

Council Tax News

BUDGET UPDATE 2020

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,306.08
The Police and Crime Commissioner for South Wales	£272.72
Total	£1,578.80

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,637.24.** This is found by adding the Town/Community Council levy (**£58.44**) to the charges for the Vale of Glamorgan (**£1,306.08**) and the South Wales Police and Crime Commissioner (**£272.72**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£244,316,671** and our Net Budget is **£240,438,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,306.08** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2020/2021

Programme	£'000	How Financed	£'000
Housing - Council Properties	27,047	Loans*	23,470
Housing - Grants and Loans	1,502	Grants	55,755
Education (including Libraries)	71,022	Capital Receipts	3,717
Social Services	100	Revenue Contribution,	18,379
Regeneration and Development	2,651	SI06	12,554
Neighbourhood and Transport	9,258		
Resources	982		
City Deal	1,313		
	113,875		113,875

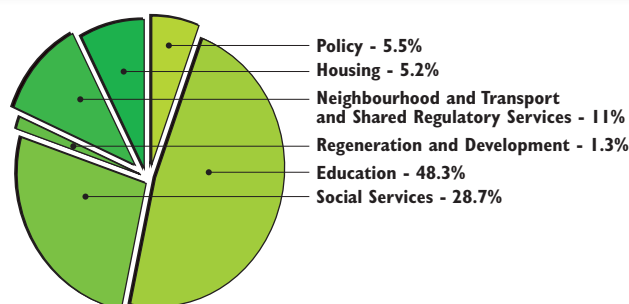
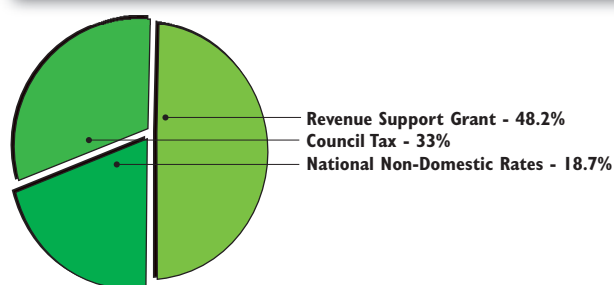
* Includes borrowing, LGFI and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2020/2021

Town/Community Council Precept 2019/2020 £	Council Tax In Respect Of	Town/Community Council Precept 2020/2021 £	Town/Community Council Levy Band D 2020/2021 £	Total Tax Levy Band D 2020/2021 £
1,166,550	Barry	1,194,864	58.44	1,637.24
13,100	Colwinston	13,100	34.84	1,613.64
191,000	Cowbridge with Llanblethian	196,118	73.59	1,652.39
103,255	Dinas Powys	111,456	29.00	1,607.80
17,700	Ewenny	19,053	42.25	1,621.05
11,531	Llancarfan	12,108	25.38	1,604.18
40,474	Llandough	40,953	42.61	1,621.41
9,300	Llandow	10,000	23.04	1,601.84
4,608	Llanfair	4,608	11.97	1,590.77
10,260	Llangan	10,773	23.78	1,602.58
12,000	Llan-Maes	12,250	47.85	1,626.65
241,536	Llantwit Major	247,930	59.20	1,638.00
6,075	Michaelston	6,202	27.56	1,606.36
843,221	Penarth	912,586	78.69	1,657.49
6,642	Pendoylan	7,306	20.81	1,599.61
11,650	Penllyn	11,950	11.41	1,590.21
21,000	Peterston-S-Ely	21,000	37.43	1,616.23
0	Rhose	0	0	1,578.80
28,557	St Athan	38,400	25.00	1,603.80
28,134	St Brides Major	28,134	19.56	1,598.36
3,154	St Donats	3,224	16.37	1,595.17
1,950	St Georges & St Brides-S-Ely	3,900	16.39	1,595.19
10,565	St Nicholas & Bonvilston	11,483	16.69	1,595.49
91,341	Sully and Lavernock	94,081	37.03	1,615.83
6,500	Welsh St Donats	7,000	22.15	1,600.95
35,000	Wenvoe	36,050	23.67	1,602.47
5,000	Wick	6,000	11.15	1,589.95
2,920,103	Total Precept	3,060,529		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2019/2020			2020/2021			
Gross Exp. £'000	Income £'000	Net Exp. £'000	Vale Council Services	Gross Exp. £'000	Income £'000	Net Exp. £'000
20,066	20,066	0	Housing Revenue Account	19,914	19,931	(17)
4,663	2,966	1,697	Other Housing	6,079	3,892	2,187
37,353	37,084	269	Housing Benefits	37,029	37,029	0
10,492	0	10,492	Council Tax Relief	10,410	0	10,410
119,921	10,650	109,271	Education (including Libraries)	145,223	29,069	116,154
70,420	5,352	65,068	Social Services	76,123	7,234	68,889
5,085	2,061	3,024	Regeneration & Development	5,519	2,479	3,040
26,809	3,679	23,130	Neighbourhood & Transport Services	32,407	7,723	24,684
2,382	341	2,041	Regulatory Services	1,894	0	1,894
13,740	1,394	12,346	Policy	14,824	1,770	13,054
13,205	0	13,205	Capital and Other Expenditure met from Revenue	15,979	0	15,979
324,136	83,593	240,543		365,402	109,128	256,274
2,920	0	2,920	Town & Community Council Precepts	3,061	0	3,061
700	15,385	(14,685)	Transfer to/from General & Specific Reserves	700	16,826	(16,126)
327,756	98,978	*228,778	TOTAL (*Budget Requirement)	369,163	125,954	*243,209
	(240)	240	Discretionary Non-Domestic Rate Reliefs		(290)	290
	110,310	(110,310)	Revenue Support Grant		115,960	(115,960)
	41,760	(41,760)	National Non-Domestic Rate Pool		45,061	(45,061)
	74,028	(74,028)	Council Tax		79,418	(79,418)
Included in the total are the following levies and payments to outside bodies:						
	£'000			£'000		
	6,292		South Wales Fire and Rescue Service	6,396		
	13		Cardiff Port Health Authority	13		
	3		Swansea Port Health Authority	3		
	78		Glamorgan Record Office	78		
	6,386			6,490		
	31/3/2020		Estimated Financial Reserves as at:	31/3/2021		
	£'000			£'000		
	11,636		General Fund	10,636		
	873		Housing Revenue Account	890		
	58,434		Reserves for Specific Purposes	43,308		
						Total Expenditure 368,446
						Less: Income (109,128)
						Net Transfer from Reserves 259,318
						(16,109)
						243,209