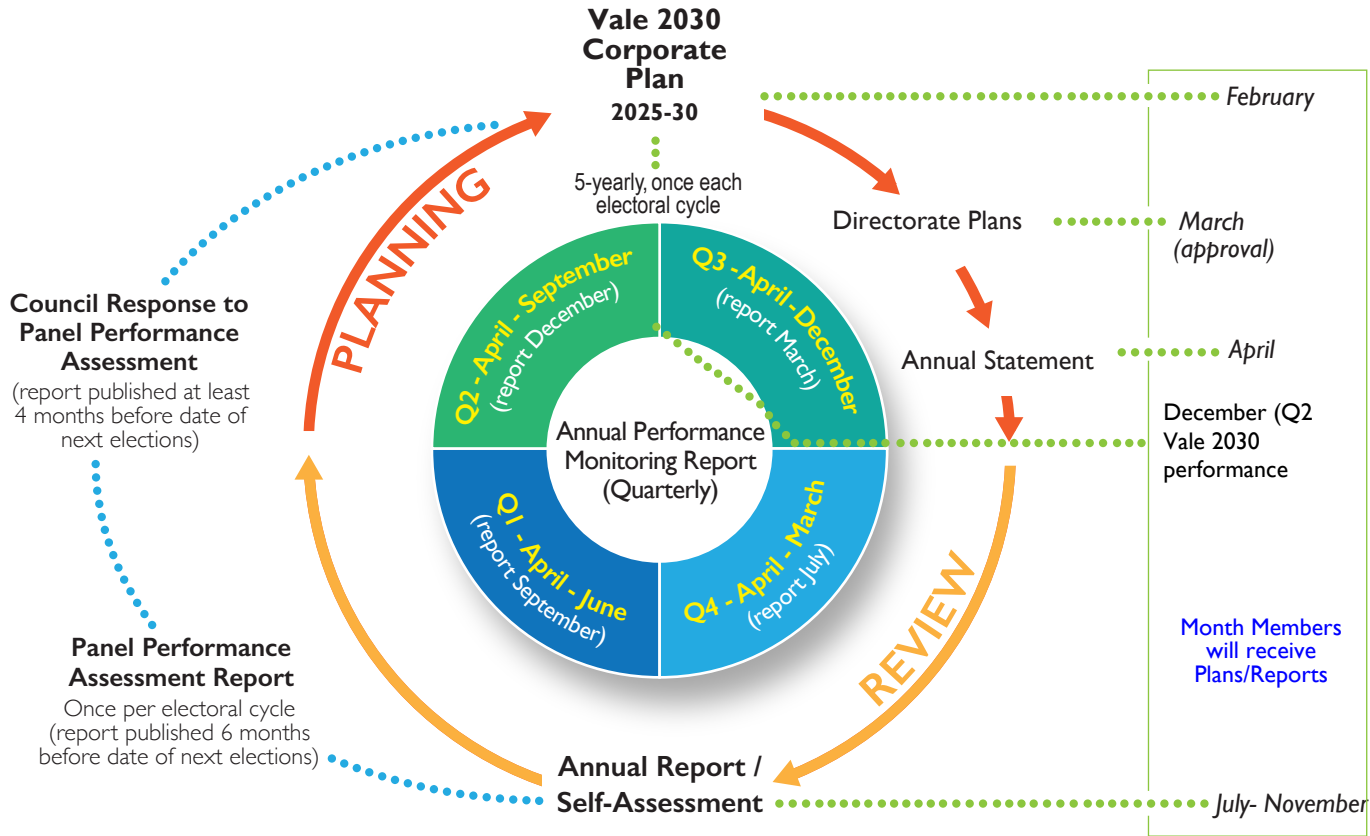


# Annual Planning and Performance Cycle



Directorate Plans	Annual Statement	Annual Report (Self-Assessment)	Vale 2030 Quarterly Performance Monitoring Reports	Panel Performance Assessment Report (once per electoral term)	Council Response to Panel Performance Assessment Report (once per electoral term)
<ul style="list-style-type: none"> <li>• Key means of complying with the WBFG Act and LG&amp;E Act.</li> <li>• Details how Directorates will contribute to delivering Vale 2030 CP WBOs to demonstrate compliance with WBFG Act and LG&amp;E Act.</li> <li>• Outline how each Directorate will manage its resources to deliver its annual priorities.</li> <li>• Assign responsibility and timescales for completion of service specific actions.</li> <li>• Set annual performance measures and targets to show progress towards achieving Vale 2030.</li> <li>• Specifies Corporate and Directorate based risks relevant to each Directorate and actions to mitigate these.</li> </ul>	<ul style="list-style-type: none"> <li>• Key means of complying with the WBFG Act and LG&amp;E Act on an annual basis.</li> <li>• Informed by the five Directorate Plans, residents' views and local priorities.</li> <li>• Highlights some of the areas of focus and key work the Council expects to deliver in-year aligned to our Well-being Objectives and the Vale 2030 commitments.</li> <li>• Highlights some of the things that residents can expect to be delivered during the year.</li> </ul>	<ul style="list-style-type: none"> <li>• Key means of complying with the performance requirements of the LG&amp;E Act and the WBFG Act's requirement to review relevance of CP WBOs.</li> <li>• Presents the Council's performance in delivering its WBOs from the previous year and how well it is operating as an organisation.</li> <li>• Identifies the actions the Council will take in the coming year to improve.</li> </ul>	<ul style="list-style-type: none"> <li>• Key mechanism for monitoring progress towards achieving the CP WBOs in line with WBFG Act and LG&amp;E Act.</li> <li>• Presents a quarterly progress update to SLT and Q2 &amp; Q4 incorporating the Annual Self-Assessment to Joint Performance Scrutiny Committee and cabinet on how well we are delivering the CP WBOs and any remedial actions required to improve performance.</li> <li>• Provides a high-level overview of our performance (using a traffic light system) for each WBO and CP WBO overall.</li> </ul>	<ul style="list-style-type: none"> <li>• Key means of Complying with the LG&amp;E Act.</li> <li>• Outlines an independent Panel's conclusions on how well the Council is meeting the performance requirements of the LG&amp;E Act.</li> <li>• Identifies actions the Panel recommends that the Council could take in order to improve.</li> </ul>	<ul style="list-style-type: none"> <li>• States whether the Council accepts the conclusions in the Panel Performance Assessment Report.</li> <li>• Outlines the Council's response to any report recommendations.</li> <li>• Identifies the actions the Council intends to take to improve within the context of the WBFG Act.</li> </ul>

**KEY**

**DP:** Directorate Plan

**CP:** Corporate Plan

**LG&E Act:** Local Government & Elections (Wales) Act 2021

**WBO:** Well-being Objectives

**WBFG Act:** Well-being of Future Generations (Wales) Act 2015