	£2,976	£51,837	£113,260	£13,461	-£99,799	-88%
	Cadoxton Primary	£18,400	£47,444	£11,567	£585	£71,851	£55,250	£170,253	£210,108	£33,190	-£176,918	-84%
	Cogan Primary (incl. nursery from 22/23)	£68,982	£119,178	£154,325	£65,066	£57,837	£39,913	£92,481	£135,142	£193,524	£58,382	43%
	Colcot Primary	£13,317	£57,867	£51,715	£27,206	£34,257	£54,834	£79,832	£111,995	£111,995	-£119,719	-150%
	Dinas Powys Primary	£38,369	£4,691	£140	£16,662	£38,252	£118,872	£130,199	£165,811	£111,995	-£53,816	-32%
	Evenlode Primary (incl. bute nursery from 22/23)	£31,443	£38,668	£10,072	£14,216	£14,511	£8,180	£108,453	£232,976	£256,770	£23,794	10%
	Fairfield Primary	£30,796	£692	£-35,471	£0	£39,718	£-29,219	£20,824	£76,441	£-38,817	-£115,258	-151%
	Gladstone Primary	£34,991	£74,968	£77,848	£36,173	£43,676	£-83,577	£-66,769	£82,054	£-114,235	-£196,289	-239%
	Gwenfo Primary	£44,123	£87,600	£90,914	£69,376	£87,011	£15,738	£72,859	£128,976	£14,339	-£114,638	-89%
	High Street Primary	£25,647	£34,027	£20,121	£23,624	£28,090	£19,051	£104,394	£189,596	£132,673	-£56,923	-30%
	Holton Primary	£41,907	£73,207	£62,743	£58,740	£4,277	£-39,992	£123,000	£155,636	£42,907	-£112,729	-72%
	Jenner Park Primary	£59,640	£70,073	£17,478	£64,626	£66,611	£36,562	£133,525	£235,529	£116,353	-£119,176	-51%
	South Point Primary	£11,246	£8,485	£26,590	£35,199	£79,961	£97,519	£79,628	£51,722	£35,905	-£15,817	-31%
	Llandough Primary	£29,889	£34,211	£57,378	£58,011	£72,049	£35,997	£45,683	£80,195	£26,168	-£54,027	-67%
	Llanfair Primary	£10,827	£7,792	£15,516	£15,501	£23,359	£8,901	£59,013	£96,287	£85,534	-£10,753	-11%
	Llangan Primary	£24,625	£35,781	£32,190	£56,781	£50,840	£35,195	£36,232	£13,744	£14,327	£583	4%
	Llansannor Primary	£16,332	£16,497	£29,519	£77,881	£58,978	£10,726	£94,031	£150,957	£56,176	-£94,781	-63%
	Oakfield Primary	£6,515	£15,727	£4,570	£60,695	£44,240	£28,365	£52,978	£153,479	£58,326	-£95,153	-62%
	Palmerston Primary	£39,570	£20,702	£55,133	£73,552	£62,527	£2,395	£13,114	£44,240	£-6,031	-£50,271	-114%
	Pendoylan Primary	£-8,922	£-38,751	£-40,573	£-49,736	£-23,465	£-15,161	£37,680	£66,521	£19,588	-£46,933	-71%
	Peterston Super Ely Primary	£20,192	£29,608	£30,689	£30,199	£29,239	£27,107	£49,754	£86,720	£39,100	-£47,620	-55%
	Rhws Primary	£37,620	£47,681	£11,682	£17,094	£32,886	£-44,486	£23,726	£76,923	£-37,569	-£114,492	-149%
	Romilly Primary	£1,052	£25,765	£28,558	£23,776	£15,679	£5,775	£-12,999	£222	£-243,629	-£243,851	-109843%
	St Andrews Major Primary	£12,207	£6,371	£20,914	£40,747	£39,942	£48,305	£108,755	£175,666	£79,398	-£96,268	-55%
	St Athan Primary	£45,832	£49,755	£31,263	£54,815	£60,116	£44,007	£94,918	£148,588	£95,205	-£53,383	-36%
	St Brides Major Primary	£159,432	£133,314	£128,531	£-9,247	£55,747	£13,648	£73,516	£173,615	£72,358	-£101,257	-58%
	St David's Primary	£14,313	£10,508	£11	£15,398	£0	£-10,671	£25,683	£9,287	£-108,560	-£117,847	-1269%
	St Helen's Primary	£65,198	£62,367	£30,608	£51,502	£25,902	£20,244	£102,140	£174,382	£77,404	-£96,978	-56%
	St Illtyd Primary	£83,252	£68,477	£59,646	£57,392	£69,872	£29,785	£20,085	£146,979	£67,437	-£79,542	-54%
	St Joseph's Primary	£24,935	£15,159	£12,649	£56,048	£39,743	£25,611	£87,327	£119,008	£51,240	-£67,768	-57%
	St Nicholas CIW Primary	£16,082	£65,158	£69,470	£105,230	£73,061	£56,676	£88,316	£115,353	£152,599	£37,246	32%
	Sully Primary	£47,166	£88,255	£73,299	£69,911	£77,263	£58,819	£168,509	£187,990	£156,707	-£31,283	-17%
	Victoria Primary	£90,349	£83,350	£45,767	£41,212	£79,456	£34,759	£117,275	£257,582	£62,466	-£195,116	-76%
