

## **Budget Forum**

### **Grants updates for 2023/24 Financial year**

#### **General**

Schools can access information on 2022/23 grants funded by accessing the following link on the Central South Consortium website. (This information is not yet available for 2023/24 grants but 23/24 information will be published using the same link)

<https://www.cscjes-cronfa.co.uk/repository/resource/99d2c7b9-4126-4ffe-b318-164dcc696898/en>

#### **Accelerated Learning Grant (Recruit, Raise Standards and Recover) £1,441,582.03**

Funding allocated to help schools meet the demands of Recruit, Recover, Raise Standards: Accelerating Learning Programme as announced by the Minister for Education on the 9 July 2020.

The primary purpose of the Accelerated Learning Grant funding is to enable investment in schools to allow them to recruit and deploy additional human capacity to support learners in addressing their needs following the initial COVID-19 crisis.

Schools have been emailed individual allocations.

2022/23 academic year (5/12ths) April 2023 – Aug 2023	£600,659.18
2023/24 academic year (7/12ths) September 2023 – March 2024	£840,922.85
<b>TOTAL 2023/24 Financial Year to date</b>	<b>£1,441,582.03</b>

(note – the above table excludes the accelerated learning grant for non-maintained settings)

#### **Post 16 Grant - £7,693,694**

The post 16 grant has been delegated within the schools funding formula.

#### **Post 16 transition grant - £59,572**

Five months of funding from April 2023 – August 2023 to assist pupils in the transition to their next phase of education. Schools will be advised shortly of allocations.

#### **Post 16 Learner Progression funding - £200,394**

WG have not yet published an offer letter regarding this grant, schools will be notified of individual allocations as soon as information is available.

### **PDG Grant - £4,137,700 for schools and £12,650 non-maintained settings**

PDG is now allocated directly from Welsh Government under the LA Education Grant and is no longer allocated through the Central South Consortium. The allocations are based on eFSM from plasc 2022 at £1,150 per pupil. Schools have been emailed individual allocations.

### **PDG CLA (LAC) - £240,350**

Central South Consortium to determine funding on a cluster basis, WG have listed the amount above on their web page as the LA's allocation for the year. However the CSC will update the LA on allocations per cluster following the cluster bidding process.

### **RCSIG Grant - £5,430,200**

The RCSIG Grant will continue to be administered by the Central South Consortium, schools have been emailed individual allocations.

### **Professional Learning Grant - £633,786**

The Professional Learning grant will continue to be administered through the Central South Consortium, schools have been emailed individual allocations.

### **Teachers pay award Grant - £954,385**

WG have made this funding available towards the cost of the impact on 2023/24 budgets of the teacher's pay award of September 2022. Schools have already included the full cost of the pay award within school budgets plans, therefore this income will help to alleviate budget pressures. Schools have been emailed individual allocations.

### **ALN Implementation Grant - £482,239**

Continuation of funding towards implementing the new ALN act. The grant for schools has been increased by £303,032 or 169% on last year's allocation of £179,207. Schools have been emailed individual allocations.

### **Central South Consortium Collaboration Funding - £442,810**

Central South Consortium have allocated collaboration funding to schools. The formula is based on a £6,000 lump sum and of £90 per FTE teacher (based on PLASC 22). Schools have been emailed individual allocations.

### **Centrally allocated revenue grant funding for learners**

In addition to the grants delegated to schools, the Local Authority has received notification of the following grants which will be centrally managed. Some of these grants below may be delegated to schools for allocation within the individual grant terms and conditions where applicable.

<b>Grant name</b>	<b>Awarded</b>
Universal free school meals	£4,494,467
eFSM Holiday provision	£325,648
Schools Essentials (previously PDG access/school uniform)	£469,100
Minority ethnic and Gypsy, Roma and Traveller Learners	£365,395
Whole School Approach to Emotional & Mental Wellbeing (Counselling)	£106,238
Whole School Approach to Emotional & Mental Wellbeing – EOTAS	£8,682
Elective home education	£67,696
Accelerated Learning for non-maintained settings (RRRs)	£167,095
PDG for non-maintained settings	£12,650
Foundation phase non-maintained nursery funding	£234,756
Online IDP project	£42,000
ALN Implementation Learner Provision	£392,703
ALN Implementation (LA Allocation)	£70,000
Community Focused School Manager & family Engagement Officers	£307,573
Education Welfare Officers	£105,662
Welsh medium late immersion	TBC
Period dignity	£128,315