

**SCHOOLS BUDGET FORUM**

**11th June 2025, 9.30am**

**Ysgol Bro Morgannwg**

**Budget Forum Members**

Trevor Baker, Lucy Barrowclough, Cllr. Rhiannon Birch, David Blackwell (Chair), Chris Britten, Mairead Canavan, Peter Cate, John Duxbury, Ruth Foster, Ty Golding, Cllr. Emma Goodjohn, Sarah Jenkins, Rhodri Jones, Rhys Angell Jones, James Mansfield, Martin Price, Innes Robinson, Colin Smith, Terri Vaughan-Taylor, Debra Thomas

**Also invited** –Matt Bowmer, Rachel Cox, Elizabeth Jones, Lisa Lewis, Nicola Monckton, Carolyn Tapscott

**A G E N D A**

1. Welcome and apologies – DB
2. Minutes of the previous meeting [attached] – DB
3. Budget forum revised constitution [attached] – DB
4. Budget forum membership [attached] – DB
5. School Balances at 31st March 2025 [attached] – NM
6. Mainstream School Funding formula 2025/26 – NM
7. Special School Funding formula 2025/26 - NM
8. Grants Update [attached] – NM
9. Budget forum programme of work 25/26 - DB
10. Any other business - DB

Next Meetings

* + 24th September 2025 9.30am Civic Offices
  + 3rd December 2025 9.30am Stanwell school