

Council Tax News

BUDGET UPDATE 2023

How is your Council Tax calculated?

The total Council Tax for each community area in Band D is found by adding to the Town/Community Council levy the charges from:

The Vale of Glamorgan Council	£1,464.75
The Police and Crime Commissioner for South Wales	£324.47
Total	£1,789.22

BAND D

Most dwellings are subject to Council Tax. There is one bill per dwelling, whether it is a house, bungalow, flat, maisonette, mobile home, or house boat, and whether it is owned or rented.

Each dwelling has been allocated to one of nine bands according to its open market capital value at 1 April 2003. The Band your dwelling is in will determine the Council Tax you pay as follows:

For Example: **The total Band D Council Tax for the Barry Town area is £1,849.42.** This is found by adding the Town/Community Council levy (**£60.20**) to the charges for the Vale of Glamorgan (**£1,464.75**) and the South Wales Police and Crime Commissioner (**£324.47**).

The National Assembly for Wales sets a **Standard Spending Assessment (SSA)** for each Council. This figure is used to distribute Revenue Support Grant to Councils.

This year our SSA is **£296,910,000** and our Net Budget is **£294,422,000** (after adjusting for discretionary rate relief). This represents a Band D equivalent for Council Tax of **£1,464.75** after all grants etc.

Your Council Tax Bill shows the band for your dwelling...

Valuation Band	Range of Values	Council Tax Payments
A	not exceeding £44,000	6/9 of Band D
B	Over £44,000 but not exceeding £65,000	7/9 of Band D
C	Over £65,000 but not exceeding £91,000	8/9 of Band D
D	Over £91,000 but not exceeding £123,000	9/9 of Band D
E	Over £123,000 but not exceeding £162,000	11/9 of Band D
F	Over £162,000 but not exceeding £223,000	13/9 of Band D
G	Over £223,000 but not exceeding £324,000	15/9 of Band D
H	Over £324,000 but not exceeding £424,000	18/9 of Band D
I	Over £424,000	21/9 of Band D

Capital Programme 2023/2024

Programme	£'000	How Financed	£'000
Learning and Skills	36,697	Loans*	24,281
Social Services	595	Grants	31,955
Environment	12,830	Capital Receipts	6,933
Council Housing (HRA)	45,019	Revenue Contribution	33,983
Place	4,039	Other External Funding	6,816
Corporate Resources	1,130		
City Deal	2,506		
Pipeline Schemes	1,152		
	103,968		103,968

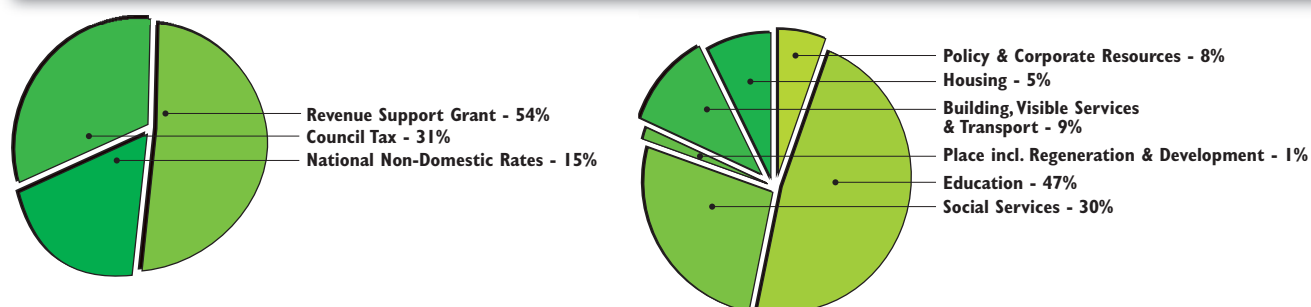
* Includes unsupported borrowing and Supported Borrowing

What will I pay?

