



SCHOOLS BUDGET FORUM
2nd December 2024, 9.30am
Civic Offices

Budget Forum Members

Trevor Baker, Lucy Barrowclough, Cllr. Rhiannon Birch, David Blackwell (Chair), Chris Britten, Mairead Canavan, Peter Cate, John Duxbury, Ruth Foster, Ty Golding, Cllr. Emma Goodjohn, Sarah Jenkins, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, Jonathan Ling, James Mansfield, Martin Price, Innes Robinson, Colin Smith, Terri Vaughan-Taylor.

Also invited –Matt Bowmer, Cllr. Liz Burnett, Elizabeth Jones, Gemma Jones, Lisa Lewis, Nicola Monckton, Carolyn Tapscott, Rob Thomas and the Schools Finance Support Team

AGENDA

- 1 Welcome and apologies – DB
- 2 Minutes of the previous meeting [attached] – DB
- 3 Budget Forum membership [attached] – DB
- 4 Election of new Vice Chair - DB
- 5 Initial budget proposals 2025/26 and Medium-Term Financial plan refresh [attached] – MB
- 6 Grants Update [to follow] – CT
- 7 Budget forum programme of work - update and progress – DB
- 8 Update to long term absence scheme processes [attached] - LL
- 9 Any other business - DB

Next meeting proposed dates

- Stanwell - 5th March 2025 9.30 a.m.
- Ysgol Gymraeg Bro Morgannwg 11 June 2025 9.30 a.m.