

Appendix 14 Corporate Risk 14: Brexit

1 – Risk Overview	
<p>1.1 Risk Description</p>	<p>This risk focuses on how we respond to uncertainty and emerging issues surrounding Brexit that has the potential to impact on how we deliver services to our citizens. There is a risk that we fail to effectively identify and respond to the changing policy and legislative landscape as a result of the 'Brexit.' This could also impact significantly on our ability to deliver our Well-being Outcomes and strategic objectives of our Corporate Plan. By developing a better understanding of the potential pressures Brexit places on specific services this will enable us to better prepare and respond to the changing climate and minimise disruption to service delivery.</p> <p>The uncertainty and implications associated with Brexit have been the subject of much discussion across the Council.</p> <p>SLT adopted a proportionate approach for preparing for Brexit where service areas undertook an impact assessment in the context of overall business continuity planning.</p> <p>During the transition period, the WLGA provided grant funding to all Local Authorities to support the preparatory work associated with Brexit. Post transition, this funding has now ended. The Local Resilience Forum have also committed resources to support coordination and communications across the region.</p> <p>We recognise that residents and businesses will look to us a community leader for advice, support and assistance whilst the effects of Brexit continue to be felt. Although a trade deal between the UK and EU was agreed and came into force on the 1st January 2021, there have continued to be Brexit related concerns whether it be in relation to the Northern Ireland protocol, labour market or supply chain issues. Therefore, it is vital that the Council remains part of any discussions at both the national and local level regarding the potential impact of Brexit on Council services. For example, the Council continues to be represented by the Director of Environment and Housing Services on the Local Resilience Forum (a regional emergency planning group). Brexit also remains a regular agenda item at both SLT and the Insight Board which prompts the identification of any wider mitigating activity as an authority.</p> <p>Both the pandemic, the conflict in Ukraine along with cost-of-living inflationary pressures have further exacerbated the previous supply chain and labour market issues that originally emerged from Brexit. The cross-cutting nature of these issues and the effect they are having on these issues makes them indistinguishable from the causes of Brexit. Instead, the amalgamation of issues around Brexit, energy insecurity, food insecurity, the conflict in Ukraine, climate change and the ongoing legacy from Covid are all having a compound effect on supply chain disruption and putting inflationary pressures on goods and materials. This has continued to influence the availability of goods/services, price volatility in the context of rising demand and has impacted on workforce issues such as lack of staffing within care sector and HGV lorry drivers. Consequently, the combined impact of this further influences our ability to manage the changing policy and legislative landscape post Brexit.</p>

1.2 Risk Owner		Head of Policy & Business Transformation (TB).				
1.3 Impact on our contribution to the Wellbeing Goals						
A Globally Responsible Wales	A Prosperous Wales	A Resilient Wales	A Healthier Wales	A More Equal Wales	A Wales of Cohesive Communities	A Wales of Vibrant Culture and Thriving Welsh Language
Yes	Yes	Yes	Yes	Yes	Yes	Yes

1.4 Risk Categories		
Categories	Yes/No	Definition
<i>Political & Legislative</i>	Yes	<p>Political uncertainty associated with Brexit and the impact this has on our ability to forward plan.</p> <p>Failure to comply with any legislative changes arising from the UK leaving the EU and impact this has at the local level. This risk is of particular relevance at a time when the Council is beginning its work to recover from the pandemic.</p> <p>Failure to fully embrace and participate in discussions/collaborative opportunities associated with Brexit could be detrimental to the profile and status of the Council.</p> <p>Failure to represent the Council's position in relation to the policy developments/changes associated with Brexit, which could impact on our ability to maximise opportunities for future investment and to deliver our strategic objectives outlined in the Corporate Plan.</p> <p>Failure to effectively lobby for and secure access to funding via UK successor programmes (replacement to previously EU funded programmes).</p> <p>Changes to consumer protection requirements across the EU affecting residents and local businesses.</p> <p>Potential changes to the regulatory procurement regime/framework that we operate by could have a negative impact on how we tender for and access products/services from EU markets.</p>
<i>Resources</i>	Yes	<p>Financial impact of leaving the European Union on the Council's European funded projects/initiatives (regeneration). Impacts our ability to secure funding to further progress the development/investment in regeneration projects e.g. Creative Rural Communities.</p> <p>Post-Brexit impact on our ability to attract private sector investment to improve our connectivity (transport/infrastructure and technology), skills investment, innovation, regeneration, housing investment and energy related projects) and in particular projects/programmes associated with the City Deal. A potential longer-term downturn in the economy as a result of coronavirus/cost of living crisis, has the potential to further</p>

