



SCHOOLS BUDGET FORUM
Wednesday 29th November 2023, 9.30am
Microsoft Teams

Budget Forum Members

Trevor Baker, Cllr. Rhiannon Birch, Chris Britten, David Blackwell, Mairead Canavan, Peter Cate, Norman Craggs, Tim Exell, Ruth Foster, Mari Gibbs, Matt Gilbert, Cllr. Emma Goodjohn, Sarah Jenkins, Jonathan Ling, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, James Mansfield, Martin Price, Colin Smith, Paula Vaughan, Terri Vaughan-Taylor

Also in attendance –David Davies, Elizabeth Jones, Lisa Lewis

A G E N D A

- 1 Welcome and apologies – DB
- 2 Minutes of the previous meeting [attached] – DB
- 3 Budget Forum membership and constitution [attached – new member proposed] - DB
- 4 Grant update (attached) – LL
- 5 Welsh Government funding challenge update – DB/MP
- 6 Chair of Budget Forum update – DB
- 7 Revenue Budget 2024/25 update to Budget forum– MB
- 8 Any other business
 - a. Next meeting date March 6th, 2024