



ANNUAL DELIVERY PLAN 2024-2025



MAE'R DDOGFEN HON AR GAEL YN GYMRAEG.
THIS DOCUMENT IS AVAILABLE IN WELSH.

OUR OBJECTIVES

TO WORK WITH AND FOR OUR COMMUNITIES

Working with the community and providing opportunities for the community to get involved in shaping our activities. Improving our online opportunities while still providing varied ways to engage with the Council. Making efficient use of our assets and changing how we work.

TO SUPPORT LEARNING, EMPLOYMENT AND SUSTAINABLE ECONOMIC GROWTH

Ensuring that schools are effectively supported, by providing investment and working with our partners. Through partnership working we will promote economic growth and regenerate our communities including town centres.

TO SUPPORT PEOPLE AT HOME AND IN THEIR COMMUNITY

Co-ordinate a response to the cost-of-living crisis through work with schools, community initiatives and funding schemes. Partnership work will address health inequities and we will support our most vulnerable residents.

TO RESPECT, ENHANCE AND ENJOY OUR ENVIRONMENT

Implement Project Zero and work with our partners to protect the environment, increase recycling, encourage active travel, and deliver near zero carbon homes.

OUR CRITICAL CHALLENGES

ORGANISATIONAL RESILIENCE (our people, finances, assets and public engagement)

Listening to what our residents are telling us and adapting our services and how they are provided in response to local priorities, financial pressures and workforce challenges.

COST OF LIVING CRISIS

Supporting our residents, local organisations and businesses in the face of rising costs in particular around energy, food and housing.

CLIMATE AND NATURE EMERGENCIES

Responding to the climate and nature emergencies and delivering the commitments in our Climate Challenge Plan.

THE WELL-BEING OF FUTURE GENERATIONS ACT

The following ways of working are integral to the delivery of the ADP:

-  Collaboration
-  Prevention
-  Involvement
-  Integration
-  Long term