1.4 Risk Categories		
Categories	Yes/No	Definition
		<p>exacerbate this risk and affect our ability to attract inward investment.</p> <p>Rising costs associated with importing supplies and services e.g. Fuel, Food products from EU countries places further pressure on our budgets.</p> <p>Loss of staff from EU countries impacting not just on the council's operational capacity but also on the wider business community e.g. health and social care, construction, tourism etc. A reduction in labour supply could have a detrimental impact on the local economy. COVID has highlighted the value and significance of health and social care sector during the crisis, which is also a sector that employs a greater proportion of EU nationals. COVID combined with Brexit has exacerbated labour supply issues which is currently being seen in relation to domiciliary care and availability of HGV drivers.</p> <p>Difficulties in recruiting staff (or commissioning from the market) in 'hard to recruit' areas and where skill shortages exist and the impact this has on our capacity to deliver services/projects/schemes.</p> <p>Inability to put in place effective civil contingency plans (emergency planning) to take account of the potential impact of Brexit.</p> <p>Market volatility, inflation and financial uncertainty could impact on council revenue budgets and borrowing costs for capital schemes.</p> <p>Inability to effectively manage demand and sustain service delivery post Brexit.</p> <p>Risk that resources drawn to address the priorities arising from the pandemic, impacts on our capacity to prepare and adapt to changing policy and legislative landscape in response to Brexit.</p>
<i>Service Delivery and Wellbeing</i>	Yes	<p>Uncertainty in the economic/financial climate as a result of the Brexit impacts on our ability to attract inward private investment and lever fewer jobs in the area.</p> <p>Impact of Brexit on the supply chain, disrupting access to supplies and services from EU. This has the potential to significantly disrupt service delivery particularly in relation to vulnerable groups.</p> <p>Disruption in food supply could impact on our ability to provide cooked meals to children in schools, adults in residential care settings and our Tourist attractions/Country Parks.</p>

1.4 Risk Categories		
Categories	Yes/No	Definition
		<p>Disruption to fuel supply could impact on our ability to deliver services such as waste collections and the ability of staff to get to work.</p> <p>Shortages in medical supplies/specialist equipment could have a detrimental impact on discharge from hospital and ultimately on the health and well-being of our citizens. Issues experienced around the availability of key medical supplies such as PPE during COVID could further aggravate the supply chain concerns post-Brexit.</p> <p>Increased risk of counterfeit/fraud of goods/supplies such as pharmaceutical products, materials (building materials, electronic parts, vehicle parts), food and supplies such as cleaning products, sanitary products impact not only on quality but also on overall service provision.</p> <p>Inability to support citizens who are impacted by the changes resulting from Brexit and its uncertainty. Increased demand for support / advice services due to an economic downturn as a result of withdrawal from the EU, Covid and cost of living. Any loss of jobs to the area will impact on the local communities and could result in a greater number of citizens and families living in poverty with higher rent arrears and a potential increase in homelessness presentations.</p> <p>Delays/disruption to goods/supplies through the supply chain due to increased regulation at ports/airports. Increased pressure on the capacity of the SRS Service (Environmental Health Officers) for the inspection of food at ports/airports.</p> <p>Contract/provider failure by delivery partners/contractors to deliver services on our behalf due to pressures from Brexit on their operational capacity. This risk is further exacerbated by the impact of COVID that has put the care sector under strain both from a capacity and financial perspective which in turn has significantly threatened the future viability of some service providers during the crisis.</p> <p>Lack of resilience amongst our Third Sector partners in responding to the changes that Brexit brings and issues arising from it. This risk may be further compounded by the impact of COVID on the finances of the sector and their capacity to recover the crisis.</p> <p>Combined impact of COVID and Brexit exacerbating issues and challenging business continuity. For example, the recent HGV driver shortage has affected our ability to recruit and retain our workforce in key areas such as waste and highways leading to some disruption in service delivery.</p>
Reputation	Yes	Reputational repercussions and loss of credibility as a result of failing in our community leader role to effectively communicate clear messages associated with the Brexit and its impact.

