



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

# Cabinet Quarterly Work Programme

**July 2021 – September 2021**



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## Forward Work Programme: July 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
July	Closure of Accounts 2020/21.	The accounts are complete and this report is to inform Cabinet of the provisional financial position of the Council for the 2020/21 financial year.	Leader	Yes (Corporate Performance and Resources)	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Revenue Monitoring for the Period 1st April to 31st May, 2021.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Capital Monitoring for the Period 1st April to 31st May, 2021.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Cabinet Quarterly Work Programme - April to June 2021 and July to September 2021.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2021 and to confirm the Quarterly Work Programme for July to September 2021 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Project Zero - Draft Climate Change Challenge Plan.	To seek approval from Cabinet for the Climate Change Challenge Plan	Leader	No	Yes	To be reported to Cabinet on 05 <sup>th</sup> July, 2021

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		following the consultation process.				
July	Coronavirus Update.	To provide Members with an update on the Council's response to the coronavirus pandemic.	Leader	Yes (Corporate Performance and Resources)	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Use of the Managing Director's Emergency Powers	To notify Cabinet of the exercising of Emergency Powers by the Managing Director since the last report on 12 April, 2021.	Leader	No	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Corporate Asset Management Plan Annual Update	To provide Cabinet with an update on performance against the Corporate Management Plan (CAMP) 2019-2022 targets.	Leader	Yes (Corporate Performance and Resources)	No	To be reported to Cabinet on 05 <sup>th</sup> July, 2021
July	Annual Treasury Management Report 2020/21.	To present to Cabinet the annual review report on Treasury Management 2020/21.	Leader	Yes (Governance and Audit Committee)	Yes	To be reported to Cabinet on 19 <sup>th</sup> July, 2021
July	Budget Strategy 2022/23.	To submit the Budget Strategy for 2022/23.	Leader	No	No	To be reported to Cabinet on 19 <sup>th</sup> July, 2021
July	Annual Delivery Plan Monitoring Report: End of Year (Q4).  <i>(Previously listed title – 'End of Year 2020/21 Corporate Plan Performance Report')</i>	To present end of year performance results for the period 1st April 2020 to 31st March 2021 in relation to our Well-being Outcomes and Corporate Health priorities,	Leader	Yes (All Scrutiny Committees)	No	To be reported to Cabinet on 19 <sup>th</sup> July, 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Update
		including an update of our progress in addressing recommendations and improvement proposals from our external regulators.				

## Forward Work Programme: September 2021

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Vale of Glamorgan Annual Report (Improvement Plan Part 2) 2020/21.	To present the draft Vale of Glamorgan Annual Report (Improvement Plan Part 2) 2020/21, which outlines our progress towards achieving the Council's Well-being (Improvement) Objectives.	Leader	No	Yes
September	Collaboration Compendium. <i>Decision taken at the beginning of May that the Compendium should undergo a refresh, and once undertaken, should be reported to Cabinet every 6 months rather than quarterly.</i>	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No
September	Strategic Collaborative Working Initiatives Update. <i>Decision taken that the matter be reported to Cabinet every 6 months rather than quarterly, deferred from July cycle to September)</i>	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
September	21 <sup>st</sup> Century Schools – Penarth Nursery Provision. <i>(deferred to September from May Cabinet cycle)</i>	To seek approval to consult on a school organisation proposal for the Penarth Nursery Provision scheme.	Education and Regeneration	Yes	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Local Air Quality Management Annual Progress Report 2021.	To seek approval for the 2021 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2020 to enable its submission to Welsh Government.	Legal, Regulatory and Planning	No	No
September	Local Development Plan Annual Monitoring Report.	To report to Cabinet the findings of the Council's first Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by the 31st October 2021.	Legal, Regulatory and Planning	No	No
September	Neighbourhood Services and Transport – Condition Inspection Regime. <i>(deferred to September from May Cabinet cycle)</i>	To propose changes in footway and carriageway inspection regimes in line with current standards.	Neighbourhood Services and Transport	No	No
September	Director's Annual Report 2020/21. <i>(deferred to September from July Cabinet cycle)</i>	To ensure Cabinet agree the future priorities for the service.	Social Care and Health	Yes (Healthy Living and Social Care)	No