

**SCHOOLS BUDGET FORUM**

**DRAFT - Programme of Work**

**2024/25 Financial Year**

**PROGRAMME OF WORK**

1. WG Funding Challenge – ongoing
2. Support cluster work on contracts and procurement
3. Special school formula review – (To be completed in 2025/26)
4. Mainstream schools’ funding formula review of teaching ratios - (New – to be completed in 2025/26)