



**SCHOOLS BUDGET FORUM**  
**24th September 2025, 9.30am**  
**Ysgol Bro Morgannwg**

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**Budget Forum Members**

Trevor Baker, Lucy Barrowclough, Cllr. Rhiannon Birch, David Blackwell (Chair), Chris Britten, Mairead Canavan, Peter Cate, Rhys Craven, John Duxbury, Ruth Butterworth, Cllr. Wendy Gilligan, Ty Golding, Sarah Jenkins, Rhodri Jones, Rhys Angell Jones, James Mansfield, Martin Price, Innes Robinson, Colin Smith, Terri Vaughan-Taylor, Debra Thomas

**Also invited** –Matt Bowmer, Rachel Cox, Elizabeth Jones, Gemma Jones, Lisa Lewis, Nicola Monckton, Carolyn Tapscott, Luke Tweedley

**AGENDA**

- 1 Welcome and apologies – DB
- 2 Minutes of the previous meeting [attached] – DB
- 3 Budget forum membership and constitution [attached] – DB
- 4 Budget update 2026/27 – MB
- 5 School deficit recovery - TB
- 6 Mainstream Schools' Funding formula review [attached] – NM
- 7 School benchmarking data - TB
- 8 Grants update [attached] – NM
- 9 Proposal to remove the delegation for copyright licences [attached] - NM
- 10 Budget forum programme of work 25/26 – DB
- 11 Election of new Chair - TB
- 12 Any other business - DB

**Next Meetings**

- 3rd December 2025 9.30am Stanwell school
- March date to be set – suggestion March 18<sup>th</sup> 2026