

VALE of GLAMORGAN

Property & Contract Team Plan 2013/14



BRO MORGANNWG

Team Manager	Mike Walsh
Service Plan	Resources, Legal Services, Property & Contract Team
Date signed off	
Signed off by	

Outcome 1:	The Council's corporate objectives are achieved with the assistance of high quality support services.
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Objective 1:	To respond positively to the support needs of our customers and proactively promote our services.
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Context for this objective:	High client satisfaction levels are crucial, accurate advice is likewise crucial, particularly when resources are limited.
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Ref.	During 2013-14 we plan to:	Outcomes we'll achieve from this action are:	High , medium or low priority	Officer responsible for achieving this action	Start Date	Finish Date	How will the work be resourced?:	Progress
RS01/A001	Provide high quality responsive legal service responsive to client department needs and corporate priorities at a time of reduced budget.	Appropriate and timely legal advice is available when required. High client satisfaction with service responsiveness.	High	Debbie Marles	01.04.13	31.03.14	Legal Services budget. By client departments when external lawyers are instructed (if the relevant protocol applies).	

RS01/A002	Broaden the skills of Legal Services staff to improve service resilience and cost effectiveness of services provided.	Increased service capacity and resilience, with minimal impact on client departments	Medium	Debbie Marles	01.04.13	31.03.14	Legal Services budget.	
RS01/A003	Explore and implement further collaborative arrangements to improve resilience of Legal Services.	Improved service efficiencies and resilience.	High	Debbie Marles	01.04.13	31.03.14		

Ref.	During 2013-14 we plan to:	Outcomes we'll achieve from this action are:	High , medium or low priority	Officer responsible for achieving this action	Start Date	Finish Date	How will the work be resourced?:	Progress
	Attend performance monitoring meetings with HOS and OM quarterly.	Contribution by team to any efficiency savings whilst maintaining standard of service.	High	MW	01.04.13	31.03.14		
	Maintain team capacity to support/deal with instructions from instructing departments.	High satisfaction levels of client departments effective management of resources.	High	MW	01.04.13	31.03.14		
	Team to co-operate with any skills audit carried out under this action.	Improved ability to plan strategically service delivery.	Medium	MW	01.04.13	31.03.14		
	Further develop workforce planning and capacity building within the service to support client department.	Maintain satisfaction levels with legal services by client department.	High	MW	01.04.13	31.03.14		

	Manage skills audit process.	Increased ability to strategically plan for service delivery.	High	MW	01.04.13	31.03.14		
	Continue to assist in meeting the Green Dragon scheme.	Awareness of and participation in meeting sustainability objective.	Medium	All	01.04.13	31.03.14		
	Participate in maintaining the Vale Equalities Standard.	Awareness of team of equality issues both internally by Agenda item, at mini team meetings and for client departments.	Medium	All	01.04.13	31.03.14		
	Continue to offer Service Level Agreements for the provision of legal services to all Town and Community Councils and	Facilitating easy access to affordable and specialist legal advice.	High	MW	01.04.13	31.03.14		

	provide associated service (if appropriate).							
	Assist in maintaining Lexcel accreditation.	Maintaining accreditation to ensure quality of service.	High	All	01.04.13	31.03.14		
	Attend regular service provision meetings with and HOS.	Legal Services to raise awareness to strategic direction of work programme of client departments and promotion of Legal Services support.	High	MW	01.04.13	31.03.14		