1.4 Risk Categories		
Categories	Yes/No	Definition
		Loss of public confidence in our ability to deliver services effectively and sustainably post-Brexit.

2 – Risk Evaluation			
2.1 Inherent Risk Scoring			
Category	Likelihood	Impact	Total Inherent Risk Score
Political & Legislative	4 (Almost certain)	3 (High)	12 (High)
Resources	4 (Almost certain)	3 (High)	12 (High)
Service Delivery & Well-being	4 (Almost certain)	3 (High)	12 (High)
Reputation	4 (Almost certain)	3 (High)	12 (High)
Overall Inherent Risk Score	4 (Almost certain)	3 (High)	12 (High)

2.2 Controlling Inherent Risk				
Category	Current Controls	Effectiveness of controls		
		Likelihood Score	Impact score	Total Score
Political & Legislative	<ul style="list-style-type: none"> Ongoing approach overseen by CMT and involving Insight, Emergency Planning and Heads of Service. Director of Environment and Housing is a representative for the Council on local resilience form to make connections between council and other key regional partners. Developed strong links with the WLGA to access specialist advice, information and briefings. Established a mechanism regionally for reporting and collating information/issues relating to Brexit. Any information is fed into and collated by South Wales Police, which is then forwarded to the Welsh Government's Emergency Control Centre. Data flows exercise to map and identify any potential IT systems/databases where data is held by Third parties outside of the UK. To 	2	1	2

2.2 Controlling Inherent Risk				
Category	Current Controls	Effectiveness of controls		
		Likelihood Score	Impact score	Total Score
	date no significant areas of concern have been identified.			
Resources	<ul style="list-style-type: none"> • Ongoing approach overseen by CMT and involving Insight, Emergency Planning and Heads of Service. • Completed a Directorate-wide impact assessment of Brexit. • Business Continuity Plans have been reviewed and updated for priority one services. • Maintain a high-profile presence in all relevant discussions and briefings with regard to Brexit and its implications for legislative changes. The Council has established good links with the Welsh Government and WLGA in relation to this. • Links with the Welsh Government and WLGA regarding economic development. • Brexit Impact Assessment Action Plan has been approved and is monitored by CMT on a regular basis. The monitoring of this action plan feeds into updates/reporting that we provide regionally to the WLGA in relation to the EU Preparedness Advisory Panel. • 100% of all priority 1 Business Continuity Plans were completed. The next steps will involve undertaking testing of Priority One Business Plans to gain assurance of existing business continuity mechanisms. • Impact of access to agency staff post-Brexit in relation to our residential/domiciliary care workforce has been fully investigated and identified as a low-risk area. • Continue to work closely with managers across all service areas to help them to support potential employees who may need to apply for settled status Worked with our local Trade Unions, we have provided the ability for staff to access advice and support from HR to support them to apply for settled status. • HR systems have been updated to record/capture the nationality of new employees/new starters to the local authority that will enable us to take a more pro-active approach to signposting and supporting them to register via EUSS. • Worked closely with managers to raise awareness of the EUSS scheme and for eligible employees to apply via the scheme by the deadline. Eligible employees have 	2	1	2

