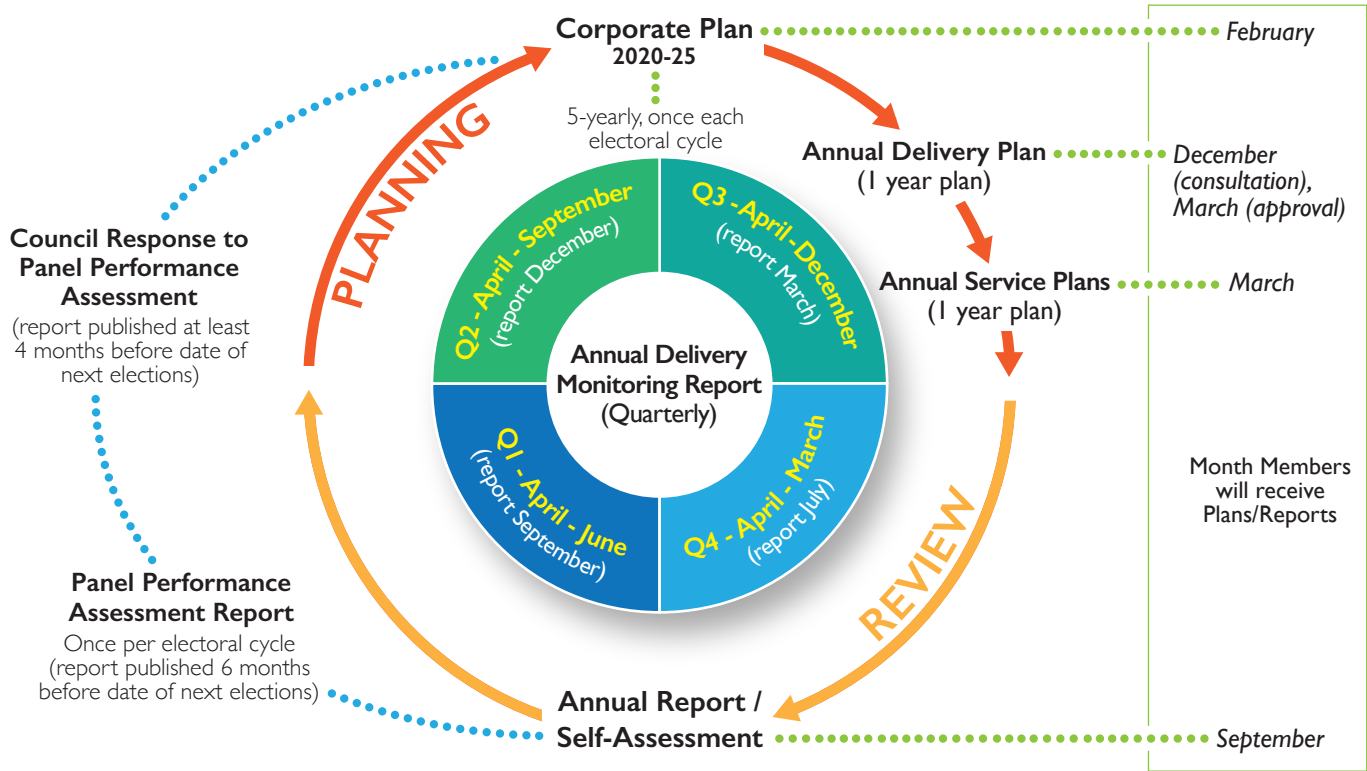


Annual Planning and Performance Cycle



Annual Delivery Plan (ADP)	Service Plans	Annual Report (Self-Assessment)	ADP Quarterly Performance Monitoring Reports	Panel Performance Assessment Report (once per electoral term)	Council Response to Panel Performance Assessment Report (once per electoral term)
<ul style="list-style-type: none"> • Key means of complying with the WBFGE Act and LG&E Act on an annual basis. • Confirms the relevance of our CP WBOs going forward. • Details the activities to be undertaken each year to deliver on our CP commitments. • Sets cross cutting activities which multiple service areas will contribute towards achieving. 	<ul style="list-style-type: none"> • Key means of complying with the WBFGE Act and LG&E Act. • Detail how service areas will contribute to delivering ADP commitments and CP WBOs to demonstrate compliance with WBFGE Act and LG&E Act. • Outline how each service will manage its resources to deliver its annual priorities including workforce, and budget. • Assign responsibility and timescales for completion of service specific actions. • Set annual performance measures and targets to show progress towards achieving ADP commitments. • Specifies corporate and service-based risks relevant to each service area and actions to mitigate these. 	<ul style="list-style-type: none"> • Key means of complying with the performance requirements of the LG&E Act and the WBFGE Act's requirement to review relevance of CP WBOs. • Presents the Council's performance in delivering its WBOs from the previous year's ADP and how well it is operating as an organisation. • Identifies the actions the Council will take in the coming year to improve. 	<ul style="list-style-type: none"> • Key mechanism for monitoring progress towards achieving our ADP commitments and the CP WBOs in line with WBFGE Act and LG&E Act. • Presents a quarterly progress update on how well we are delivering the ADP commitments as aligned to the CP WBOs and any remedial actions required to improve performance. • Provides a high-level overview of our performance (using a traffic light system) for each WBO and CP WBO overall. 	<ul style="list-style-type: none"> • Key means of Complying with the LG&E Act. • Outlines an independent Panel's conclusions on how well the Council is meeting the performance requirements of the LG&E Act. • Identifies actions the Panel recommends that the Council could take in order to improve. 	<ul style="list-style-type: none"> • States whether the Council accepts the conclusions in the Panel Performance Assessment Report. • Outlines the Council's response to any report recommendations. • Identifies the actions the Council intends to take to improve within the context of the WBFGE Act.

KEY

ADP: Annual Delivery Plan

CP: Corporate Plan

LG&E Act: Local Government & Elections (Wales) Act 2021

WBO: Well-being Objectives

WBFGE Act: Well-being of Future Generations (Wales) Act 2015