

Deficits are highlighted in yellow

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	move. on	move. on
		31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	31.03.25	last FY	last FY
Nursery Schools	Bute Cottage Nursery	£16,626	£25,080	£64,096	£73,411	£0	£0	£0	£0	0%
	Cogan Nursery	£27,041	£23,370	£78,664	£102,609	£0	£0	£0	£0	0%
	Total Nursery	£43,667	£48,450	£142,760	£176,020	£0	£0	£0	£0	0%
Primary Schools	Albert Primary	£97,269	£46,720	£112,591	£164,844	£57,129	£16,653	-£19,016	-£35,669	-214%
	All Saints Primary	£86,424	£58,021	£78,258	£152,724	£9,613	-£114,796	-£269,429	-£154,633	135%
	Barry Island Primary	£42,247	£2,976	£51,837	£113,260	£13,461	-£89,270	-£108,814	-£19,544	22%
	Cadoxton Primary	£71,851	£55,250	£170,253	£210,108	£33,190	-£87,229	-£452,999	-£365,770	419%
	Cogan Primary (incl. nursery from 22/23)	£57,837	£39,913	£92,481	£135,142	£193,524	£183,078	£159,467	-£23,611	-13%
	Colcot Primary	£34,257	-£13,997	£54,834	£79,832	-£39,887	-£154,505	-£443,624	-£289,119	187%
	Dinas Powys Primary	£38,252	-£18,872	£130,199	£165,811	£111,995	£92,863	£127,395	£34,532	37%
	Evenlode Primary (incl. bute nursery from 22/23)	£14,511	£8,180	£108,453	£232,976	£256,770	£248,896	£335,707	£86,811	35%
	Fairfield Primary	£39,718	-£29,219	£20,824	£76,441	-£38,817	-£24,633	-£125,712	-£101,079	410%
	Gladstone Primary	£43,676	-£83,577	-£66,769	£82,054	-£114,235	-£556,758	-£1,099,917	-£543,159	98%
	Gwenfo Primary	£87,011	£15,738	£72,859	£128,976	£14,339	-£163,665	-£384,262	-£220,597	135%
	High Street Primary	£28,090	£19,051	£104,394	£189,596	£132,673	£112,260	£15,844	-£96,416	-86%
	Holton Primary	£4,277	-£39,992	£123,000	£155,636	£42,907	-£54,745	-£166,335	-£111,590	204%
	Jenner Park Primary	£66,611	£36,562	£133,525	£235,529	£116,353	£124,870	-£925	-£125,795	-101%
	South Point Primary	£79,961	£97,519	£79,628	£51,722	£35,905	-£6,027	-£13,239	-£7,212	120%
	Llandough Primary	£72,049	£35,997	£45,683	£80,195	£26,168	-£44,065	-£167,535	-£123,470	280%
	Llanfair Primary	£23,359	£8,901	£59,013	£96,287	£85,534	£86,952	£76,847	-£10,105	-12%
	Llangan Primary	£50,840	£35,195	£36,232	£13,744	£14,327	£22,866	-£11,975	-£34,841	-152%
	Llansannor Primary	£58,978	£10,726	£94,031	£150,957	£56,176	-£6,094	-£45,711	-£39,617	650%
	Oakfield Primary	£44,240	£28,365	£52,978	£153,479	£58,326	£11,706	-£235,519	-£247,225	-2112%
	Palmerston Primary	£62,527	£2,395	£13,114	£44,240	-£6,031	-£101,600	-£380,782	-£279,182	275%
	Pendoylan Primary	-£23,465	-£15,161	£37,680	£66,521	£19,588	-£6,122	£3,524	£9,646	-158%
	Peterston Super Ely Primary	£29,239	£27,107	£49,754	£86,720	£39,100	£28,252	£44,482	£16,230	57%
	Rhws Primary	£32,886	-£44,486	£23,726	£76,923	-£37,569	-£393,506	-£632,760	-£239,254	61%
	Romilly Primary	£15,679	£5,775	-£12,999	£222	-£243,629	-£570,598	-£978,497	-£407,899	71%
	St Andrews Major Primary	£39,942	£48,305	£108,755	£175,666	£79,398	£30,615	£671	-£29,944	-98%
	St Athan Primary	£60,116	£44,007	£94,918	£148,588	£95,205	£15,230	£48,477	£33,247	218%
	St Brides Major Primary	£55,747	£13,648	£73,516	£173,615	£72,358	£41,882	£38,042	-£3,840	-9%
	St David's Primary	£0	-£10,671	£25,683	£9,287	-£108,560	-£189,279	-£317,656	-£128,377	68%
	St Helen's Primary	£25,902	£20,244	£102,140	£174,382	£77,404	£2,409	-£92,415	-£94,824	-3937%
	St Illtyd Primary	£69,872	£29,785	£20,085	£146,979	£67,437	£33,014	£55,178	£22,164	67%
	St Joseph's Primary	£39,743	£25,611	£87,327	£119,008	£51,240	£5,927	-£144,167	-£150,094	-2532%
	St Nicholas CIW Primary	£73,061	£56,676	£88,316	£115,353	£152,599	£108,558	£74,554	-£34,004	-31%
	Sully Primary	£77,263	£58,819	£168,509	£187,990	£156,707	£112,709	£78,653	-£34,056	-30%
	Victoria Primary	£79,456	£34,759	£117,275	£257,582	£62,466	-£47,123	-£264,473	-£217,350	461%
	Wick & Marcross Primary	£86,718	£60,818	£141,179	£238,623	£275,597	£293,391	£352,597	£59,206	20%
	Y Bont faen Primary	£55,340	£66,162	£134,721	£148,391	£89,640	£108,026	£106,192	-£1,834	-2%
	Ysgol Dewi Sant	£38,984	£39,778	£108,246	£134,085	£92,903	£78,404	£76,106	-£2,298	-3%
	Ysgol Gymraeg Gwaun Y Nant	£28,282	£16,041	£109,023	£207,619	£204,939	£70,178	£48,123	-£22,055	-31%
	Ysgol Gymraeg Pen Y Garth	£23,662	£0	£21,273	£108,006	-£15,641	-£115,939	-£168,582	-£52,643	45%
	Ysgol Gymraeg Sant Baruc	£46,421	£29,928	£133,011	£216,332	£186,580	£103,040	£85,848	-£17,192	-17%
	Ysgol Iolo Morganwg	£35,645	£21,931	£74,876	£99,082	£3,699	-£50,243	-£157,347	-£107,104	213%
	Ysgol Sant Curig	£2,673	-£55,697	£96,494	£231,691	£207,546	£137,259	£128,423	-£8,836	-6%
	Ysgol Y Ddraig	£58,011	£14,475	£336,678	£388,872	£87,700	£25,907	£56,775	£30,868	119%
	Total Primary	£2,055,162	£803,707	£3,707,604	£6,225,090	£2,676,127	-£681,252	-£4,768,786	-£4,087,534	600%
Age 3-19 school	Cowbridge Comprehensive	£72,883	-£9,054	£475,555	£973,071	£650,931	£361,095	£81,296	-£279,799	-77%