2.2 Controlling Inherent Risk				
Category	Current Controls	Effectiveness of controls		
		Likelihood Score	Impact score	Total Score
	<p>been directed to the government information on applying for EU settled status.</p> <ul style="list-style-type: none"> Established a monitoring mechanism for goods post-Brexit within our residential care home settings. All authorised orders are logged individually to monitor any changes to cost patterns following Brexit. Monthly review of costs with our main providers. A review of the impact of Brexit on SRS functions was undertaken and all officers are properly authorised to continue their statutory duties. Refreshed our content on our digital platforms such as our website and social media accounts. Key messages continue to be disseminated via our communication platforms. All ESF funded projects are designed with an exit strategy and will be looking to implement these from June 2022. Established a mechanism/tool for monitoring cost pressures in relation to supplies as result of Brexit. Council staff have been attending several briefings and meetings with UK Government officials with a view to submitting a bid in June to access grant funding for interim projects. 			
Service Delivery & Well-being	<ul style="list-style-type: none"> Ongoing approach overseen by CMT and involving Insight, Emergency Planning and Heads of Service. Brexit Impact Assessment Action Plan was developed and approved by CMT in September and is monitored on a regular basis. Commenced a Directorate-wide impact assessment of Brexit. Guidance documentation has been sent to school kitchens highlighting awareness of best practice for receiving and storage of foods to assist during any period of disruption to food supplies. HACCP (Hazard Analysis and Critical Control Points) controls are in place to ensure safety of food being received and stored. Supply chain mapping has been undertaken within our residential care homes and within our catering service and supplies are under constant review with our suppliers (e.g. food, cleaning, Medical Devices and Clinical Consumable products). 	1	1	1

2.2 Controlling Inherent Risk				
Category	Current Controls	Effectiveness of controls		
		Likelihood Score	Impact score	Total Score
	<ul style="list-style-type: none"> Developed a Preparing for Brexit web page for the website to signpost our businesses to advice and information to the Business Wales website. Two pilot awareness raising webinars on the EUSS scheme were held with housing and homelessness services staff and external partners. Established an exploratory group that meets on a regular basis to explore potential food poverty projects in Llantwit Major. Worked with the Citizens Advice Bureau to provide training to front line staff in supporting residents to apply for settled status. Internal legal advice sought and appropriate training and guidance note issued to staff regarding rights to access housing service in light of legislative changes relating to Brexit. 			
Reputation	<ul style="list-style-type: none"> Ongoing approach overseen by CMT and involving Insight, Emergency Planning and Heads of Service. Mechanisms are in place to ensure that we continue to share key information/messages to our Provider Forum i.e. On EU settled status etc. EUSS scheme promoted both internally and externally. This was undertaken via Staffnet and the Council's social media accounts. 	1	1	1
Overall Effectiveness of Controls		2	1	2

2.3 Residual Risk Scoring & Direction of Travel

Category	Inherent Risk Scores			Effectiveness of controls Score			Residual Risk Score			Direction of Travel	Forecast Direction of Travel
	Likelihood	Impact	Total	Likelihood	Impact	Total	Likelihood	Impact	Total		
Political & Legislative	4	3	12	2	1	2	2	3	6	↔	↔
Resources	4	3	12	2	1	2	2	3	6	↔	↔
Service Delivery & Well-being	4	3	12	1	1	1	4	3	12	↔	↔
Reputation	4	3	12	1	1	1	4	3	12	↔	↔
Average risk score/ direction of travel	4	3	12	2	1	2	3	3	9 (Medium/High)	↔	↔