Level Of Town/Community Council Precept and Total Council Tax For Band D 2023/2024

Town/Community Council Precept 2022/2023 £	Council Tax In Respect Of	Town/Community Council Precept 2023/2024 £	Town/Community Council Levy Band D 2023/2024 £	Total Tax Levy Band D 2023/2024 £
1,242,362	Barry	1,259,022	60.20	1,849.42
15,100	Colwinston	17,912	47.77	1,836.99
218,328	Cowbridge with Llanblethian	249,758	87.97	1,877.19
123,895	Dinas Powys	133,220	33.07	1,822.29
22,177	Ewenny	23,000	51.11	1,840.33
12,350	Llancarfan	13,600	27.98	1,817.20
40,953	Llandough	49,425	51.97	1,841.19
10,000	Llandow	10,000	22.68	1,811.90
4,608	Llanfair	5,783	15.06	1,804.28
10,773	Llangan	11,237	24.22	1,813.44
12,227	Llanmaes	13,930	53.37	1,842.59
255,566	Llantwit Major	264,200	61.37	1,850.59
6,614	Michaelston	7,169	29.75	1,818.97
961,354	Penarth	989,480	84.98	1,874.20
7,655	Pendoylan	8,000	22.73	1,811.95
12,875	Penllyn	13,550	12.72	1,801.94
23,000	Peterston-S-Ely	23,000	41.59	1,830.81
0	Rhose	0	0	1,789.22
49,631	St Athan	70,602	44.10	1,833.32
25,500	St Brides Major	22,944	16.00	1,805.22
4,085	St Donats	5,012	24.45	1,813.67
5,660	St Georges & St Brides-S-Ely	6,222	25.82	1,815.04
55,171	St Nicholas & Bonvilston	55,110	74.27	1,863.49
99,400	Sully and Lavernock	99,400	36.73	1,825.95
7,000	Welsh St Donats	7,000	21.54	1,810.76
37,797	Wenvoe	38,934	24.89	1,814.11
6,000	Wick	3,000	16.82	1,806.04
3,270,081	Total Precept	3,406,510		

Where Council money comes from and how we spend it...



Estimated Expenditure and Income

2022/2023			Vale Council Services	2023/2024		
Gross Exp. £'000	Income £'000	Net Exp. £'000		Gross Exp. £'000	Income £'000	Net Exp. £'000
21,841	21,841	0	Housing Revenue Account	22,558	22,558	0
6,330	4,473	1,857	Other Housing	6,953	4,493	2,460
30,221	29,529	692	Housing Benefits	29,066	28,374	692
11,460	0	11,460	Council Tax Relief	11,460	0	11,460
157,154	31,443	125,711	Education (including Libraries)	183,612	47,222	136,390
90,316	9,447	80,869	Social Services	99,433	10,575	88,858
5,944	2,225	3,719	Regeneration & Development	6,255	2,240	4,015
32,999	8,788	24,211	Neighbourhood & Transport Services	34,819	9,735	25,084
2,103	0	2,103	Regulatory Services	2,084	0	2,084
24,752	2,110	22,642	Policy	27,073	2,210	24,863
23,040	0	23,040	Capital and Other Expenditure met from Revenue	28,585	0	28,585
406,160	109,856	296,304		451,898	127,407	324,491
3,270	0	3,270	Town & Community Council Precepts	3,407	0	3,407
700	24,736	(24,036)	Transfer to/from General & Specific Reserves	800	31,482	(30,682)
410,130	134,592	*275,538	TOTAL (*Budget Requirement)	456,105	158,889	*297,216
	(290)	290	Discretionary Non-Domestic Rate Reliefs		(290)	290
	138,065	(138,065)	Revenue Support Grant		160,013	(160,013)
	47,950	(47,950)	National Non-Domestic Rate Pool		42,784	(42,784)
	86,543	(86,543)	Council Tax		94,710	(94,710)
Included in the total are the following levies and payments to outside bodies:						
	£'000			£'000		
	6,918		South Wales Fire and Rescue Service	7,778		
	13		Cardiff Port Health Authority	17		
	3		Swansea Port Health Authority	3		
	99		Glamorgan Record Office	99		
	7,033			7,897		
	31/3/2023		Estimated Financial Reserves as at:	31/3/2024		
	£'000			£'000		
	11,514		General Fund	11,014		
	11,621		Housing Revenue Account	949		
	71,370		Reserves for Specific Purposes	41,188		
						Total Expenditure 465,977
						Less: Income 127,407
						Net Transfer from Reserves 338,570
						(41,354)
						297,216