

Council Tax News

BUDGET UPDATE 2019

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,245.06
The Police and Crime Commissioner for South Wales	£257.52
Total	£1,502.58

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,560.44.** This is found by adding the Town/Community Council levy (**£57.86**) to the charges for the Vale of Glamorgan (**£1,245.06**) and the South Wales Police and Crime Commissioner (**£257.52**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£228,101,000** and our Net Budget is **£226,098,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,245.06** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2019/2020

Programme	£'000	How Financed	£'000
Housing - Council Properties	17,898	Loans*	13,142
Housing - Grants and Loans	1,150	Grants	42,592
Education (including Libraries)	41,401	Capital Receipts	1,465
Social Services	627	Revenue Contribution,	15,205
Regeneration and Development	8,734	SI06	7,556
Neighbourhood and Transport	8,821		
Resources	893		
City Deal	436		
	79,960		79,960

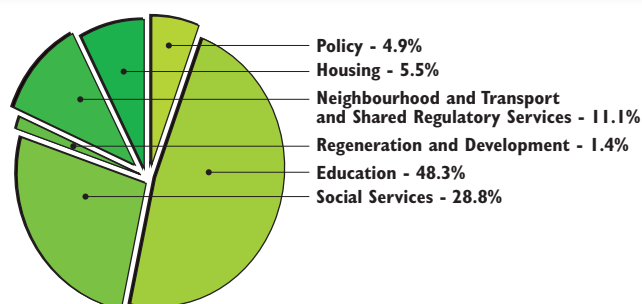
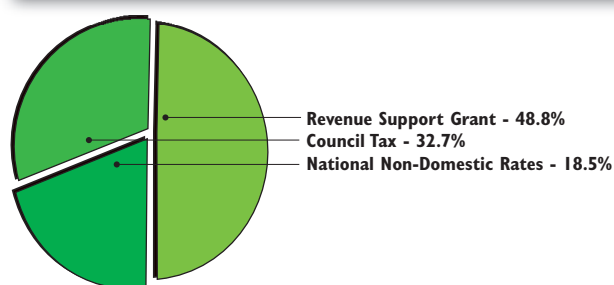
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2019/2020

Town/Community Council Precept 2018/2019 £	Council Tax In Respect Of	Town/Community Council Precept 2019/2020 £	Town/Community Council Levy Band D 2019/2020 £	Total Tax Levy Band D 2019/2020 £
1,044,949	Barry	1,166,550	57.86	1,560.44
9,000	Colwinston	13,100	34.93	1,537.51
168,580	Cowbridge with Llanblethian	191,000	73.72	1,576.30
99,454	Dinas Powys	103,255	28.16	1,530.74
16,374	Ewenny	17,700	40.05	1,542.63
10,579	Llancarfan	11,531	24.59	1,527.17
38,674	Llandough	40,474	42.60	1,545.18
9,300	Llandow	9,300	22.04	1,524.62
4,608	Llanfair	4,608	12.39	1,514.97
10,260	Llangan	10,260	23.21	1,525.79
11,400	Llan-Maes	12,000	47.43	1,550.01
237,010	Llantwit Major	241,536	59.20	1,561.78
5,985	Michaelston	6,075	26.76	1,529.34
769,314	Penarth	843,221	73.93	1,576.51
6,300	Pendoylan	6,642	19.42	1,522.00
10,050	Penllyn	11,650	11.20	1,513.78
16,000	Peterston-S-Ely	21,000	38.60	1,541.18
0	Rhose	0	0	1,502.58
27,835	St Athan	28,557	19.00	1,521.58
26,840	St Brides Major	28,134	20.08	1,522.66
3,047	St Donats	3,154	16.17	1,518.75
750	St Georges & St Brides-S-Ely	1,950	8.33	1,510.91
9,095	St Nicholas & Bonvilston	10,565	16.69	1,519.27
89,114	Sully and Lavernock	91,341	36.48	1,539.06
5,200	Welsh St Donats	6,500	21.10	1,523.68
32,750	Wenvoe	35,000	24.32	1,526.90
4,250	Wick	5,000	9.98	1,512.56
2,666,718	Total Precept	2,920,103		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2018/2019			Vale Council Services	2019/2020		
Gross Exp. £'000	Income £'000	Net Exp. £'000		Gross Exp. £'000	Income £'000	Net Exp. £'000
18,698	18,698	0	Housing Revenue Account	20,066	20,066	0
4,823	3,065	1,758	Other Housing	4,663	2,966	1,697
37,614	37,305	309	Housing Benefits	37,353	37,084	269
10,332	0	10,332	Council Tax Relief	10,492	0	10,492
116,923	11,405	105,518	Education (including Libraries)	119,921	10,650	109,271
66,911	3,938	62,973	Social Services	70,420	5,352	65,068
5,144	1,985	3,159	Regeneration & Development	5,085	2,061	3,024
27,005	3,595	23,410	Neighbourhood & Transport Services	26,809	3,679	23,130
2,580	341	2,239	Regulatory Services	2,382	341	2,041
12,817	1,362	11,455	Policy	13,740	1,394	12,346
13,156	0	13,156	Capital and Other Expenditure met from Revenue	13,205	0	13,205
316,003	81,694	234,309		324,136	83,593	240,543
2,667	0	2,667	Town & Community Council Precepts	2,920	0	2,920
700	13,156	(12,456)	Transfer to/from General & Specific Reserves	700	15,385	(14,685)
319,370	94,850	*224,520	TOTAL (*Budget Requirement)	327,756	98,978	*228,778
	(200)	200	Discretionary Non-Domestic Rate Reliefs		(240)	240
	111,736	(111,736)	Revenue Support Grant		110,310	(110,310)
	40,744	(40,744)	National Non-Domestic Rate Pool		41,760	(41,760)
	72,240	(72,240)	Council Tax		74,028	(74,028)
Included in the total are the following levies and payments to outside bodies:						
£'000			£'000			
6,006		South Wales Fire and Rescue Service	6,292			Total Expenditure 327,035
15		Cardiff Port Health Authority	13			Less: Income (83,593)
3		Swansea Port Health Authority	3			Net Transfer from Reserves 243,442
78		Glamorgan Record Office	78			(14,664)
6,102			6,386			228,778
31/3/2019	Estimated Financial Reserves as at:		31/3/2020			
£'000			£'000			
13,634		General Fund	11,634			
852		Housing Revenue Account	873			
58,185		Reserves for Specific Purposes	45,500			