



Chief Education Officer
Vale of Glamorgan Council
 Education Department
 Civic Offices
 Holton Road
 Barry
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If necessary, please amend the name and telephone number or our contact in case of queries:-

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The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

The latest date for return is 31 March 2026

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly or Jack Tennant via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics
 Knowledge and Analytical Services
 Welsh Government
 Cathays Park
 CARDIFF
 CF10 3NQ

Telephone: 03000 25 (5673 or 9221)

E-mail: LGFS.transfer@gov.wales



Llywodraeth Cymru
 Welsh Government

S52 EDUCATION BUDGET STATEMENT

Year: 2026-27

LEA Name: Vale of Glamorgan Council

LEA Code: 673

UA Code: 538

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Albert Primary School	2109			405	1,900	4,692	91,780	297
Barry Island Primary School	2111			225	1,216	5,404	89,388	198
Cogan Primary School	2114			197	1,191	6,044	52,372	189
Colcot Primary School	2115			252	1,419	5,640	158,480	283
Fairfield Primary School	2117			231	1,200	5,194	82,758	192
Gladstone Primary School	2118			395	2,062	5,227	213,399	421
High Street Primary School	2120			199	1,132	5,705	88,634	214
Holton Primary School	2122			336	1,869	5,571	206,631	377
Jenner Park Primary School	2124			167	1,535	9,219	551,131	237
South Point Primary School	2126			117	857	7,352	29,156	115
Llanfair Primary School	2127			134	842	6,287	27,811	95
Llangan Primary School	2128			131	817	6,240	25,183	78
Palmerston Primary School	2131			202	1,202	5,968	131,220	209
Rhws County Primary School	2133			345	1,659	4,816	88,954	287
Sully Primary School	2136			364	1,692	4,649	90,831	275
Victoria Primary School	2138			421	2,110	5,011	113,790	302
St Athan Primary School	2144			203	1,155	5,687	59,380	205
St Illtyd Primary School	2146			332	1,656	4,987	110,242	286
Evenlode Primary School	2148			458	2,186	4,773	91,271	319
Llandough County Primary	2149			174	983	5,665	50,866	132
Y Bont Faen Primary School	2151			259	1,248	4,818	42,079	162
Ysgol Pen-y-Garth	2152			294	1,489	5,066	67,269	209
Ysgol Gymraeg Sant Baruc	2156			334	1,727	5,179	78,114	271
Oak Field Primary And Nursery School	2163			145	1,060	7,333	127,483	224
Ysgol Iolo Morganwg	2165			184	995	5,422	37,637	117
Ysgol Gymraeg Sant Curig	2178			408	2,037	4,999	161,042	355
Ysgol Gymraeg Gwaun Y Nant	2179			204	1,216	5,977	103,841	185

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					Per school £k	Per pupil £		

Primary schools

Cadoxton Primary School	2181			421	2,284	5,425	302,155	463
Romilly Primary School	2182			613	2,839	4,635	204,858	517
Ysgol Gymraeg Dewi Sant	2184			225	1,216	5,416	54,404	163
Dinas Powys Primary School	2185			421	2,168	5,149	89,826	352
Ysgol y Ddraig	2186			196	1,245	6,368	118,231	190
St Nicholas C/W Primary School	3037			148	923	6,236	54,523	130
Peterston-Super-Ely Primary	3047			117	784	6,727	28,233	102
Gwenfo C/W Primary School	3057			215	1,154	5,381	79,177	173
St Brides C W Primary School	3320			202	1,045	5,173	37,174	131
Wick And Marcross C/W Primary	3321			136	844	6,208	33,143	100
Pendoylan C/W Primary School	3363			210	1,074	5,114	36,682	131
St Andrew's C/W Primary School	3364			222	1,127	5,079	41,498	159
Llansannor C/W Primary School	3365			200	1,050	5,249	47,904	145
St David's Church-In-Wales	3367			174	963	5,551	44,470	111
St. Joseph's Rc Primary School	3368			192	1,054	5,501	61,745	163
All Saints Cw Primary School	3372			184	1,006	5,469	58,434	135
St Helen's Catholic Primary School	3373			315	1,697	5,386	119,184	230

(10) Totals/average primary schools

11,297	60,928	5,394	4,382,383	9,628
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Middle schools

Ysgol Gymraeg Bro Morgannwg	5500			1,379	8,564	6,210	673	589
Cowbridge School	5501			1,568	9,301	5,932	349	477

(10.5) Totals/average middle schools

2,947	17,865	6,062	1,022	1,066
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(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

Secondary schools

Llantwit Major School	4060			923	6,007	6,508	458	425
St Cyres Comprehensive School	4067			1,249	7,981	6,390	479	498
Whitmore High School	4068			1,092	7,617	6,976	1,134	437
Pencoedtre High School	4069			995	7,041	7,076	836	740
St Richard Gwyn Catholic High School	4612			841	5,209	6,194	361	381
Stanwell School	5400			1,973	11,720	5,940	440	535

(11) Totals/average secondary schools

				7,073	45,575	6,444	3,708	3,016
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(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of places	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Special schools

Ysgol Y Deri	7024			479	17,282	36,079	0	641
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(12) Totals/average special schools

				479	17,282	36,079	0	641
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(13) Totals for all schools

				21,796	141,650	6,499	4,387,113	14,351
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	
Primary	150
Middle	25
Secondary	
Special	
Total	175

**(15) NON ALLOCATED
NON-ISB FUNDS**

Nursery	
Primary	387
Middle	11
Secondary	90
Special	2
Total	490

(16) TOTAL ISB

141,825

Introduction

This document contains guidance for completing part 1 of the section 52 budget statement in each of the columns of the return (including the treatment of the threshold payments for Statements)(Wales) Regulations 2002 that were issued to LEAs still apply to the Section 5

There are five elements to the return, namely a summary by school of each of the budgets schools, and a memorandum section that considers amounts that will ultimately be delega

The section 52 budget statement must reconcile back to line 1 on the revenue account (R note that the RA return has to be completed on a non-FRS17 basis. Thus, the section 52

Summaries by school

The first two columns are the school name and school number. These are already complete completion of the return and inform Frank Kelly or Jack Tennant (e-mail: lgfs.transfer@g queries.