	balance
Formula	% of
2024/25	formula
£1,657,085	-1%
£956,443	-28%
£1,059,446	-10%
£1,908,680	-24%
£1,116,507	14%
£1,309,743	-34%
£1,959,414	7%
£1,868,031	18%
£1,091,346	-12%
£1,745,728	-63%
£1,026,316	-37%
£1,259,409	1%
£1,633,555	-10%
£1,439,284	0%
£740,162	-2%
£921,582	-18%
£763,592	10%
£672,337	-2%
£955,319	-5%
£1,023,010	-23%
£1,071,734	-36%
£900,557	0%
£752,114	6%
£1,428,668	-44%
£2,523,774	-39%
£947,531	0%
£953,862	5%
£980,175	4%
£889,715	-36%
£1,406,880	-7%
£1,346,270	4%
£910,123	-16%
£730,034	10%
£1,458,804	5%
£1,818,880	-15%
£735,710	48%
£1,000,221	11%
£983,005	8%
£1,014,264	5%
£1,314,599	-13%
£1,383,638	6%
£883,682	-18%
£1,679,563	8%
£1,193,401	5%
£53,414,193	-9%
£7,891,950	1%

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	move. on	move. on
		31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	31.03.25	last FY	last FY
	Ysgol Bro Morgannwg	-£23,075	-£112,535	£204,895	£619,913	£465,864	-£95,479	-£380,024	-£284,545	298%
	Total All-through	£49,808	-£121,589	£680,450	£1,592,984	£1,116,795	£265,616	-£298,728	-£564,344	-212%
Secondary Schools	Whitmore High	£15,706	£7,317	£256,827	£799,563	£920,539	£1,014,442	£730,954	-£283,488	-28%
	Pencoedtre High	£2,449	-£160,884	£189,226	£891,150	£763,622	£422,586	-£301,131	-£723,717	-171%
	Llantwit Major Comprehensive	£99,723	£63,547	£331,122	£748,439	£609,559	£681,608	£227,762	-£453,846	-67%
	St Cyres Comprehensive	£32,039	-£2,208	£217,668	£563,493	£310,787	-£166,278	-£649,711	-£483,433	291%
	St Richard Gwyn Comprehensive	£132,459	£117,137	£276,328	£460,678	£292,805	£130,559	-£140,442	-£271,001	-208%
	Stanwell Comprehensive	£260,696	£1,563	£218,148	£534,797	-£588,165	-£111,696	£373,862	£485,558	-435%

	balance
Formula	% of
2024/25	formula
£7,391,877	-5%
£15,283,827	-2%
£6,825,103	11%
£6,638,136	-5%
£5,643,312	4%
£7,003,920	-9%
£4,267,191	-3%
£10,107,776	4%

	Schools Balances as at 31st March	Balance	Balance	Balance	Balance	Balance	Balance	Balance	move. on	move. on
		31.03.19	31.03.20	31.03.21	31.03.22	31.03.23	31.03.24	31.03.25	last FY	last FY
	Total Secondary	£543,072	£26,472	£1,489,319	£3,998,119	£2,309,146	£1,971,221	£241,294	-£1,729,927	-88%
Special School	Ysgol Y Deri	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£689,163	-£64,092	-9%
	Total Special	-£11,807	£82,010	£291,026	£779,017	£575,414	£753,255	£689,163	-£64,092	-9%
	GRAND TOTAL	£2,679,902	£839,050	£6,311,159	£12,771,230	£6,677,483	£2,308,841	-£4,137,057	-£6,445,898	-279%

	Change on previous Year	£57,169	-£1,840,852	£5,472,109	£6,460,071	-£6,093,747	-£4,368,642	-£6,445,898
	Change on previous Year %	2.2%	-68.7%	652.2%	102.4%	-47.7%	-65.4%	-279.2%

Please note that Cowbridge 3-19 school data also includes secondary school data prior to the 2023/24 financial year

	balance
Formula	% of
2024/25	formula
£40,485,438	1%
£18,080,559	4%
£18,080,559	4%
£127,264,017	-3%