	Wick & Marcross Primary	£90,789	£143,094	£71,813	£50,863	£86,718	£60,818	£141,179	£238,623	£275,597	£36,974	15%
	Y Bont faen Primary	£43,937	£45,150	£50,098	£64,998	£55,340	£66,162	£134,721	£148,391	£89,640	-£58,751	-40%
	Ysgol Dewi Sant	£148,280	£92,441	£41,205	£55,557	£38,984	£39,778	£108,246	£134,085	£92,903	-£41,182	-31%
	Ysgol Gymraeg Gwaun Y Nant	£70,498	£48,040	£40,261	£30,501	£28,282	£16,041	£109,023	£207,619	£204,939	-£2,680	-1%
	Ysgol Gymraeg Pen Y Garth	£31,813	£15,720	£0	£23,963	£23,662	£0	£21,273	£108,006	£-15,641	-£123,647	-114%
	Ysgol Gymraeg Sant Baruc	£10,148	£-1,363	£-8,390	£18,905	£46,421	£29,928	£133,011	£216,332	£186,580	-£29,752	-14%
	Ysgol Iolo Morganwg	£87,039	£49,453	£26,633	£18,460	£35,645	£21,931	£74,876	£99,082	£3,699	-£95,383	-96%
	Ysgol Sant Curig	£58,751	£61,094	£39,232	£32,003	£2,673	£-55,697	£96,494	£231,691	£207,546	-£24,145	-10%
	Ysgol Y Ddraig	£37,661	£32,613	£22,299	£65,024	£58,011	£14,475	£336,678	£388,872	£87,700	-£301,172	-77%
	<b>Total Primary</b>	<b>£1,877,152</b>	<b>£2,046,194</b>	<b>£1,640,123</b>	<b>£1,806,520</b>	<b>£2,055,162</b>	<b>£803,707</b>	<b>£3,707,604</b>	<b>£6,225,090</b>	<b>£2,676,127</b>	<b>-£3,548,963</b>	<b>-57%</b>
<b>Age 3-19 school</b>	Ysgol Bro Morgannwg	£149,871	£250,546	£55,514	£-52,067	£-23,075	£-112,535	£204,895	£619,913	£465,864	-£154,049	-25%
	<b>Total All-through</b>	<b>£149,871</b>	<b>£250,546</b>	<b>£55,514</b>	<b>£-52,067</b>	<b>£-23,075</b>	<b>£-112,535</b>	<b>£204,895</b>	<b>£619,913</b>	<b>£465,864</b>	<b>-£154,049</b>	<b>-25%</b>
<b>Secondary Schools</b>												
	Whitmore High	£26,020	£53,110	£175,682	£22,298	£15,706	£7,317	£256,827	£799,563	£920,539	£120,977	15%
	Pencoedre High	£230,765	£320,939	£250,651	£246,711	£2,449	£-160,884	£189,226	£891,150	£763,622	-£127,528	-14%
	Cowbridge Comprehensive	£589	£41,882	£22,207	£70,782	£72,883	£-9,054	£475,555	£973,071	£650,931	-£322,140	-33%
	Llantwit Major Comprehensive	£85,214	£51,746	£98,824	£92,322	£99,723	£63,547	£331,122	£748,439	£609,559	-£138,880	-19%
	St Cyres Comprehensive	£-47,392	£-175,447	£-141,388	£85,273	£32,039	£-2,208	£217,668	£563,493	£310,787	-£252,707	-45%
	St Richard Gwyn Comprehensive	£2,673	£26,550	£54,310	£139,274	£132,459	£117,137	£276,328	£460,678	£292,805	-£167,873	-36%
	Stanwell Comprehensive	£274,368	£188,044	£69,013	£75,130	£260,696	£1,563	£218,148	£534,797	£-588,165	-£1,122,962	-210%
	<b>Total Secondary</b>	<b>£572,237</b>	<b>£506,824</b>	<b>£529,299</b>	<b>£731,790</b>	<b>£615,955</b>	<b>£17,418</b>	<b>£1,964,874</b>	<b>£4,971,190</b>	<b>£2,960,077</b>	<b>-£2,011,112</b>	<b>-40%</b>
<b>Special School</b>	Ysgol Y Deri	£65,762	£110,187	£60,528	£99,571	£-11,807	£82,010	£291,026	£779,017	£575,414	-£203,603	-26%
	<b>Total Special</b>	<b>£65,762</b>	<b>£110,187</b>	<b>£60,528</b>	<b>£99,571</b>	<b>£-11,807</b>	<b>£82,010</b>	<b>£291,026</b>	<b>£779,017</b>	<b>£575,414</b>	<b>-£203,603</b>	<b>-26%</b>
	<b>GRAND TOTAL</b>	<b>£2,708,131</b>	<b>£2,946,348</b>	<b>£2,321,817</b>	<b>£2,622,733</b>	<b>£2,679,902</b>	<b>£839,050</b>	<b>£6,311,159</b>	<b>£12,771,230</b>	<b>£6,677,483</b>	<b>-£6,093,747</b>	<b>-48%</b>
	<b>Change on previous Year</b>		<b>£238,217</b>	<b>-£624,531</b>	<b>£300,916</b>	<b>£57,169</b>	<b>-£1,840,852</b>	<b>£5,472,109</b>	<b>£6,460,071</b>	<b>-£6,093,747</b>		
	<b>Change on previous Year %</b>		<b>8.8%</b>	<b>-21.2%</b>	<b>13.0%</b>	<b>2.2%</b>	<b>-68.7%</b>	<b>652.2%</b>	<b>102.4%</b>	<b>-47.7%</b>		