3. Risk Management Plan – Mitigating Actions													
Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
BXR/ALN001 (ALN/A005) BXR/SP002 (SP/A004)	Ensure that appropriate exit and forward planning strategies are in place for ESF funded projects to minimise service disruption and ensure sustainable services.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	DD/MD MH/MD/ TR	March 2023	Green (On Track)
ACTION UPDATE:	<p>Within the Additional Learning Needs Division, Exit Strategies and processes are in place to address end in provision. These have been initiated for the four Learning & Skills Employability ESF funded projects.</p> <p>Work with Welsh Government has started to explore how the Communities for Work projects will be replaced with additional funds in 2023. It is suggested that notification of funds and planned structures may be launched in September. This will see the role of the Young Person's Guarantee extended.</p> <p>Regional work through the Cardiff Capital Region 10 LA Cluster Employment and Skills group secured UK Government Community Renewal Fund to run the Connect Engage Listen Transform (CELT) project this has been extended until Dec 2022.</p> <p>Regional workshops have taken place and early financial plans submitted to RCT regional lead; Programme plans for employability provision are under development linking key themes within the UKG SPF bid (due August 1st). There are a number of project ideas building on perceived gaps, for example a employability pod, a supported employment provision and a new pre16 provision.</p> <p>Work is underway regarding the possible future service being delivered by the Youth Service for Pre/Post16 with the Youth Engagement & Progression Framework at the heart of this. Finances have been shared in relation to a possible Pre-16 model within the Shared prosperity Fund, whilst we await a Pan Wales meeting on the Youth Guarantee, new programmes are emerging from Welsh Government for Post-16 including Jobs</p>												

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	Growth Wales Plus (JGW+), ReAct+, Communities for Work (C4W) and C4W+, and the Youth Guarantee. There is a lack of pre-16 other than what the Youth Service has developed.												
BXR/ALN003 (ALN/A021)	Implement the new Welsh Government Employability Strategy to ensure that employability provision meets the future needs of young people and adults in the Vale of Glamorgan.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MD	March 2023	Green (On Track)
ACTION UPDATE:	<p>The Employability Team are implementing several actions to contribute to 4 of the 5 key areas noted by Welsh Government.</p> <p>Young people realising their potential – Through Welsh Government Communities for Work funds the Young Peoples Guarantee (YPG) is being used locally and regionally to explore what this new requirement will look like. A plan was submitted to WG and accepted and focusses on a current model to a future model. A regional (CCR) group is having regular workshops has been set up to explore how these fits with the requirements of the Engagement and Progression Framework and the commitments on the Youth Service. At a local level work continues with partners like Careers Wales and Working Wales to see how this can progress.</p> <p>A small plan has been put in place to take forward a kickstart modelled programme and work has started to take that forward. Tackling economic inequality: CFW team have two nominated officers to act as Disabled Peoples Employment Champions, promoting and influencing employers and providers who are seeking to employ disabled people. They also act as an information source for the rest of the team.</p>												

3. Risk Management Plan – Mitigating Actions													
Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
	<p>A proposal within the Shared Prosperity Bid is also seeking to develop a small team to support disabled individuals into a supported employment placement. This work also fits the key objective of Supporting people with a long-term health condition, in addition other parts of the SPF proposal will also aim to offer wellbeing support and volunteering opportunities to aid people into employability provision.</p> <p>Nurturing a learning for life culture; The team continue with a joined-up approach with ACL putting in place a raft of courses at various levels to support people on their journey to employment.</p>												
BXR/FS004 (FS/A005)	Review the inflationary pressures impact on the affordability on construction schemes as part of Capital Monitoring and the Capital Strategy.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MB/GJ	March 2023	Amber (Minor Slippage)
ACTION UPDATE:	Initial work has commenced to identify the status of tendering of the capital programme, existing a and emerging cost pressures. Iterative work to support project managers in retendering, value engineering and scheme redesign is undertaken through regular monthly capital monitoring. Whilst the delivery profile shows as amber the completion percentage reflects the expected profile of delivery.												
BXR/FS005 (FS/A017)	Reshape procurement practices and policies to ensure our procurement activities contribute to the national Well-being Goals, support work around climate	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MB/GJ	March 2023	Green (On Track)

