

**SCHOOLS BUDGET FORUM**

**25 September 9.30a.m.**

**Corporate Suite, Civic Offices**

**Budget Forum Members**

Trevor Baker, Lucy Barraclough, Cllr. Rhiannon Birch, David Blackwell (Chair), Chris Britten, Mairead Canavan, Peter Cate, Tim Exell, Ruth Foster, Mari Gibbs, Matt Gilbert (Vice Chair, acting Chair), Cllr. Emma Goodjohn, Sarah Jenkins, Rhodri Jones, Rhys Angell Jones, Lorraine Lancaster, Jonathan Ling, James Mansfield, Martin Price, Innes Robinson, Colin Smith, Paula Vaughan, Terri Vaughan-Taylor.

**Also invited** –Matt Bowmer, Amanda Geddes, Elizabeth Jones, Lisa Lewis, Nicola Monckton and the Schools Finance Support Team

**A G E N D A**

1. Welcome and apologies – MG
2. Minutes of the previous meeting [attached] – MG
3. Budget Forum membership and constitution [attached] – MG
4. Permanently Excluded pupils funding – Morwen Hudson
5. Grants Update - CT
6. Long service awards and brief update on Pay Award – Matt Bowmer
7. Directorate budget cost pressures 2024/25 – TB
8. Next steps – school budget position and Cluster based analysis TB
9. Any other business

Next meeting proposed dates

* Pencoedtre – 2 December 2024 9.30 a.m.
* Stanwell - 5th March 2025 9.30 a.m.
* Ysgol Gymraeg Bro Morgannwg 11 June 2025 9.30 a.m.