The remaining columns (3 to 9) should be completed as follows:

Column 3

should be used to record a 'c' or 'o' against any school that will close or open during 2026- recorded in column 4.

Column 5

should be used to record the pupil numbers in each school, or number of places in the cas schools, this should be the number of full-time equivalent pupils registered at the school, a relevant school funding formula. In the case of a school open for part of the year, the figure of time for which the school will be open. For example, for a school open for 7 months of a factor of 7/12. The census date for collection of these numbers for the purpose of the 202

Column 6

should be used to record the budget determined for each school budget via the authority's Budget Shares (Wales) Regulations 2004 states that budget shares must include grant pa Act 2000 - this is the amount that used to be provided by virtue of an ELWa grant under s.

In the case of a school open for part of the year, the figure entered in column 6 should be threshold payments for teachers employed by the schools is included within the total used funding formula, the amounts recorded in column 6 should reflect this. Where this is not t

Column 7

is derived as the figure in column 6 multiplied by 1,000 and divided by the figure in column primary, middle and secondary school. For special schools, this will be the amount of func

Column 8

should be used to record the amount within each nursery, primary, middle and secondary make Special Educational Needs (SEN) provision. This figure is set to zero for special scl

Column 9

should be used to record any additional funding allocated to individual schools (i.e. where funding is accounted for) and where the amounts are not included in the formula budget re Effectiveness Grant (SEG) funding to each school. Where these amounts are not known is known that the amounts will be allocated to the schools during the year, an estimated sp schools should be made and the relevant amounts recorded in item 15 (see below).

Sub totals

Items 9.5, 10, 10.5, 11 and 12 relate to the sub-totals or averages for columns 5 to 9 for e: Item 13 gives the sub-totals or averages for all schools based on the figures in items 9.5, '

Memorandum items (these should also be recorded in £000)

Item 14 should be used to record the amount within the individual schools' budget (ISB) w financial year, but which will be allocated later in the year. An estimated split of this figure is required. If the amount for threshold payments for teachers employed by the schools is via the authority's relevant school funding formula, then an estimated provision, split betwe should be recorded as part of item 14.

Item 15 should be used to record any amounts of funding as described in column 9 where the financial year, but where it is known that the amounts will be allocated to the schools d split between nursery, primary, secondary, middle and special schools.

Reconciliation to the RA(S52) form

By following the guidance above, there is a direct relationship between the figures that shc line 1 of the RA return for 2026-27, as follows:

Expenditure

For each of nursery, primary, middle, secondary and special schools, the sum of the figure carried forward to columns 0.1, 1, 3.5, 2 and 3 of line 1 of the RA(S52) form respectively.

Grants

All grants devolved or to be devolved to schools should be carried forward to line 1 columr grants delegated to schools via the authority's relevant school funding formula (included in devolved to schools (included in column 9 of Section 52) and amounts yet to be devolved

Validations will be carried out on receipt of the data to ensure this is

it for 2026-27, in particular in respect of the amounts to be entered
teachers' employed by the schools). The Education (Budget
2 Budget Statements for 2026-27.

s delegated to nursery, primary, middle, secondary and special
ited or allocated to the schools later in the year.

A) budget return for 2026-27. For this to reconcile it is important to
part 1 will also need to be completed on the same basis.

eted on your return. Please examine these columns prior to
v.wales or telephone: 03000 25 (5673 or 9221) if you have any

27. Where a 'c' or 'o' is entered, the date of the change should be

se of special schools. For nursery, primary, middle and secondary
is used to determine each school's budget via the authority's
re entered in column 5 should be scaled down to reflect the length
the financial year, the pupil numbers should be scaled down by a
26-27 statements is 21 January 2026.

relevant school funding formula. Regulation 14 of The Schools
aid by the Welsh Government under s.36 of the Learning and Skills
36 prior to that body's abolition.

the actual budget determined for the school. If the amount for
to determine the budgets via the authority's relevant school
he case, please see item 14.

5, giving the amount of funding provided per pupil in each nursery,
ding per place.

school's budget determined with reference to the estimated need to schools as it is assumed that all provision for such schools is SEN.

the schools control how the funding is spent, regardless of how the recorded in column 6. This will include allocations of the School individually by school at the start of the financial year, but where it split between nursery, primary, middle, secondary and special

each of nursery, primary, middle, secondary and special sectors. 10, 10.5, 11 and 12.

which is yet to be allocated to schools' budgets at the start of the between nursery, primary, secondary, middle and special schools not included within the budget determined for each school budget between nursery, primary, secondary, middle and special schools,

the amounts are **not** known individually by school at the start of during the year. In such cases it is necessary to make an estimated

should be recorded on part 1 of the section 52 budget statement and

as recorded at columns 6 and 9 and lines 14 and 15 should be

part 7 of the RA(S52) form for all sectors. These grants will include in column 6 of Section 52). It should also include non-ISB amounts (included in items 14 and 15 of Section 52).

the case.