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Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
	change, community benefits, response to challenges as a result of Brexit and build on the foundational economy project.												
ACTION UPDATE:	Work has commenced in this area. The Procurement Policy & Strategy is under review and the approach has been shared and discussed at Project Zero and Insight Boards												
BXR/HS006 (HS/A005)	Monitor the cost pressures arising from the increase in construction, materials and energy costs in relation to the Housing capital programme.		✓	✓	✓				✓	✓	MI/NJ	March 2023	Green (On Track)
ACTION UPDATE:	At present the construction industry is still adjusting to the cost pressures arising from increased costs resulting from Brexit, the Ukraine conflict and a change in fuel duty to plant and machinery. This has seen costs rise by as much as 30% for individual projects and some contractors have been reluctant to commit to long term projects or to hold costs for long periods. Budgets and individual programmes are being reviewed as data emerges for each project.												
BXR/NS007 (NS/A004)	Deliver the next phase of transformation in respect of Brexit, and the Council's declared nature emergency including finding solutions for the supply and cost of parts for vehicles, cost of		✓	✓	✓				✓	✓	ER/KP/GG /CS/MC/B T/JL	March 2023	Green (On Track)

3. Risk Management Plan – Mitigating Actions													
Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
ACTION UPDATE:	<p>The Corporate Risk relating to Brexit continues to be monitored and reported to Governance & Audit Committee on a regular basis, with oversight from SLT and Insight Board. A regular discussion on emerging risks and their impacts is held with SLT/Heads of Service to identify how facets of risks such as Brexit impact on different areas of the Council, community and other risks.</p> <p>In relation to Shared Regulatory Services (SRS), during Q1 the UK Government launched a post-Brexit consultation paper to gauge opinion on whether there should be choice for businesses and consumers to transact in imperial units of weight and measure, without the need for the metric equivalent to also be given. SRS will respond during Q2 (consultation closed on the 26th August 2022).</p>												
BXR/RP010 (RP/A004)	Work with partners in the region to ensure that a consistent approach is adopted to engage with the business community to communicate Business Wales, UK Government and Welsh Government advice around Brexit.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MG/PC	March 2023	Green (On Track)
ACTION UPDATE:	<p>A regional approach has been taken to the development of the Regional Investment Plan for Shared Prosperity, with a consistent message to all involved that the new funding is not a replacement for EU funding because the scope of funding is different and the amount of funding available across Wales is lower. This exercise is around managing expectations and also making businesses, groups and education institutions think more creatively around how they can still achieve positive outcomes with less money.</p>												
BXR/RP011 (NS/A011)	Work with UK and Welsh Governments and Cardiff Capital Region to secure funding to deliver	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MG/PC	March 2023	Green (On Track)

3. Risk Management Plan – Mitigating Actions													
Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
	regeneration and business support projects and programmes.												
ACTION UPDATE:	On-going with bus shelter improvements part of any active travel or S106 scheme. To date nothing received on LTF funding to upgrade shelters throughout the VOG. However, WG officers have agreed the funding request of £500k which is to be signed off by ministers.												
BXR/RP012 (RP/A018)	Establish a new External Funding, Community Development and Innovation Team.		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	MG	March 2023	Red (Slippage)
ACTION UPDATE:	The recruitment of this team has been delayed by several months due to the need to identify sufficient funding for future years.												
BXR/SL013 (SL/A007)	Monitor the cost pressures arising from the increase in construction, materials and energy costs in relation to the 21 st Century Schools capital programme.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	TBaker	March 2023	Green (On Track)

3. Risk Management Plan – Mitigating Actions													
Risk Action Ref.	Action	Risk Categories				Demonstration of 5 Ways of Working					Officer	Completion Date	Status
		Political & Legl	Resources	Service & Well-being	Reputation	Integration	Collaboration	Involvement	Prevention	Long-Term			
ACTION UPDATE:	Aecom are going to market test cost prices on Band B projects. There is a need to review for next tranche of funding on scope of cost consultants. Increased costs have been received on all outstanding projects. Ongoing discussions are taking place with Welsh Government on how to address the issue as schemes exceed size and cost standard issued in January 2022.												