

# Council Tax News

## BUDGET UPDATE 2021

### How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

<b>The Vale of Glamorgan Council</b>	<b>£1,357.02</b>
<b>The Police and Crime Commissioner for South Wales</b>	<b>£287.72</b>
<b>Total</b>	<b>£1,644.74</b>

# BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,704.34.** This is found by adding the Town/Community Council levy (**£59.60**) to the charges for the Vale of Glamorgan (**£1,357.02**) and the South Wales Police and Crime Commissioner (**£287.72**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£257,077,045** and our Net Budget is **£251,653,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,357.02** after all grants etc.

### Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

### Capital Programme 2021/2022

Programme	£'000	How Financed	£'000
Housing - Council Properties	6,392	Loans*	35,548
Housing - Grants and Loans	30,362	Grants	29,350
Education (including Libraries)	51,942	Capital Receipts	8,570
Social Services	100	Revenue Contribution,	20,899
Regeneration and Development	660	SI06	13,177
Neighbourhood and Transport	4,002		
Resources	11,846		
City Deal	2,240		
	<b>107,544</b>		<b>107,544</b>

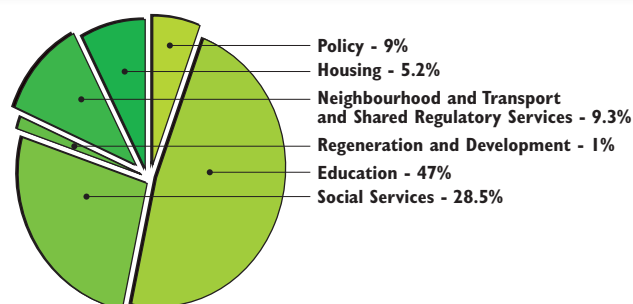
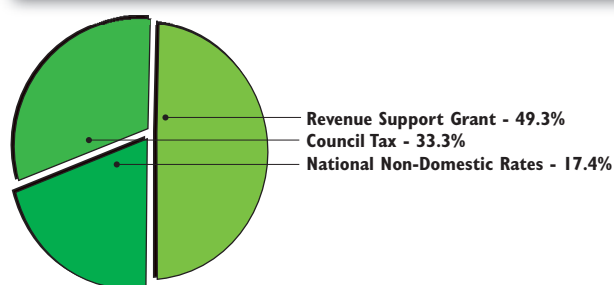
\* Includes borrowing, LGFI and Supported Borrowing

## What will I pay?

### Level Of Town/Community Council Precept and Total Council Tax For Band D 2021/2022

Town/Community Council Precept 2020/2021 £	Council Tax In Respect Of	Town/Community Council Precept 2021/2022 £	Town/Community Council Levy Band D 2021/2022 £	Total Tax Levy Band D 2021/2022 £
1,194,864	Barry	1,231,686	59.60	1,704.34
13,100	Colwinston	13,100	34.75	1,679.49
196,118	Cowbridge with Llanblethian	203,183	74.59	1,719.33
111,456	Dinas Powys	117,777	29.87	1,674.61
19,053	Ewenny	20,385	45.91	1,690.65
12,108	Llancarfan	12,350	25.57	1,670.31
40,953	Llandough	40,953	42.75	1,687.49
10,000	Llandow	10,000	22.94	1,667.68
4,608	Llanfair	4,608	12.00	1,656.74
10,773	Llangan	10,773	23.57	1,668.31
12,250	Llan-Maes	12,250	48.04	1,692.78
247,930	Llantwit Major	253,791	59.20	1,703.94
6,202	Michaelston	6,421	27.56	1,672.30
912,586	Penarth	941,276	80.96	1,725.70
7,306	Pendoylan	7,655	22.12	1,666.86
11,950	Penllyn	12,500	11.78	1,656.52
21,000	Peterston-S-Ely	23,000	41.67	1,686.41
0	Rhose	0	0	1,644.74
38,400	St Athan	38,473	25.38	1,670.12
28,134	St Brides Major	28,125	19.81	1,664.55
3,224	St Donats	3,225	16.45	1,661.19
3,900	St Georges & St Brides-S-Ely	4,900	20.85	1,665.59
11,483	St Nicholas & Bonvilston	32,950	46.47	1,691.21
94,081	Sully and Lavernock	94,645	37.39	1,682.13
7,000	Welsh St Donats	7,000	22.29	1,667.03
36,050	Wenvoe	37,020	23.67	1,668.41
6,000	Wick	6,000	11.09	1,655.83
<b>3,060,529</b>	<b>Total Precept</b>	<b>3,174,046</b>		

## Where Council money comes from and how we spend it...



### Estimated Expenditure and Income

2020/2021			2021/2022			
Gross Exp. £'000	Income £'000	Net Exp. £'000	Vale Council Services	Gross Exp. £'000	Income £'000	Net Exp. £'000
19,914	19,931	-17	Housing Revenue Account	20,518	20,543	-25
6,056	3,892	2,164	Other Housing	7,510	5,110	2,400
37,029	37,029	0	Housing Benefits	32,330	32,330	0
10,410	0	10,410	Council Tax Relief	11,460	0	11,460
142,277	29,069	113,208	Education (including Libraries)	147,724	30,302	117,422
75,922	7,234	68,688	Social Services	79,631	8,190	71,441
5,488	2,479	3,009	Regeneration & Development	5,525	2,447	3,078
28,370	7,723	20,647	Neighbourhood & Transport Services	30,147	8,257	21,890
1,914	0	1,914	Regulatory Services	1,825	0	1,825
22,042	1,770	20,272	Policy	21,847	0	21,847
15,979	0	15,979	Capital and Other Expenditure met from Revenue	19,095	0	19,095
365,401	109,127	256,274		377,612	107,179	270,433
3,061	0	3,061	Town & Community Council Precepts	3,174	0	3,174
700	16,826	(16,126)	Transfer to/from General & Specific Reserves	700	19,770	(19,070)
369,162	129,953	*243,209	<b>TOTAL (*Budget Requirement)</b>	381,486	126,949	*254,537
	(290)	290	Discretionary Non-Domestic Rate Reliefs		(290)	290
	115,960	(115,960)	Revenue Support Grant		124,398	(124,398)
	45,061	(45,061)	National Non-Domestic Rate Pool		43,918	(43,918)
	79,418	(79,418)	Council Tax		83,337	(83,337)
<b>Included in the total are the following levies and payments to outside bodies:</b>						
	£'000			£'000		
	6,396		South Wales Fire and Rescue Service	6,743		
	13		Cardiff Port Health Authority	13		
	3		Swansea Port Health Authority	3		
	78		Glamorgan Record Office	91		
	6,490			6,850		
	31/3/2021		<b>Estimated Financial Reserves as at:</b>	31/3/2022		
	£'000			£'000		
	10,824		General Fund	10,074		
	890		Housing Revenue Account	915		
	53,978		Reserves for Specific Purposes	35,658		
						Total Expenditure 380,761
						Less: Income 107,179
						Net Transfer from Reserves 273,582
						(19,045)
						254,537